

2019 - 2020

SCHEDULE OF SEWER RATES

SCHEDULE G-1

				PROPOSED	ADOPTED
	2016-17	2017-18	2018-19	2019-20	2019-20
TOTAL APPROPRIATIONS	\$236,132	\$305,839	\$359,015	\$361,666	\$359,189
TOTAL REVENUES	\$236,132	\$305,839	\$359,015	\$361,666	\$359,189
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$236,132	\$305,839	\$359,015	\$361,666	\$359,189
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$1.0686	\$1.2823	\$1.5388	\$1.847	\$1.847
CURRENT SEWER RATES	\$0.8905	\$1.0686	\$1.2823	\$1.539	\$1.539
CHANGE IN DOLLARS	0.1781	0.2137	0.2565	\$0.308	\$0.308
PERCENT OF CHANGE	20.00%	20.00%	20.00%	20.00%	20.00%