

2019 - 2020

SCHEDULE OF WATER RATES

SCHEDULE F-1

| | | | | PROPOSED | ADOPTED |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2019-20 |
| | | | | | |
| TOTAL APPROPRIATIONS | \$2,889,864 | \$2,954,511 | \$3,042,759 | \$3,075,904 | \$2,909,448 |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL REVENUES | \$2,889,864 | \$2,954,511 | \$3,042,759 | \$3,075,904 | \$2,909,448 |
| | | | | | |
| APPROPRIATED | | | | | |
| FUND BALANCE | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | |
| | | | | | |
| TOTAL | \$2,889,864 | \$2,954,511 | \$3,042,759 | \$3,075,904 | \$2,909,448 |
| | | | | | |
| * NEW WATER RATE TIER 2 PER 100 CUBIC FEET | \$7.680 | \$7.680 | \$7.880 | 8.274 | 8.274 |
| | | | | | |
| CURRENT WATER RATES | \$7.530 | \$7.680 | \$7.680 | 7.880 | 7.880 |
| | | | | | |
| CHANGE IN DOLLARS | 0.15 | 0.000 | 0.200 | 0.394 | 0.394 |
| | | | | | |
| PERCENT OF CHANGE | 1.99% | 0.00% | 2.60% | 5.00% | 5.00% |
| | | | | | |
| | | | | | |
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* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS