



# SCHEDULE OF WATER RATES

## SCHEDULE F-1

	2020-21	2021-22	2022-23	PROPOSED 2023-2024	ADOPTED 2023-2024
<b>TOTAL APPROPRIATIONS</b>	\$2,738,013	\$2,709,805	\$2,711,004	\$2,805,174	\$2,800,587
<b>TOTAL REVENUES</b>	\$2,738,013	\$2,709,805	\$2,711,004	\$2,805,174	\$2,800,587
<b>APPROPRIATED FUND BALANCE</b>	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$2,738,013	\$2,709,805	\$2,711,004	\$2,805,174	\$2,800,587
<b>* NEW WATER RATE TIER 2 PER 100 CUBIC FEET</b>	\$8.6877	\$9.5565	\$10.0343	\$10.4357	\$10.4357
<b>CURRENT WATER RATES</b>	\$8.2740	\$8.6877	\$9.5565	\$10.0343	10.0343
<b>CHANGE IN DOLLARS</b>	0.414	0.869	0.478	0.401	0.401
<b>PERCENT OF CHANGE</b>	5.00%	10.00%	5.00%	4.00%	4.00%

\* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS