

2022-2023

# PROPOSED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

	2019-2020	2020-2021	2021-2022	PROPOSED 2022-2023	ADOPTED 2022-2023
<b>TOTAL APPROPRIATIONS</b>	\$19,427,655	\$19,299,402	\$18,868,054	\$19,230,228	
<b>LESS</b>					
NON-TAX REVENUES	\$7,637,808	\$7,076,569	\$4,889,522	\$6,003,134	
APPROPRIATED FUND BALANCE	\$125,000	\$285,000	\$1,629,000	\$400,000	
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$8,706	\$8,483	\$8,534		
<b>SUB-TOTAL</b>	\$7,771,514	\$7,370,052	\$6,527,056	\$6,403,134	
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,656,141	\$11,929,350	\$12,340,998	\$12,827,094	
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0	\$0	\$0	\$0	
<b>TOTAL TAX LEVY</b>	<b>\$11,656,141</b>	<b>\$11,929,350</b>	<b>\$12,340,998</b>	<b>\$12,827,094</b>	
<b>TAX RATE PER 1000</b>	<b>\$259.583</b>	<b>\$264.731</b>	<b>\$271.956</b>	<b>\$281.930</b>	
CURRENT TAX RATE	258.404	259.583	264.731	271.956	
INCREASE (DECREASE) IN DOLLARS	\$1.179	\$5.148	\$7.225	\$9.974	
PERCENTAGE INCREASE/ - DECREASE	0.46%	1.98%	2.73%	3.67%	
ASSESSED VALUATION	\$43,493,500.00	\$43,695,831.00	\$43,987,585.00	\$44,116,295.00	
SPECIAL FRANCHISES	\$1,409,835.00	\$1,366,408.00	\$1,391,120.00	\$1,381,214.00	
<b>TOTAL TAXABLE VALUATION</b>	<b>\$44,903,335.00</b>	<b>\$45,062,239.00</b>	<b>\$45,378,705.00</b>	<b>\$45,497,509.00</b>	