

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES		C O D E :	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000		12,000	12,000
			LINE ITEM TOTAL	12,000	12,000
1100	PERSONNEL SERVICES P / T	SECRETARY- \$ 275 PER MEETING (24)		6,600	6,600
			LINE ITEM TOTAL	6,600	6,600
1200	PERSONNEL SERVICES TAPE MEETINGS	RECORD MEETINGS @ \$160 PER MEETING 26		4,160	4,160
			LINE ITEM TOTAL	4,160	4,160
2020	COMPUTER EQUIPMENT	LAPTOP		600	
			LINE ITEM TOTAL	600	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETING		3,500	3,500
		EXPENSES OF BOARDS & COMM		500	500
		LEGAL NOTICES, COPY COSTS & MISC EXP		500	500
			LINE ITEM TOTAL	4,500	4,500
4200	S U P P L I E S	OFFICE SUPPLIES		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			28,860	28,260
					1010

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE-S. WATKINS		29,235	29,235
		ASSOCIATED VILLAGE JUSTICE -J. GREEN		9,774	9,774
		COURT CLERK- J. ROMEU		76,363	76,363
		ASST. COURT CLERK- L. TEICHMAN		55,594	55,594
		VACATION & LONGEVITY		5,106	5,106
		LINE ITEM TOTAL		176,072	176,072
1100	PERSONNEL SERVICES P/T	PART TIME COURT OFFICER \$24.5/HR 300hrs		7,350	7,350
		PART TIME \$21/HR 910 hrs		19,110	19,110
		PART TIME \$21/HR 910 hrs		19,110	19,110
		LINE ITEM TOTAL		45,570	45,570
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		1,446	1,446
		LINE ITEM TOTAL		1,446	1,446
2000	E Q U I P M E N T			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	STENO SERVICES		14,740	14,740
		COPIER - MAINTENANCE & SERVICE		450	450
		JUDICIAL/ COURT CLERKS/ CONFERENCE/TRAINING/ CONT. EDU.		1,840	1,840
		MISC LAW BOOKS BENDER		600	600
		INTERPRETER SERVICES		5,000	5,000
		COMPLUS PARKING PROGRAM/MAINT.		30,000	30,000
		CLOTHING ALLOWANCE		400	400
		LINE ITEM TOTAL		53,030	53,030

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE:	A 1 1 1 0
4200	S U P P L I E S	PAPER		945	945
		LEGAL FORMS		378	378
		TYPEWRITER RIBBONS/TAPES		136	136
		MISCELLANEOUS OFFICE SUPPLIES		189	189
		TONER FOR LASER PRINTER		567	567
			LINE ITEM TOTAL	2,215	2,215
	DEPARTMENT TOTAL			278,333	278,333
					1110

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	M A Y O R		C O D E :	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	E Q U I P M E N T	EQUIPMENT		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE EXPENSES		1,200	1,200
		LEGAL ADVERTISING/CODE		500	500
		SPECIAL EVENTS		600	600
		MEETING EXPENSES		200	200
			LINE ITEM TOTAL	2,500	2,500
4200	S U P P L I E S	OFFICE , SPECIAL PROJECTS, & OTHER			
				400	400
			LINE ITEM TOTAL	400	400
	DEPARTMENT TOTAL			7,900	7,900
					1210

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - J. KING		173,400	173,400
		SECRETARY TO THE MANAGER - B. HEALY		65,048	65,048
		VACATION & LONGEVITY		7,978	7,978
		LINE ITEM TOTAL		246,426	246,426
1100	PERSONNEL SERVICES P/T	PART TIME OFFICE ASSISTANT(SUMMER INTERN)		-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVER TIME		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
2000	OFFICE EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES		500	500
		LEGAL ADVERTISING (V&T, ETC.)		500	
		Memberships, conferences, seminars		7,810	7,810
		LINE ITEM TOTAL		8,810	8,310
4200	S U P P L I E S	Office Supplies and Special Events		1,000	1,500
		LINE ITEM TOTAL		1,000	1,500
4210	VEHICLE MAINTENANCE SUPPLIES			500	500
		LINE ITEM TOTAL		500	500

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
4500	TELEPHONE	WIRELESS PHONE SERVICE		570	1,050
			LINE ITEM TOTAL	570	1,050
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			259,306	259,786
					1230

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		CODE :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (80%)		32,400	32,400
		FIXED ASSETS (80%)		1,020	1,020
		CAPITAL MARKETS (80%)		2,000	2,000
		GASB 45 80%		-	
		LINE ITEM TOTAL		35,420	35,420
	DEPARTMENT TOTAL			35,420	35,420
					1320

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER- S. BULLOCK		133,415	133,415
		DEPUTY TREASURER- G. TOONE		96,708	96,708
		VACATION & LONGEVITY		8,638	8,638
		LINE ITEM TOTAL		238,761	238,761
1100	PERSONNEL SERVICES P/T				
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			3,500	3,500
		LINE ITEM TOTAL		3,500	3,500
2000	E Q U I P M E N T				
		LINE ITEM TOTAL		-	-
2020	COMPUTER E Q U I P M E N T	REPLACEMENT COMPUTER - TREASURER		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4000	CONTRACTUAL EXPENSES				
		CONFERENCE, SEMINARS, TRAINING, MEMBERSHIPS, & MILEAGE REIMBURSEMENT		6,000	6,000
		LINE ITEM TOTAL		6,000	6,000

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
4200	S U P P L I E S	TAX BILLS, PAPER, ENVELOPES,PENS		500	500
		PRINTING COSTS BUDGET BOOKS		2,250	2,250
		ALL TYPES OF OFFICE SUPPLIES, MINOR EQUIPMT, MSC.		500	500
		LINE ITEM TOTAL		3,250	3,250
4500	TELEPHONE				
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			253,011	253,011
					1325

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A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T	ASSESSOR		30,000	30,000
			LINE ITEM TOTAL	30,000	30,000
2000	OFFICE EQUIPMENT	MISCELLANEOUS EQUIPMENT			
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	LEGAL ADVERTISING(Tentative, Grievance, Final Assessment)		100	100
		NYSRPTS		1,300	1,300
		NYS ASSESSORS ASSOCIATION		100	100
			LINE ITEM TOTAL	1,500	1,500
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			31,600	31,600
					1355

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TAX ADVERTISING		CODE :	A 1 3 6 2
4000	CONTRACTUAL EXPENSES	TAX LIEN SALE ADVERTISING		350	350
			LINE ITEM TOTAL	350	350
	DEPARTMENT TOTAL			350	350
					1362

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		C O D E :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER- P. DISANTO		105,702	105,702
		DEPUTY VILLAGE CLERK			
		VACATION & LONGEVITY		3,949	3,949
		LINE ITEM TOTAL		109,651	109,651
1100	PERSONNEL SERVICES P/T	VARIOUS HELP & OTHERS		-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME - INCLUDES ELECTIONS (CUSTODIAL STAFF)		300	300
		LINE ITEM TOTAL		300	300
2000	OFFICE EQUIPMENT				-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSE	LEGAL ADVERTISING		500	500
		COMPUTER LICENSE RENEWALS, NOVUS LASERFICHE, IRON MOUNTAIN		6,200	6,200
		CONFERENCES, SEMINARS, TRAINING, MILEAGE & DUES		3,400	3,400
		LINE ITEM TOTAL		10,100	10,100
4200	S U P P L I E S	OFFICE SUPPLIES		1,000	1,000
		EZ PASS		1,100	1,100
		TRANSFILE BOXES		-	
		LINE ITEM TOTAL		2,100	2,100
4500	TELEPHONE	WIRELESS PHONE SERVICE		570	570
		LINE ITEM TOTAL		570	570
	DEPARTMENT TOTAL			122,721	122,721

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	L A W		C O D E :	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY-C. RASKOB		27,599	27,599
			LINE ITEM TOTAL	27,599	27,599
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT-RETAINER		55,000	55,000
		MGS-CERT, REAL PROPERTY, LITIGATION		25,000	25,000
		GENERAL CODE UPDATES		7,000	7,000
		OUTSIDE LEGAL COSTS- LITIGATION COSTS & OTHER		25,000	20,000
			LINE ITEM TOTAL	112,000	107,000
4010	CONTRACT LEGAL SERVICES	BOND SCHOENECK&KING-LABOR LAW ISSUES		45,000	45,000
			LINE ITEM TOTAL	45,000	45,000
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
	DEPARTMENT TOTAL			190,599	185,599
					1420

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER-D. O'CONNOR		169,785	169,785
		VACANT		110,000	110,000
		FIRE INSPECTOR- P. ANFITEATRO		67,154	67,154
		OFFICE MGR/PLANNING BOARD SEC.- R. ROSE		74,303	74,303
		VACATION & LONGEVITY		14,801	14,801
		LINE ITEM TOTAL		436,043	436,043
1100	PERSONNEL SERVICES P/T	SUMMER INTERN 21 hrs/wk for 10 wks @ \$10.00/hr		2,100	2,100
		2 PART TIME OFFICE SECRETARY		49,963	44,275
		LINE ITEM TOTAL		52,063	46,375
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
2020	COMPUTER RELATED	Replacement of 4 computers and related software		5,000	4,200
		LINE ITEM TOTAL		5,000	4,200
4000	CONTRACTUAL EXPENSES	CARPET CLEANING		750	750
		ASSOCIATIONS AND MEMBERSHIPS		1,600	1,600
		COMPUTER SOFTWARE (GIS-ESRI)		652	652
		SOFTWARE (MISC.)		2,500	2,500
		LASERFICHE (THREE USERS @ \$140/USER)		420	420
		EDUCATIONAL MATERIALS		200	200
		CONFERENCES, SEMINARS, TRAINING		2,100	2,100
		NYSBOC CONFERENCE		652	652
		SUBSCRIPTIONS (GENERAL)		30	30
		NFPA(NATIONAL FIRE CODES)		1,400	1,400
		TAX MAPS (2)		600	600

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		C O D E :	A 1 4 4 0
		TRAIL MAPS		500	500
		GIS UTILITY MAP BOOKS		1,550	1,550
		CLOTHING ALLOWANCE (1)		400	400
		LINE ITEM TOTAL		13,354	13,354
4200	S U P P L I E S	DIGITAL EQUIPMT.,SCANNERS, PAPER ROLLS, LASER INK CARTRIDGES AND SUPPLIES		1,500	1,500
		COPIER PAPER SUPPLY/KITCHEN SUPPLIES		500	500
		FIELD EQUIPMENT/FIELD SUPPLIES		950	950
		OFFICE SUPPLIES		1,000	1,000
		PLOTTER INK CARTRIDGES AND SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		4,950	4,950
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		1,200	1,200
4420	COPIER MAINTENANCE/ LEASING	CANON COPIER		2,160	2,160
		CANON WIDE FORMAT		1,476	1,476
		LINE ITEM TOTAL		3,636	3,636
4500	TELEPHONE	TELEPHONE		1,800	1,800
		LINE ITEM TOTAL		1,800	1,800
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		2,550	2,550
		LINE ITEM TOTAL		2,550	2,550
	DEPARTMENT TOTAL			522,096	515,608
					1440

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	FLORESCENT BULB RECYCLING		375	375
		PEST CONTROL		625	625
		WATER TREATMENT FOR BOILER		960	960
		WINDOW WASHING CONTRACT		1,200	1,200
		OIL BURNER SERVICE		5,900	5,900
		FIRE EXTINGUISHER SERVICE		300	300
		FIRE AND SECURITY SYSTEM YEARLY RENTAL with video surveillance		15,300	15,300
		GENERATOR MAINTENANCE		800	800
		ELEVATOR MAINTENANCE CONTRACT		4,000	4,000
		AIR CONDITIONER-SERVICE		7,500	7,500
		ADOBE LICENSE (VILLAGE MANAGER)		200	200
		HANDICAP LIFT MAINT. CONTRACT		2,400	2,400
		GENERAL MAINTENANCE		755	755
		CLEANING SERVICE CONTRACT		24,500	24,500
			LINE ITEM TOTAL	64,815	64,815
4200	SUPPLIES	LIGHT BULBS		400	400
		PAPER PRODUCTS		2,200	2,200
		CLEANING SUPPLIES		700	700
		HARDWARE		1,500	1,500
			LINE ITEM TOTAL	4,800	4,800

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
4210	SUPPLIES-VEHICLE MAINTENANCE	MISCELLANEOUS SUPPLIES		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4300	FUEL - NATURAL GAS	VILLAGE HALL		15,500	15,500
			LINE ITEM TOTAL	15,500	15,500
4301	FUEL - PROPANE	3 MUNICIPAL PLACE		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4310	FUEL - HEATING OIL	VILLAGE HALL		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4500	TELEPHONE EXPENSES				
			LINE ITEM TOTAL	-	-
4600	BUILDINGS & GROUNDS MAINTENANC	GROUNDS MAINTENANCE/GENERAL REPAIRS		18,500	18,500
			LINE ITEM TOTAL	18,500	18,500
4700	EQUIPMENT REPAIRS	BOILER REPAIRS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4710	VEHICLE REPAIRS	BUILDING MAINTENANCE VEHICLE			
		POOL CAR REPAIR		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
	DEPARTMENT TOTAL			115,115	115,115
					1620

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	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC		91,307	91,307
		E. RODRIGUES - AUTOMOTIVE MECHANIC		84,345	84,345
		C. DERUBEIS - ASST. AUTOMOTIVE MECHANIC		74,998	74,998
		VACATION & LONGEVITY		8,430	8,430
		LINE ITEM TOTAL		259,080	259,080
1200	PERSONNEL SERVICES O/T	OVERTIME		40,000	40,000
		LINE ITEM TOTAL		40,000	40,000
2020	COMPUTER RELATED	NEW GARAGE		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING		3,000	3,000
		ALARM MONITORING		500	500
		OXYGEN.ACETYLENE TANK RENTAL		600	600
		CLOTHING ALLOWANCE 3 MEN @\$450		1,350	1,350
		HAZARDOUS WASTE REMOVAL		1,800	1,800
		GENERATOR MAINTENANCE		600	600
		SERVICE FURNACE		4,000	4,000
		FIRE EXTINGUISHERS		700	700
		SEMINARS		1,500	1,500
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)		400	400
		EXTERMINATOR YEARLY		900	900
		SERVICE MANUALS (INTL,ALLDATA)		1,570	1,570
		CLEANING SERVICE		7,100	7,100
		TROUBLE CODE ANALYZER UPDATE		1,500	1,500
		PRESSURE WASHER SYSTEM		500	500
		AC SERVICE CONTRACT		2,500	2,500
		SUBSCRIPTION TO FORD WEBSITE		2,400	2,400
		CABLEVISION & INTERNET		3,100	3,100
		ELEVATOR MAINTENANCE		2,500	2,500
		FUEL TANK TESTING		1,800	1,800
		LINE ITEM TOTAL		38,320	38,320

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4200	S U P P L I E S	LIGHT BULBS		1,000	1,000
		RESTROOM SUPPLIES		1,200	1,200
		OIL SPILL PROTECTION KITS		570	570
		FIRST AID SUPPLIES (NEED TO ADD 1 MORE CABINET)		1,500	1,500
		LINE ITEM TOTAL		4,270	4,270
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS(ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS)		2,700	2,700
		NUTS, BOLTS, MISC. FASTENERS, ABRASIVES & CUTTING SUPPLIES		5,000	5,000
		LIGHTS,WIRE, SWITCHES, CONNECTORS		7,000	7,000
		TOOLS FOR SHOP, PROTECTIVE EQUIP		4,250	4,250
		AEROSOLS(PENETRANTS, LUBE, PAINT)		2,000	2,000
		LINE ITEM TOTAL		20,950	20,950
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC		850	850
		LINE ITEM TOTAL		850	850
4300	FUEL - NATURAL GAS	NATURAL GAS FOR EXISTING GARAGE			
		LINE ITEM TOTAL		-	-
4301	FUEL - PROPANE				
		LINE ITEM TOTAL		-	-
4310	FUEL - HEATING OIL			30,000	30,000
		LINE ITEM TOTAL		30,000	30,000
4500	TELEPHONE EXPENSES	VERIZON LANDLINE AND WIRELESS		4,200	4,200
		LINE ITEM TOTAL		4,200	4,200
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS		9,000	9,000
		LINE ITEM TOTAL		9,000	9,000
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4710	VEHICLE REPAIRS	SERVICE TRUCK REPAIRS & MISCELLANEOUS BODY REPAIRS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		150,000	150,000
			LINE ITEM TOTAL	150,000	150,000
	DEPARTMENT TOTAL			560,170	560,170
					1640

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1 6 5 0
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL	WSG MANAGED SERVICES -NETWORK (80%)		36,499	36,499
		BACKUP SERVER OFFSITE (80%)		6,379	6,379
		NETWORK ASSISTANCE- POLICE DEPT		9,500	9,500
		CABLEVISION		5,184	5,184
		DOMAIN RENEWAL		400	400
			LINE ITEM TOTAL	57,962	57,962
4400	E N E R G Y	P.A.S.N.Y.		165,000	165,000
		VILLAGE ENERGY EFFICIENCY INITIATIVES		5,000	5,000
			LINE ITEM TOTAL	170,000	170,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS		10,005	10,005
		PITNEY BOWES MAILING MACH. LEASE		1,861	1,861
		BULK MAIL PERMIT		225	225
			LINE ITEM TOTAL	12,091	12,091
4420	COPIER MAINTENANCE & LEASING	CANNON COPIER LEASE & MAINTENANCE (80%)		7,564	7,564
			LINE ITEM TOTAL	7,564	7,564
4500	T E L E P H O N E	ALL TELEPHONE EXPENSES (80%)		34,786	34,786
		CABLEVISION LIGHTPATH			
		VERIZON			
				34,786	34,786
	DEPARTMENT TOTAL			282,404	282,403
					1650

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK-D. DERUGGIERO		72,343	72,343
		SENIOR OFFICE ASST. AUTOMATED- A. CRUZ		64,524	64,524
		OFFICE ASST. - M. DELLA CARPINI LEDDA		64,524	64,524
		VACATION & LONGEVITY		7,409	7,409
		LINE ITEM TOTAL		208,800	208,800
1100	PERSONNEL SERVICES P/T			800	800
		LINE ITEM TOTAL		800	800
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		800	800
		LINE ITEM TOTAL		800	800
2020	COMPUTER EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (80%)		41,975	43,692
		CLOTHING ALLOWANCE (3)		1,200	1,200
		MACHINE SERVICE and MUNIS Upgrade (50%)			
		LASERFICHE		140	140
		TRAINING/SCHOOL CONFERENCE & SEMINARS		200	200
		LINE ITEM TOTAL		43,515	45,232
4200	SUPPLIES				
		OFFICE SUPPLIES		1,500	1,500
		PRINTER SUPPLS		1,500	1,500
		LINE ITEM TOTAL		3,000	3,000
	DEPARTMENT TOTAL			256,915	258,632
					1680

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A 1 9 1 0 - 1 9 8 0	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (80%)		276,000	276,000
		HEALTH CARE CONSULTING		4,500	4,500
		DEFENSIVE DRIVING			
		EMPLOYEE FIDELITY BOND		2,721	2,721
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		8,725	8,725
		FLOOD INSURANCE - BLACK ROCK PARK		4,540	4,540
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,076	2,076
		FLOOD INSURANCE - GARAGE/OFFICE		7,555	7,555
			LINE ITEM TOTAL	306,117	306,117
1920.4000	MUNICIPAL DUES - CONTRACTUAL	ALL DUES RELATIVE TO VILLAGE		3,750	4,375
		HUDSON VALLEY GATEWAY		275	275
		NY PLANNING FEDERATION		250	
		NYCOM		3,732	3,732
		INTERNATIONAL PARKING INSTITUTE		600	600
			LINE ITEM TOTAL	8,607	8,982
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT	VARIOUS SURVEYING PROJECTS		10,000	10,000
			LINE ITEM TOTAL	10,000	10,000
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL				
		COUNTY OSSINING SEWER DISTRICT TAXES		15,390	15,390
		PROPERTY TAXES FOR 435 & 439 RD		13,600	13,600
			LINE ITEM TOTAL	28,990	28,990
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	50,000
			LINE ITEM TOTAL	50,000	50,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		27,932	27,894
			LINE ITEM TOTAL	27,932	27,894
	DEPARTMENT TOTAL			433,646	433,983
					1980

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		CODE:	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		200,000	215,000
					-
			LINE ITEM TOTAL	200,000	215,000
	DEPARTMENT TOTAL			200,000	215,000
					1990

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF- R. HARPER		164,367	164,367
		LT. J.NIKITOPOULOS		143,398	143,398
		DETECTIVE/SGT - J. SMITH		139,984	139,984
		SGT- E. SEYMOUR		130,879	130,879
		SGT- D TURNER		130,879	130,879
		SGT-A BERNHARDT		130,879	130,879
		SGT -M LEUZZI		130,879	130,879
		SGT -D WINGFIELD		130,879	130,879
		DETECTIVE -T. LEONARD		125,189	125,189
		PO-1 GRADE- D. GARRIDO		113,808	113,808
		PO-1 GRADE -C. VELARDO		113,808	113,808
		PO - 1 GRADE - J. ROPER		113,808	113,808
		PO - 1 GRADE - A. TRAMAGLINI		113,808	113,808
		PO - 1 GRADE - T. LEVINS		113,808	113,808
		PO - 1 GRADE - E. PETERMAN		113,808	113,808
		PO - 1 GRADE - M. A. DELLADONNA		113,808	113,808
		PO - 1 GRADE - K.WARD		113,808	113,808
		PO - 2 GRADE - M. FIELDING		81,325	81,325
		PO - 4 GRADE - J. DAVIS		69,141	69,141
		PO - 4 GRADE - D. RODRIGUEZ		69,141	69,141
		PO - 5 GRADE - VACANT		63,049	63,049
		NIGHT DIFFERENTIAL		8,924	8,924
		VACATION, LONGEVITY & HOLIDAY		214,620	214,620
		LINE ITEM TOTAL		2,643,997	2,643,997
1200	PERSONNEL SERVICES - OT	OVERTIME		220,000	220,000
		LINE ITEM TOTAL		220,000	220,000
1210	POLICE INVESTIGATIONS O/T	POLICE SPECIAL INVESTIGATION		35,000	35,000
		LINE ITEM TOTAL		35,000	35,000
1230	POLICE TRAINING O/T	SPECIAL TRAINING OT		45,000	45,000
		LINE ITEM TOTAL		45,000	45,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1240	POLICE D.A.R.E. OT / YOUTH PROGRAMS			15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
1250	PERSONNEL SERVICES - PATROL BOAT OT			25,000	25,000
			LINE ITEM TOTAL	25,000	25,000
1260	PERSONNEL SERVICES - BICYCLE PATROL			7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
2000	EQUIPMENT	HEAD QUARTERS CHAIRS		1,700	1,700
			LINE ITEM TOTAL	1,700	1,700
2020	COMPUTERS	4 DELL PC STATIONS - UPGRADE OLD PC SYSTEMS FROM WINDOWS 7		8,750	8,750
			LINE ITEM TOTAL	8,750	8,750
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT @\$550/MONTH		6,600	6,600
		TRAINING & SEMINARS		8,000	8,000
		DIVE TEAM MAINTENANCE AND TRAINING		2,500	2,500
		VOICE RECORDED MAINT CONTRACT		8,200	8,200
		RECERTIFICATION OF BREATHALYZER		1,000	1,000
		LAW BOOKS COLE INDEX		1,750	1,750
		SOFTWARE CONTRACT IMPACT		8,953	8,953
		IT SERVICES AND HARDWARE MAINTENANCE		1,000	1,000
		EMAIL HOSTING		1,680	1,680
		ASSOCIATION DUES		1,525	1,525
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		4,000	4,000
		POLICE VEHICLES INSPECTION		555	555
		PATROL BOAT MAINTENANCE		2,000	2,000
		CABLEVISION & TLO		1,660	1,660
		COUNTY FIREARMS INDOOR RANGE		1,520	1,520
		INVESTIGATION		2,000	2,000
			LINE ITEM TOTAL	52,943	52,943

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (LEUZZI , TRAMAGLINI, & TURNER)		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4200	S U P P L I E S	PRINTER TONER & SUPPLIES		2,300	2,300
		MEDIA & PHOTO SUPPLIES		800	800
		CRIME SCENE SUPPLIES		1,000	1,000
		MISC PAPER AND ENVELOPES ETC		1,800	1,800
		ROAD SUPPLIES		1,200	1,200
		ALCO SENSER BREATHALYZER SUPPLIES		500	500
		DEFIBRILLATOR PADS, BATTERIES		1,500	1,500
		YOUTH BUREAU/COMM SERVICE SUPP		2,500	2,500
		AMMUNITION, TARGETS,AND SUPPLIES		6,000	6,000
		FIRST AID SUPPLIES		2,000	2,000
		DIVE TEAM SUPPLIES		1,200	1,200
		OXYGEN REFILLS		600	600
		PATROL VEHICLE LETTERING SUPPL		500	500
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,700	1,700
		PATROL BOAT SUPPLIES		900	900
		REPLACEMENT FLASHLIGHTS & BATTERIES		580	580
		MASKS,CARTRIDGES,POUCHES, ETC		1,700	1,700
		YOUTH CADET/ EXPORER PROGRAM SUPPLIES		1,200	1,200
		TASOR REPLACEMNT PARTS & SUPPLIES		2,450	2,450
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		900	900
		BICYCLE PATROL SUPPLIES		500	500
			LINE ITEM TOTAL	31,830	31,830
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE SUPPLIES & MAINTENANCE		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4260	UNIFORMS	CLOTHING ALLOWANCE 21 @900		18,900	18,900
		BULLET PROOF VESTS 5 @ 1,000		5,000	5,000
		CLEANING ALLOWANCE 21 @800		16,800	16,800
			LINE ITEM TOTAL	40,700	40,700

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
4420	COPIER MAINT/LEASING	COPIER LEASE & SERVICE CONTRACT		2,200	2,200
			LINE ITEM TOTAL	2,200	2,200
4500	TELEPHONE	PHONE RELATED SERVICES		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4710	VEHICLE REPAIRS	VEHICLE REPAIRS BASED ON HISTORY		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		4,250	4,250
			LINE ITEM TOTAL	4,250	4,250
4730	RADIO REPAIRS	RADIO REPAIRS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			3,177,870	3,177,870
					3120

GENERAL FUND APPROPRIATIONS

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VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE & SCHOOL CROSSING GUARDS		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES F/T	CIVILIAN DISPATCHER - C DADDIO		64,524	64,524
		VACATION & LONGEVITY		2,261	2,261
			LINE ITEM TOTAL	66,785	66,785
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS		65,600	65,600
			LINE ITEM TOTAL	65,600	65,600
1200	PERSONNEL SERVICES O/T	OVERTIME		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1)		400	400
			LINE ITEM TOTAL	400	400
4200	S U P P L I E S	VARIOUS SUPPLIES		600	600
			LINE ITEM TOTAL	600	600
4260	U N I F O R M S	UNIFORMS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			139,885	139,885
					3189

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME	LINE ITEM TOTAL	2,000	2,000
2020	EQUIPMENT - COMPUTER RELATED		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	6,000
		TRAFFIC CONSULTANT		5,000	5,000
		REPAIR TO TRAFFIC SIGNALS		2,000	2,000
			LINE ITEM TOTAL	13,000	13,000
4200	S U P P L I E S	PAINT PARKING SPACES		1,000	1,000
		HOT TAPE CROSSWALKS & STOP BARS		2,000	2,000
		TRAFFIC & PARKING SIGNS		3,500	3,500
		STREET SIGNS, POLES, AND HARDWARE (TOOK OUT OF 5110.4200)		2,000	2,000
			LINE ITEM TOTAL	8,500	8,500
	DEPARTMENT TOTAL			23,500	23,500
					3310

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1000	PERSONAL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONAL SERVICES P.T.	Deparatment Secretary \$16/hr @ 910 hrs		14,560	14,560
		LOSAP/ NYFIRS CLERK \$125 per month		3,000	1,500
			LINE ITEM TOTAL	17,560	16,060
1200	PERSONAL SERVICES O.T.			500	500
			LINE ITEM TOTAL	500	500
2000	EQUIPMENT	RADIO / PAGER		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2020	EQUIPMENT- COMPUTERS	DESKTOP,LAPTOP,IPAD		1,000	1,000
				1,000	1,000
4000	CONTRACTUAL EXPENSES	PRINTING / COPYING		3,500	3,500
		FIREHOUSE SOFTWARE UP-DATES		4,000	4,000
		GENERATORS		2,500	2,500
		ALARMS		2,440	2,440
		APPARATUS/HOSE/LADDER TESTING (ANNL NFPA REQ)		6,800	6,800
		SCOTT AIR PAC COMPRESSOR ANNUAL MAINTENANCEEE		8,000	8,000
		IAR RESPONDER PROGRAM(3 YEAR)			
		TECHNOLOGY REFLECTIONS (DEPARTMENT WEBSITE)		1,300	1,300
		LOOSELEAF SUBSCRIPTION		25	25
		ASSOCIATION DUES/ MEMBERSHIPS		350	350
		HOOD SYSTEMS AT HARMON AND /WASHINGTON FH		690	690
		ELEVATOR INSPECTIONS		7,500	7,500
		CABLEVISION		360	360
		COMPUTER MAINTENANCE/IT		2,000	2,000
		PO BOX		350	-
		PEST CONTROL		450	450
		PENFLEX - ADMINISTRATOR FSA PROGRAM		6,450	6,450
			LINE ITEM TOTAL	46,715	46,365

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4030	ADMIN AND OUTREACH	RECRUITMENT		5,000	-
			LINE ITEM TOTAL	5,000	-
4070	TRAINING	EVOC, CPR, FIRST AID, WATER RESCUE, LIVE FIRE TRAINING, & RELATED REFRESHMENTS/REHABILITATION SUPPLIES FOR TRAINING		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS COMMUNITY EDUCATION / FIRE FAIR		6,500	6,500
			LINE ITEM TOTAL	6,500	6,500
4200	SUPPLIES-ADMIN.	OFFICE SUPPLIES		3,400	2,400
			LINE ITEM TOTAL	3,400	2,400
4201	SUPPLIES - FIRE HOSE	500 FT 2 1/2 INCH 400 FT 3 INCH 900 FT 1 .75" 800 FT 5 INCH		10,000	10,000
			LINE ITEM TOTAL	10,000	10,000
4202	SUPPLIES-RETENTION	SUPPLIES / REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		12,500	12,500
			LINE ITEM TOTAL	12,500	12,500
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES(LAMPS, BELTS, ETC.)		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES- APPARATUS	EXTINGUISHERS		560	560
		U-14 BACKUP CAMERA		1,100	1,100
		ICE RESCUE SUITS-MUSTANG		1,400	1,400
		REPLACE HANDLIGHT		1,000	1,000
		PARA TECH STRUTS R-18		10,000	10,000
		CHAIN SAW BLADES		2,200	2,200
		WOOD FOR CRIBBING		2,500	2,500
		ID TAGS FOR EQUIPMENT & ACCOUNTABILITY TAGS		2,100	2,100
		ROAD SIGNS (EMERGENCY AHEAD)		1,200	1,200
		BLADES		1,270	-
		MISC. HAND TOOLS, WEBBING		2,000	2,000
		LINE ITEM TOTAL		25,330	24,060
4230	SUPPLIES- FIRST AID	SUPPLIES FOR AEDS/ OXYGEN & FIRST AID BAGS		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		3,500	3,500
		LINE ITEM TOTAL		3,500	3,500
4250	SUPPLIES-BOAT	FUEL, MISC SUPPLIES FOR M12, M32, & M52		5,000	5,000
		LINE ITEM TOTAL		5,000	5,000
4260	UNIFORMS & UNIFORM EQUIPMENT	13 SETS INTERIOR TURNOUT GEAR (\$4K EACH)		52,000	52,000
		REPLACEMENT OF DAMAGED GEAR		11,500	11,500
		LINE ITEM TOTAL		63,500	63,500
4270	SUPPLIES SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		7,500	7,500
		LINE ITEM TOTAL		7,500	7,500
4280	SUPPLIES HOUSE	118 AIR HOSE REEL		1,600	1,600
		WECO LOFT STAIRS & LIGHT		1,800	1,800
		CLEANING & MAINTENANCE SUPPL FOR ALL 3 FHS		4,000	4,000
		LINE ITEM TOTAL		7,400	7,400

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		C O D E :	A 3 4 1 0
4300	FUEL-NATURAL GAS	ALL 3 FIRE HOUSES		13,000	15,000
			LINE ITEM TOTAL	13,000	15,000
4301	FUEL-PROPANE				
			LINE ITEM TOTAL	-	-
4310	FUEL-HEATING OIL	HEATING OIL FOR WFH		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4500	TELEPHONE	WIRELESS PHONE SERVICE/ LANDLINES		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
4600	BUILDING AND GROUNDS	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		16,700	16,700
		HVAC /LAWN MAINT./PEST CONTROL		3,300	3,300
			LINE ITEM TOTAL	20,000	20,000
4700	FIRE- EQUIPMENT REPAIR	REPAIRS & MAINTENANCE OF DEPT. EQUIPMT		18,000	18,000
			LINE ITEM TOTAL	18,000	18,000
4710	REPAIRS -VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		10,000	10,000
			LINE ITEM TOTAL	10,000	10,000
4730	FIRE- RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		12,000	11,000
			LINE ITEM TOTAL	12,000	11,000
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		114,621	114,621
			LINE ITEM TOTAL	114,621	114,621
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		87,200	87,200
			LINE ITEM TOTAL	87,200	87,200

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	OSHA REQ. HEPATITIS B VACCINATIONS			
		TB IMMUNIZATION			
		MEMBER PHYSICALS (NFPA/OSHA REQUIRED)			
		HEALTH & SAFETY PROGRAM		22,000	22,000
		NEW CANCER INSURANCE		9,500	9,500
		LINE ITEM TOTAL		31,500	31,500
	DEPARTMENT TOTAL			636,726	628,606
					3410

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL		CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES			-	
		LINE ITEM TOTAL		-	
1200	PERSONNEL Over time			-	1,000
		LINE ITEM TOTAL		-	1,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE		750	750
		DEER CARCASS REMOVAL COSTS		2,400	2,400
		SPCA FEES		6,800	-
		TRAINING/ RE-CERTIFICATION		250	250
		VETERINARIAN SERVICES		300	300
		LINE ITEM TOTAL		10,500	3,700
4200	SUPPLIES	ANIMAL CONTROL POLE		200	200
		DOG TAGS		200	200
		LINE ITEM TOTAL		400	400
4210	VEHICLE MAINTENANCE SUPPLIES	PARTS FOR DOG VEHICLE		500	500
		LINE ITEM TOTAL		500	500
4700	EQUIPMENT REPAIRS	FORD EXPLORER		600	600
		LINE ITEM TOTAL		600	600
	DEPARTMENT TOTAL			12,000	6,200
					3510

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		C O D E :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,100	5,100
			LINE ITEM TOTAL	5,100	5,100
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	300
			LINE ITEM TOTAL	300	300
	DEPARTMENT TOTAL			5,400	5,400
					4020

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1000	PERSONAL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONAL SERVICES P.T.		LINE ITEM TOTAL	-	-
1200	PERSONAL SERVICES O.T.		LINE ITEM TOTAL	-	-
2000	EQUIPMENT		LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OXYGEN		2,000	2,000
		IAR		800	800
		FOOD-DRILLS, STANDBYS, EMERG, ETC		800	800
		CABLEVISION		1,200	1,200
		DEFIBRILLATOR MAINTENANCE - LP1000		2,300	2,300
		CLINICAL CLEAN		700	700
		ESO SOLUTIONS INC.		4,200	4,200
		LINE ITEM TOTAL		12,000	12,000
4020	FLY CAR / PAID EMS	FLY CAR		127,500	127,500
		PAID EMT		202,900	202,900
		LINE ITEM TOTAL		330,400	330,400
4030	ADMIN AND OUTREACH	YOUTH CORP- BOY SCOUTS		3,000	3,000
		RECRUITMENT		500	500
		LINE ITEM TOTAL		3,500	3,500
4070	TRAINING	EMT, IST AID, CPR, WMD, HAZMAT, PROF INSTR		1,500	1,500
		EDUCATIONAL CONFERENCES		1,500	1,500
		LINE ITEM TOTAL		3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION OF OFFICERS	INSTALLATION OF OFFICERS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4110	EMS- PUBLIC ED	HANDOUTS AND EDUCATION AL MATERIALS / PUBLICITY			
			LINE ITEM TOTAL	-	-
4200	SUPPLIES-ADMINISTRATION	SUPPLIES FOR RECORD KEEP & EMS REPORTING		500	500
			LINE ITEM TOTAL	500	500
4210	VEHICLE MAINT.	MECHANIC ACCOUNT		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4220	SUPPLIES-VEHICLES/TRUCKS	10 PAGERS		4,400	4,400
			LINE ITEM TOTAL	4,400	4,400
4230	SUPPLIES FIRST AID	EMERGENCY 1ST AID SUPPLIES			
		IE., DISPOSABLE GLOVES,GOWNS, HEPA MASKS, BLANKETS,ETC.		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4240	SUPPLIES HOUSE	HOUSE CLEANING SUPPLIES		-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENTS AND NEW UNIFORMS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4300	EMS - NATURAL GASE				
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE	FOR GENERATOR		350	350
			LINE ITEM TOTAL	350	350
4310	FUEL- HEATING OIL			2,000	2,000
			LINE ITEM TOTAL	2,000	2,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	WIRELESS PHONE SERVICE		3,290	3,290
			LINE ITEM TOTAL	3,290	3,290
4600	BUILDINGS & GROUND MAINTENANCE	MAINTENANCE & CLEANING SUPPLIES		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4700	EMS- EQUIPMENT REPAIR	REPAIRS & MAINTENANCE FOR EQUIPMENT		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4710	AMBULANCE -VEHICLE REPAIR	REPAIRS AND MAINTENANCE		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4730	RADIO REPAIRS	COMMUNICATION EQUIPMENT		1,250	1,250
			LINE ITEM TOTAL	1,250	1,250
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		12,400	12,400
			LINE ITEM TOTAL	12,400	12,400
8040	PHYSICALS/ INNOCTNS	OSHA REQUIREMENTS-HEPATITIS B SHOTS		1,000	1,000
		TB IMMUNIZATION (CONTAGIOUS DISEASE)			
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			401,090	401,090
					4540

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT F. BALBI		158,100	158,100
		GENERAL FOREMAN - S. MARSH		108,590	108,590
		ASST. GENERAL FOREMAN - M. ESPOSITO		98,911	98,911
		ASST. GENERAL FOREMAN - J. BOUCHARD		98,911	98,911
		DATA ENTRY-J. HANNIGAN		73,743	73,743
		VACATION & LONGEVITY		18,727	18,727
		LINE ITEM TOTAL		556,982	556,982
1100	PERSONNEL SERVICES P / T	P/T OFFICE ASSISTANT-		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
1200	PERSONNEL SERVICES OVERTIME			15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
2020	COMPUTER	COMPUTERS		-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	REIMBURSE CDL LICENSES		300	300
		SEMINAR, MEETINGS, NYCOM, LICENSES, PROFESSIONAL ORGANIZATIONS		5,000	5,000
		OSHA TRAINING/DRUG TEST		6,000	6,000
		ADOBE LICENSE (SOPW. AND GENERAL FOREMAN)		400	400
		UNIFORM/CLOTHING ALLOWANCE		1,300	1,300
		COMPUTER MAINTENANCE		475	475
		LINE ITEM TOTAL		13,475	13,475

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
4200	S U P P L I E S	MISC. SUPPLIES(office supplies,business cards,printer cartridges, plotter supplies, etc.)		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, PLUGS, FILTERS, ETC		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
4420	COPIER LEASE/MAINTENANCE			4,500	4,500
		LINE ITEM TOTAL		4,500	4,500
4500	TELEPHONE	WIRELESS PHONE SERVICE		2,200	2,200
		LINE ITEM TOTAL		2,200	2,200
4710	VEHICLE REPAIRS	REPAIRS-SUPT. VEHICLE		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4730	R A D I O R E P A I R S	ALL VEHICLES RADIO REPAIRS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
	DEPARTMENT TOTAL			602,657	602,657
					5010

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	STEVEN DOMINELLO-HMEO		84,345	84,345
		RON MARTINSON - HMEO		84,345	84,345
		JOSEPH KEMPTER - HMEO		84,345	84,345
		JOHN O'BRIEN-MEO		81,433	81,433
		THOMAS MEZGER-MEO		81,433	81,433
		CHRIS M. ANTONECCHIA-MEO		81,433	81,433
		MICHAEL WILCHER- MEO		81,433	81,433
		NICHOLAS FERRIS - MAINTENANCE WORKER (REPAIR)		81,433	81,433
		ROBERT BELLO - SKILLED LABORER		77,145	77,145
		JASON GORDINEER - SKILLED LABORER		77,145	77,145
		ANDREW RACIOPPO -SKILLED LABORER		77,145	77,145
		DOMENIC CASSESE - SKILLED LABORER		77,145	77,145
		ERASMO CIAVOLINO - SKILLED LABORER		77,145	77,145
		JULIO REYES - SKILLED LABORER		77,145	77,145
		JOHN MARTIN -LABORER		64,279	64,279
		SEBASTIN DELMONTE -LABORER		64,279	64,279
		BRIAN SENNO -LABORER		64,279	64,279
		ROBERT ZATTOLA -LABORER		55,386	55,386
		JOSEPH KOCH - LABORER		55,386	55,386
		VACATION & LONGEVITY		53,154	53,154
		LINE ITEM TOTAL		1,479,833	1,479,833
1100	PERSONNEL - PART TIME	GARBAGE BASKET REMOVAL THROUGHOUT VILLAGE		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
1200	PERSONNEL SERVICES OVERTIME	VARIOUS		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (19 MEN @\$450)		8,550	8,550
		SCHOOLS		900	900
		NYS INSPECTIONS-20 VEHICLES @\$35		700	700
		GUIDE RAIL REPAIR & INSTALLATIONS		4,600	4,600
		JOINT & CRACK FILLING		5,000	5,000
		FIRE EXTINGUISHERS		600	600
			LINE ITEM TOTAL	20,350	20,350
4200	S U P P L I E S	SAFETY & WATERPROOF CLOTHING		2,400	2,400
		BLACKTOP, SAND, FILL, ITEM#4		14,500	14,500
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	9,800
			LINE ITEM TOTAL	26,700	26,700
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, ETC (90% OF DPW)		17,000	17,000
			LINE ITEM TOTAL	17,000	17,000
4500	TELEPHONE	WIRELESS TELEPHONE SERVICE		510	510
			LINE ITEM TOTAL	510	510
4700	EQUIPMENT REPAIRS			30,000	30,000
			LINE ITEM TOTAL	30,000	30,000
4710	VEHICLE REPAIRS	BUCKET TRUCK INSPECTIONS & CERTIFIED REPAIRS		4,700	4,700
			LINE ITEM TOTAL	4,700	4,700
	DEPARTMENT TOTAL			1,599,093	1,599,093
					5110

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS		CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T SUMMER HELP	SUMMER HELP EMPLOYEES & LITTER PICK UP EMPLOYEES		28,000	28,000
			LINE ITEM TOTAL	28,000	28,000
1200	PERSONNEL SERVICES O/T	OVERTIME			
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL		700	700
			LINE ITEM TOTAL	700	700
4210	VEHICLE MAINTENANCE SUPPLIES	EQUIPMENT PARTS-WEED CUTTER, LAWN MOWERS, LG TRACTOR CUTTING HEADS		1,300	1,300
			LINE ITEM TOTAL	1,300	1,300
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS AND OTHER EQUIPMENT		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4710	VEHICLE REPAIRS				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			32,500	32,500
					5140

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S N O W R E M O V A L		C O D E :	A 5 1 4 2
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME	LINE ITEM TOTAL	60,000	60,000
2000	E Q U I P M E N T	REPLACEMENT SNOW BLOWER	LINE ITEM TOTAL	1,500	1,500
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR		5,000	5,000
		WEATHER SERVICE CONTRACT		1,900	1,900
			LINE ITEM TOTAL	6,900	6,900
4200	S U P P L I E S	SALT, MAG CHLORIDE/LIQUID	LINE ITEM TOTAL	130,000	130,000
4210	VEHICLE MAINTENANCE SUPPLIES	SALT SPREADER AND PLOW TRUCK TIRES, CHAINS, CUTTING EDGES, HOSES, ETC.	LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS	WELDING & OTHER REPAIRS TO SANDERS & PLOWS	LINE ITEM TOTAL	15,000	15,000
	DEPARTMENT TOTAL			219,400	219,400
					5142

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING		CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		-	
			LINE ITEM TOTAL	-	-
2000	E Q U I P M E N T	REPLACE DAMAGED LIGHTS & POSTS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4200	S U P P L I E S	BULBS PHOTO CELLS GLASS			
		HARDWARE-SERVICING ST. LIGHTS(LED BULBS)		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
	DEPARTMENT TOTAL			9,000	9,000
					5182

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		C O D E :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	
					5183

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE :	A 5 6 5 0
1000	PERSONNEL SERVICES	PARKING MANAGER/ DEPUTY CLERK - K. GILLIGAN		74,345	74,345
		PEO - L. SORENSON		57,641	57,641
		VACATION & LONGEVITY		6,307	6,307
			LINE ITEM TOTAL	138,293	138,293
1100	PERSONNEL SERVICES P / T	PARKING LOT ENFORCEMENT (5)		115,000	115,000
			LINE ITEM TOTAL	115,000	115,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
2020	COMPUTER EQUIPMENT	TRAILER		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4000	CONTRACTUAL EXPENSES	RENTAL- HARMON PARKING LOT		1,320	1,320
		RENTAL-HOLY NAME PARKING LOT		2,650	2,650
		RENTAL-NYS DOT PARKING LOT		5,232	5,232
		RENTAL-ASBURY METHODIST CHURCH		4,000	4,000
		CORTLANDT TANK SERVICE		1,500	1,500
		SNOW CONTRACTUAL		7,000	7,000
		CONFERENCES		4,000	4,000
		MTA PIPE EASEMENT FEE		350	350
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,299	8,299
		ALARM SYSTEM		760	760
		EMS - PAYSTATION SYSTEM		5,100	5,100
		Parcmobile Software		22,000	22,000
		Map Hosting		2,000	2,000
		Laserfiche annual software		140	140
		CLEANING CONTRACT		1,500	1,500
		SECURE WATCH SOFTWARE SERVICE		500	500
		CABLEVISION		450	450
		CLOTHING ALLOWANCE		400	400
			LINE ITEM TOTAL	67,201	67,201

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		C O D E :	A 5 6 5 0
4200	S U P P L I E S	TRAFFIC SIGNS		1,500	1,500
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING		1,500	1,500
		PAY STATION PAPER		3,500	3,500
		COMPLUS HANDHELD PAPER		2,000	2,000
		OFFICE SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		9,500	9,500
4210	VEHICLE MAINT. SUPPLIES			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4260	UNIFORMS			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4500	TELEPHONE	WIRELESS PHONE SERVICE		4,200	4,200
		LINE ITEM TOTAL		4,200	4,200
4600	BUILDINGS & GROUNDS MAINTENANCE	DAILY LOT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4710	VEHICLE REPAIRS	PARKING LOT ENFORCEMENT VEHICLE		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
	DEPARTMENT TOTAL			361,694	361,694
					5650

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		C O D E :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	Government Channel maintenance		25,000	24,180
			LINE ITEM TOTAL	25,000	24,180
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VILLAGE WEB SITE		4,500	4,200
		POSTAGE FOR MAILING NEWSLETTERS		3,000	3,000
		E-MAIL HOSTING		2,300	2,600
		CODE RED		5,258	5,258
		WEBSTREAMING - EarthChannel		4,995	4,995
		Seamless Docs - annual license fee		2,475	2,475
		SOCIAL MEDIA boosts and additional software		250	2,900
			LINE ITEM TOTAL	22,778	25,428
4200	SUPPLIES	For studio and paper supplies for mailing newsletter		1,500	-
			LINE ITEM TOTAL	1,500	-
	DEPARTMENT TOTAL			49,278	49,608
					6410

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
1000	PERSONNEL SERVICES	REC SUPERVISOR-M DUNCAN		90,253	90,253
		REC ASSISTANT-D. LOPANO		64,524	64,524
		VACATION & LONGEVITY		6,565	6,565
		LINE ITEM TOTAL		161,342	161,342
1100	PERSONNEL SERVICES P/T	OFFICE ASST-P. HANIGAN @ \$18/HR		15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
1200	PERSONNEL SERVICES OVERTIME	VARIOUS		8,000	8,000
		LINE ITEM TOTAL		8,000	8,000
2000	E Q U I P M E N T				
		LINE ITEM TOTAL		-	-
2020	COMPUTER RELATED	LAPTOP FOR PHOTO ID		900	900
		LINE ITEM TOTAL		900	900
4000	CONTRACTUAL EXPENSES	DEPARTMENTAL BROCHURES (3)		1,200	1,200
		TRAINING/CONFERENCE NATL LOCAL		1,500	1,500
		REC TRAC SOFTWARE MAINTENANCE		3,000	3,000
		W.R.A.P.S. MEETINGS		200	200
		UNIFORM ALLOWANCE		400	400
		LINE ITEM TOTAL		6,300	6,300
4200	S U P P L I E S	PAPER & MISC OFFICE SUPPLIES		2,000	2,000
		PHOTO I.D. SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPY MACHINE		4,200	4,200
			LINE ITEM TOTAL	4,200	4,200
4500	TELEPHONE	WIRELESS PHONE SERVICE		510	510
			LINE ITEM TOTAL	510	510
4700	REPAIRS / EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	199,252	199,252

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)		42,000	42,000
		PARKS & PLAYGROUND (SENASQUA)		45,600	45,600
		SECURITY - BOAT BASIN		6,000	6,000
		LINE ITEM TOTAL		93,600	93,600
1200	PERSONNEL SERVICES OVERTIME	OVERTIME-FULL TIME & SEASONAL		41,000	41,000
		LINE ITEM TOTAL		41,000	41,000
2000	EQUIPMENT				-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)		8,100	8,100
		SCHOOL DISTRICT CUSTODIAL FEES		2,000	2,000
		SUMMER MOVIES		1,600	1,600
		SCHOOL BREAK PROGRAMS		11,000	11,000
		SENASQUA CONCERTS		6,000	6,000
		ADVERTISING: CONCERTS, FAM. ENT.		700	700
		COSTUME RENTALS & CLEANING		200	200
		ALARM MONITORING		2,370	2,370
		GRASS/TURF CUTTING CONTRACT		46,400	46,400
		FIELD FERTILIZATION		18,070	18,070
		TICK CONTROL		4,000	-
		PORT-O-SANS		4,150	4,150
		DUCK POND AERATION SYSTEM		2,950	2,950
		PHRAGMITES/ KNOTWEED		9,000	9,000
		LINE ITEM TOTAL		116,540	112,540
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		25,000	25,000
		FIELD WORK		9,500	9,500
		FIBAR PLAYGROUND SURFACING		1,500	1,500
		PLAY EQUIPMENT		3,500	3,500
		LINE ITEM TOTAL		39,500	39,500

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
4200	S U P P L I E S	COMM RM-SUPPLIES		5,400	5,400
		COMM ROOM-TABLES CHAIRS		500	500
		PARK SIGNS		3,500	3,500
		SPECIAL EVENTS-TROPHIES,REFRESHMENTS		1,500	1,500
		ATHLETIC SPORTS EQUIPMENT		7,000	7,000
		CROTON LANDING BATHROOM SUPPLIES		1,500	1,500
		PARKS&PLAYGROUNDS-PAINT,PLAY EQUIP,		2,000	2,000
		PARK RANGER UNIFORMS, MISC SUPPLIES		1,500	1,500
			LINE ITEM TOTAL	22,900	22,900
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT.		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4300	PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	3,000
		IRETECH IRRIGATION		3,000	3,000
			LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
	DEPARTMENT TOTAL			328,540	324,540

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES-SEASONAL EMPLOY	HARBOR MASTER		8,500	8,500
		DOCK AIDES		2,000	2,000
		DIRECTOR		13,500	13,500
		LIFEGUARDS & WSI		54,600	54,600
		GATE ATTENDANTS - SILVER LAKE		6,000	6,000
			LINE ITEM TOTAL	84,600	84,600
1200	PERSONNEL SERVICES OVERTIME				-
			LINE ITEM TOTAL	-	-
2000	E Q U I P M E N T				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CERTS, CO HEALTH PERMIT		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4140	PLAYGROUND EQUIPMENT & GROUNDS				
			LINE ITEM TOTAL	-	
4200	S U P P L I E S	BOAT BASIN-PERMITS, STICKERS, BASIN/DOCKS		1,325	1,325
		WOOD, MOORING TAGS BUOYS,		800	800
		GRAVEL FOR BOAT BASIN AREA		550	550
		SWIMMING-PERMIT STICKERS, FIRST AID SUPP		600	600
		GUARD SHIRTS, SUITS, BATHROOM SUPPL., MISC.		3,225	3,225
			LINE ITEM TOTAL	6,500	6,500
4700	VEHICLE REPAIRS / EQUIPMENT	BOAT BASIN-DOCKS		1,000	1,000
		SAFETY LINES, RESCUE EQUIPMENT		950	950
		MISC. REPAIRS - DOCKS, RAILS, SUNFISH RACKS		2,400	2,400
			LINE ITEM TOTAL	4,350	4,350

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
	DEPARTMENT TOTAL			97,450	97,450

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES-SEASONAL EMPLOY	DIRECTOR		25,000	25,000
		CHAPERONES		5,000	5,000
		BUS DRIVERS		8,000	8,000
		ARTS/CRAFTS SPEC		5,000	5,000
		COUNSELORS		58,000	58,000
			LINE ITEM TOTAL	101,000	101,000
1200	PERSONNEL SERVICES OVERTIME			-	
			LINE ITEM TOTAL	-	
2000	E Q U I P M E N T				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TRIP ADMISSIONS		5,775	5,775
		DAY CAMP/TINY TOTS/TEENS, ENTERTN, FIRST AID CERTF		3,700	3,700
		POOL USE / LIFEGUARDS		4,000	4,000
		SSCI BACKGROUND CHECKS		1,600	1,600
		ICE CREAM VENDOR		2,600	2,600
		CABLEVISION		325	325
			LINE ITEM TOTAL	18,000	18,000
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	
			LINE ITEM TOTAL	-	
4200	S U P P L I E S	TEEN PROG-REFRESHMTS,AWARDS,T-SHIRTS		600	600
		DAY CAMP-ARTS CRAFTS,SPORTS EQUIP,		1,900	1,900
		FIRST AID		700	700
		STAFF & CAMPER SHIRTS		2,775	2,775
		TINYTOTS-ARTS CRAFTS,GAMES		1,000	1,000
			LINE ITEM TOTAL	6,975	6,975

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	
4700	VEHICLE REPAIRS / EQUIPMENT			-	
			LINE ITEM TOTAL	-	
	DEPARTMENT TOTAL			125,975	125,975

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P / T	VARIOUS		-	
			LINE ITEM TOTAL	-	-
2000	E Q U I P M E N T				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	Various		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4200	S U P P L I E S	FILM, STATIONARY,ACID FREE BINDERS, STORAGE MATERIAL FOR RECORDS, PHOTOGRAPHS			
				4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
	DEPARTMENT TOTAL			7,000	7,000
					7510

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CELEBRATIONS		CODE :	A 7 5 5 0
1100	PERSONNEL SERVICES P / T				
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	9/11 MEMORIAL		2,500	2,500
		TREE AND MENORAH LIGHTING		5,000	5,000
		SUMMERFEST		15,000	15,000
			LINE ITEM TOTAL	22,500	22,500
4000	CONTRACTUAL EXPENSES	FALL EVENT		2,500	2,500
		ANNUAL CELEBRATION-BOARDS & COMMITTEES		5,000	5,000
		AMERICAN LEGION MEMORIAL DAY PROGRAM, VETERANS DAY, PEARL HARBOR DAY		2,500	2,500
			LINE ITEM TOTAL	10,000	10,000
4200	SUPPLIES	NEW MENORAH		1,500	1,500
		SUPPLIES, LIGHTS,BANNERS		3,000	3,000
			LINE ITEM TOTAL	4,500	4,500
	DEPARTMENT TOTAL			37,000	37,000
					7550

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		C O D E :	A 7 6 1 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P / T	REC. ASSISTANT - V. NOLAN @ \$ 31.85/HR		30,565	30,565
		ART / PAINT INSTRUCTOR		1,800	1,800
		EXERCISE INSTRUCTOR		5,200	5,200
		BUS DRIVER FOR LOCAL SHOPPING PROGRS		11,700	11,700
		LINE ITEM TOTAL		49,265	49,265
2000	EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CHARTERS/SCHOOL BUS		7,400	7,400
		GUEST SPEAKERS/ENTERTAINMENT		200	200
		INSTRUCTORS		1,200	1,200
		PRINTING		175	175
		CROTON CARING COMMITTEE		7,030	7,030
		CHAIR YOGA INSTRUCTOR		2,300	2,300
		LINE ITEM TOTAL		18,305	18,305
4200	SUPPLIES	CAKES AND REFRESHMENTS		1,350	1,350
		DÉCOR, PRIZES, AWARDS, ETC		250	250
		PAPER GOODS		2,500	2,500
		LINE ITEM TOTAL		4,100	4,100
4500	TELEPHONE			315	315
		LINE ITEM TOTAL		315	315
	DEPARTMENT TOTAL			71,985	71,985
					7610

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	Z O N I N G B O A R D		C O D E :	A 8 0 1 0
1100	PERSONNEL SERVICES P / T	\$275 PER MEETING x 11 MEETINGS		3,025	3,025
			LINE ITEM TOTAL	3,025	3,025
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES		500	500
		BOARD MEMBER TRAINING		300	300
			LINE ITEM TOTAL	800	800
4200	S U P P L I E S	MISCELLANEOUS SUPPLIES		150	150
			LINE ITEM TOTAL	150	150
	DEPARTMENT TOTAL			3,975	3,975
					8010

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE:	A 8 0 2 0
1100	PERSONNEL SERVICES P / T	\$275 PER MEETING X 22 PLANNING BOARD MTGS		6,050	6,050
		\$275 PER MEETING X 2 COMPREHENSIVE MTGS		550	550
			LINE ITEM TOTAL	6,600	6,600
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		500	500
		CONSULTANTS & PLANNING		20,000	20,000
		BOARD MEMBERS TRAINING		375	375
				-	
			LINE ITEM TOTAL	20,875	20,875
4200	S U P P L I E S	MISCELLANEOUS OFFICE SUPPLIES		200	200
			LINE ITEM TOTAL	200	200
	DEPARTMENT TOTAL			27,675	27,675
					8020

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		95,000	95,000
			LINE ITEM TOTAL	95,000	95,000
2000	E Q U I P M E N T		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MAILER & HOLIDAY SCHEDULES FOR RECYCLING		1,000	1,000
		IMA AGREEMENT WITH TOWN OF CORTLANDT FOR RECYCLING SITE(NON ORGANIC)		8,000	8,000
		DUMP TRAILER RENTAL		5,000	5,000
			LINE ITEM TOTAL	14,000	14,000
4150	DISPOSAL FEES	YARD WASTE PROGRAM \$17.35/TON WOOD, STUMPS & TREE DISPOSAL FALL LEAF PROGRAM		35,000	35,000
			LINE ITEM TOTAL	35,000	35,000
4200	S U P P L I E S	HOUSEHOLD RECYCLING CONTAINERS 2 CY PAPER RECYCL DUMPSTERS SIDEWALK RECYCLING CONTAINERS		3,500 1,500 1,000	3,500 1,500 1,000
			LINE ITEM TOTAL	6,000	6,000
4210	VEHICLE MAINTENANCE SUPPLIES	RECYCLE TRUCK-TIRES, FILTERS, PARTS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
4600	BUILDINGS AND GROUNDS			-	
			LINE ITEM TOTAL	-	
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS			
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
	DEPARTMENT TOTAL			160,000	160,000
					8090

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S T O R M S E W E R		C O D E :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES OVERTIME			1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4200	S U P P L I E S	REPAIRS CATCH BASINS, FRAMES & GRATES, CULVERT PIPES		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4210	VEHICLE MAINT SUPPLIES	TIRES, HOSES, TUBES FOR VAC ALL		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS				
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	CEMENT MIXER & VACALL TRUCK		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
	DEPARTMENT TOTAL			22,500	22,500
					8140

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL		C O D E :	A 8 1 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	E Q U I P M E N T				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	HOLIDAY SCHEDULES MAILINGS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4150	DISPOSAL FEES	TIPPING FEE - \$28.87 PER TON		110,000	110,000
			LINE ITEM TOTAL	110,000	110,000
4200	S U P P L I E S	PLASTIC BAGS-VILLAGE CANS		500	500
		MISCELLANEOUS SUPPLIES- DISINFECTANT		3,500	3,500
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES			
			LINE ITEM TOTAL	4,000	4,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, HYDRAULIC HOSES			
		5 TRUCKS W/10 TIRES EACH		14,000	14,000
			LINE ITEM TOTAL	14,000	14,000
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
4710	VEHICLE REPAIRS	SANITATION TRUCKS		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
	DEPARTMENT TOTAL			149,000	149,000
					8160

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING		CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OUTSIDE CONTRACTOR FOR SWEEPER			
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S				
			LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES	SWEEPER & GUTTER BROOMS			
		TIRES & MISC EQUIP FOR SWEEPER		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS TO SWEEPER		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			8,500	8,500
					8170

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		C O D E :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER-DPW & WATER FLOWERS		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		6,500	6,500
			LINE ITEM TOTAL	6,500	6,500
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S	VILLAGE BEAUTIFICATION - BARRELS PLANTING		3,000	3,000
		PLANTINGS FOR BENEDICT CIRCLE		2,000	2,000
		PLANTING & HOLIDAY DECORATIONS		5,000	5,000
		SEASONAL PLANTING		5,000	5,000
			LINE ITEM TOTAL	15,000	15,000
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			36,500	36,500
					8510

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
2000	E Q U I P M E N T				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		45,000	45,000
			LINE ITEM TOTAL	45,000	45,000
4200	S U P P L I E S	ROPE, SPARKS PLUGS, BAR OIL, NEW CHAINS, GOGGLES, EAR MUFFS, MASK REPLACEMENT TREES (20 TREES)		1,000 4,000	1,000 4,000
			LINE ITEM TOTAL	5,000	5,000
4210	VEHICLE MAINTENANCE SUPPLIES	HYDRAULIC HOSES & TIRES STUMP CUTTER TEETH WOOD CHIPPER REPLACEMENT TEETH		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIR TO CHAIN SAWS MISC REPAIRS REPAIR TO STUMP CUTTER REPAIR TO CHIPPER		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			54,500	54,500
					8560

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S	OTHER COMMITTEES		1,000	1,000
		CAC - EARTHDAY, DAFFODIL PLANTING, GREEN LIVING		4,000	4,000
		GARDEN CLUB		1,000	1,000
			LINE ITEM TOTAL	6,000	6,000
	DEPARTMENT TOTAL			6,000	6,000
					8710

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE :	A 8 7 6 0
4000	CONTRACTUAL EXPENSES	CABLEVISION/ WIRELESS SERVICE @ HFH			
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S	EMERGENCY MGMT. MANUALS/BATTERIES, CHARGING STATIONS, ETC		100	100
			LINE ITEM TOTAL	100	100
4500	TELEPHONE			500	500
			LINE ITEM TOTAL	500	500
	DEPARTMENT TOTAL			600	600
					8760

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		C O D E :	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 6 MEETINGS		1,650	1,650
		WAC - \$275 PER MEETING X 7 MEETINGS		1,925	1,925
			LINE ITEM TOTAL	3,575	3,575
4000	CONTRACTUAL EXPENSES	TRAINING			
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S	MISCELLANEOUS SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			3,675	3,675
					8790

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		C O D E : A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE		675,016	675,016
			LINE ITEM TOTAL	675,016	675,016
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		694,074	694,074
			LINE ITEM TOTAL	694,074	694,074
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE' CONTRIBUTION-F.I.C.A.6.2%		491,701	491,007
			LINE ITEM TOTAL	491,701	491,007
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE' CONTRIBUTION-MEDICARE 1.45%		118,893	118,731
			LINE ITEM TOTAL	118,893	118,731
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		420,000	319,200
			LINE ITEM TOTAL	420,000	319,200
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,692	8,692
			LINE ITEM TOTAL	8,692	8,692
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF			
				9,500	9,500
			LINE ITEM TOTAL	9,500	9,500
					9010

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS INSURANCES		C O D E : A 9 0 6 0 - A 9 0 6 2	
8010	9 0 6 0 HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		2,319,242	2,319,242
8020	9 0 6 0 DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		110,406	110,406
8030	9 0 6 0 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR		90,820	98,528
8040	9 0 6 0 PHYSICALS	VILLAGE EXPENSE		2,000	2,000
			LINE ITEM TOTAL	2,522,468	2,530,176
	DEPARTMENT TOTAL			4,940,344	4,846,396
					9060

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		C O D E :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			201,372	201,372
7000	INTEREST PAYMENTS			17,720	17,720
			LINE ITEM TOTAL	219,092	219,092
	DEPARTMENT TOTAL			219,092	219,092
					9730

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS			-	
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,184,645	2,184,645
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	
			LINE ITEM TOTAL	2,184,645	2,184,645
	TOTAL			2,184,645	2,184,645
					9951

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR			CODE:	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)			7,290	7,290
		FIXED ASSETS (18%)			230	230
		GASB (18%)			-	
		FINANCIAL ADVISOR SERVICES (18%)			450	450
			LINE ITEM TOTAL		7,970	7,970
	DEPARTMENT TOTAL				7,970	7,970
						1320

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE:	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)		9,444	9,831
		NETWORK ASSISTANCE- VILLAGE NETWORK (18%)		8,212	8,212
		BACKUP SERVER OFFSITE (18%)		1,435	1,435
		LINE ITEM TOTAL		19,092	19,478
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES		145,000	145,000
		LINE ITEM TOTAL		145,000	145,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS		4,995	4,995
		PITNEY BOWES MACHINE LEASE		6,000	6,000
		LINE ITEM TOTAL		10,995	10,995
4420	COPIER MAINTENANCE & LEASING	CANNON COPIER LEASE & MAINTENANCE (18%)		1,702	1,702
		LINE ITEM TOTAL		1,702	1,702
4500	T E L E P H O N E	ALL TELEPHONE EXPENSES(EXCLUDING WIRELESS)(18%)		7,827	7,827
				7,827	7,827
	DEPARTMENT TOTAL			184,615	185,002

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E :	F 1910
4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)		62,100	62,100
		SELECTIVE FLOOD INSURANCE			
		- 158 GRND ST/ RT 129 STORAGE BLDG		1,794	1,794
		- 330 GRND ST- PUMP STATION #1		3,581	3,581
		- 330 GRND ST- PUMP STATION #2		9,949	9,949
		- 330 GRND ST- PUMP STATION #3		1,617	1,617
		- 330 GRND ST- PUMP STATION #4		10,969	10,969
		- 340 GRND ST		8,736	8,736
		LINE ITEM TOTAL		98,746	98,746
4000	CONTRACTUAL	MUNICIPAL DUES			
		LINE ITEM TOTAL		-	-
		PROPERTY TAXES FOR 435 & 439 YT RD		3,060	3,060
4000	TAXES & ASSESSMENTS	COUNTY OSSINING SEWER DISTRICT TAXES		6,384	6,384
		TOTAL		9,444	9,444
		LINE ITEM TOTAL			
4000	TAXES	MCTM PAYROLL TAX		1,960	1,661
		LINE ITEM TOTAL		1,960	1,661
	DEPARTMENT TOTAL			110,150	109,851

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT			CODE:	F 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES				
		THAT ARE UNFORESEEN			90,000	90,000
				LINE ITEM TOTAL	90,000	90,000
	DEPARTMENT TOTAL				90,000	90,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	W A T E R A D M I N I S T R A T I O N		C O D E :	F 8 3 1 0
1000	PERSONNEL SERVICES	SNR. ACCOUNT CLERK - R. SIBRIZZI		72,343	72,343
		VACATION & LONGEVITY		2,887	2,887
		LINE ITEM TOTAL		75,230	75,230
1100	PERSONNEL SERVICES P / T			1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
1200	PERSONNEL SERVICES OVERTIME			1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
2000	E Q U I P M E N T				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	UNIFORM		400	400
		Annual CCR Report		4,000	4,000
		RIO contract		5,000	5,000
		Ads, buds, health department notices		500	500
		LINE ITEM TOTAL		9,900	9,900
4200	S U P P L I E S	WATER BILLS, MISC. OFFICE SUPPLIES		3,250	3,250
		LINE ITEM TOTAL		3,250	3,250

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE:	F 8 3 1 0
4300	PROPANE GAS	FUEL				-
			LINE ITEM TOTAL		-	-
4500	TELEPHONE					
			LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS				-	
			LINE ITEM TOTAL		-	
9010	TRANSFER TO GENERAL FUND	TRANSFER TO GENERAL FUND- INCLUDES:			490,000	470,000
		GENERAL FUND ADMINISTRATION				
			LINE ITEM TOTAL		490,000	470,000
	DEPARTMENT TOTAL				580,380	560,380

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS		40,000	40,000
			LINE ITEM TOTAL	40,000	40,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		40,000	40,000
			LINE ITEM TOTAL	40,000	40,000
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM		6,700	6,700
		EMERGENCY GENERATOR MAINT.		2,500	2,500
		CATHARTIC PROTECTION SYSTEM		1,000	1,000
		FIRE EXTINGUISHERS REFILLED		150	150
		HEALTH DEPT REQUIRED TESTINGS		25,000	25,000
		CABLEVISION (SCADA)		460	460
		CALIBRATION OF FLOW METERS		4,500	4,500
		CALIBRATION OF ALTITUDE VALVES & PUMP STATION VALVES		3,000	3,000
		WEST CNTY PERMITS		400	400
		CINTAS MEDICAL CONTRACT		200	200
		TELEMETRY SERVICE & MAINTENANCE		4,000	4,000
		PEST CONTROL		500	500
		RENTAL DIGITAL PAGERS		200	200
		SCADA SERVICE & MAINTENANCE		5,000	5,000
		CONFERENCES/ WORKSHOPS/TRAININGS		3,200	3,200
			LINE ITEM TOTAL	56,810	56,810

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
4200	SUPPLIES	CLEANING SUPPLIES, FLOW METERS, FUSES		520	520
		CORROSION CONTROL ADDITIVE, WELL #1, #3, #4		9,000	9,000
		CHLORINATION		4,500	4,500
		LINE ITEM TOTAL		14,020	14,020
4300	NATURAL GAS				
		LINE ITEM TOTAL		-	-
4301	PROPANE-	PROPANE FOR 5 PUMP STATIONS		10,500	10,500
		LINE ITEM TOTAL		10,500	10,500
4310	HEATING OIL				
		LINE ITEM TOTAL		-	-
4500	TELEPHONE	WIRELESS SERVICE		750	750
		LINE ITEM TOTAL		750	750
4600	BUILDINGS & GROUNDS	MISCELLANEOUS REPAIRS		2,800	2,800
		LINE ITEM TOTAL		2,800	2,800
4700	EQUIPMENT REPAIRS	MOTORS, CHLORINE FLOW METERS			
		GENERATORS		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
	DEPARTMENT TOTAL			174,880	174,880

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA		91,306	91,306
		MAINT G-I - B. CAMPANA		84,345	-
		MAINT G-I - J. JACKSON		84,345	84,345
		MAINT. WKR II - S. ALESSI		77,145	77,145
		VACATION & LONGEVITY		12,125	8,492
		LINE ITEM TOTAL		349,266	261,288
1100	PERSONNEL SERVICES P / T	SUMMER LABOR		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
1200	PERSONNEL SERVICES OVERTIME			70,000	70,000
		LINE ITEM TOTAL		70,000	70,000
2000	EQUIPMENT	COMPRESSOR HOSE ASSEMBLY		1,000	1,000
		CL17 ANALYZER		5,000	5,000
		LINE ITEM TOTAL		6,000	6,000
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE 3MEN @\$450		1,800	1,350
		WATER PROOF CLOTHING		1,000	1,000
		MISC PLUMBING CONTRACTORS		1,000	1,000
		PAVEMENT CUTTING SERVICES		3,000	3,000
		LEAK DETECTION		5,000	5,000
		REPLACE 2 PRV'S		12,200	12,200
		REPLACE CURB VALVES		30,000	30,000
		RENTAL DIGITAL PAGERS		200	200
		SCADA SERVICE & MAINTENANCE		5,000	5,000
		MAJOR WATER LINE REPAIRS		10,000	10,000
		WATER DEPT- SHIRTS		300	300
		LINE ITEM TOTAL		69,500	69,050
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
4200	S U P P L I E S	METER PITS		5,000	5,000
		METERS		7,000	7,000
		ROAD SAW BLADES		1,000	1,000
		UPPER NORTH HIGHLAND CHLORINE		2,000	2,000
		FIRE HYDRANTS		6,700	6,700
		GATE VALVES		500	500
		MISC HYDRANT PARTS		500	500
		CURB BOXES & VALVE BOXES		500	500
		REPAIR SLEEVES		2,000	2,000
		COPPER TUBING, PIPE NIPPLES, ETC		5,000	5,000
		RIGHT HEIGHT FOR PAVING		1,000	1,000
		DUCTILE IRON CLASS 54 PIPE		1,000	1,000
		TAPPING SLEEVES		2,000	2,000
		MISC TOOLS		2,000	2,000
		ITEM 4 FOR WATER LEAK BACKFILL		3,500	3,500
		LINE ITEM TOTAL		39,700	39,700
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS		2,000	2,000
		HYDRO ECAVATOR REPAIRS		2,000	2,000
		LINE ITEM TOTAL		4,000	4,000
4700	EQUIPMENT REPAIRS				
		LINE ITEM TOTAL		-	-
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
	DEPARTMENT TOTAL			556,466	468,038

VILLAGE OF CROTON-ON-HUDSON					
2019-2020 ADOPTED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		CODE :	F 9 0 0 0
8000	9 0 1 0 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE-		108,569	92,029
		LINE ITEM TOTAL		108,569	92,029
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%		35,929	30,474
		LINE ITEM TOTAL		35,929	30,474
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%		8,403	7,127
		LINE ITEM TOTAL		8,403	7,127
8000	9 0 4 0 WORKERS' COMPENSATION	PERMA WORKERS' COMP		94,500	71,820
		LINE ITEM TOTAL		94,500	71,820
8000	9 0 4 5 LIFE INSURANCE	LIFE INSURANCE		624	499
		LINE ITEM TOTAL		624	499
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF		-	-
		LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION		DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E :	F 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		122,025	110,293
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		5,637	5,009
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR			
			MEDICARE DEDUCTIONS FROM SOCIAL			
			SECURITY BENEFITS		4,812	5,132
8040	9 0 6 0	PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE			
				LINE ITEM TOTAL	132,474	120,433
	DEPARTMENT TOTAL				380,499.00	322,382.97

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E				PROPOSED	ADOPTED
	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES		C O D E :	F 9 7 3 0
7000	INTEREST	PAYMENTS				
				LINE ITEM TOTAL	-	-
	TOTAL					

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS			C O D E :	F 9 9 0 1
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS				-	
				LINE ITEM TOTAL		
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND				990,944	990,944
				LINE ITEM TOTAL	990,944	990,944
9901	9 0 6 0 TRANSFER TO SEWER FUND				-	
				LINE ITEM TOTAL	-	-
	TOTAL				990,944	990,944
				Check Total	3,075,903.83	2,909,447.68
				Variance	-	-

VILLAGE OF CROTON-ON-HUDSON									
2019-2020 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		AUDITORS					C O D E :	G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (2%)						810	810
		FIXED ASSETS (2%)						26	26
		GASB (2%)						-	
		FINANCIAL ADVISOR SERVICES (2%)						50	50
								886	886
	DEPARTMENT TOTAL							886	886
									1320

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
SEWER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		C O D E :	G 1650	
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (2%)		1,049	1,092	
		BACKUP SERVER OFFSITE (2%)		159	159	
		NETWORK ASSISTANCE- VILLAGE NETWORK		912	912	
			LINE ITEM TOTAL	2,121	2,163	
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.		10,000	10,000	
			LINE ITEM TOTAL	10,000	10,000	
4420	COPIER MAINTENANCE & LEASING	CANNON COPIER LEASE & MAINTENANCE (2%)		189	189	
			LINE ITEM TOTAL	189	189	
4500	T E L E P H O N E	TELEPHONE (2%)		870	870	
			LINE ITEM TOTAL	870	870	
	DEPARTMENT TOTAL			13,180	13,222	
					1650	

VILLAGE OF CROTON-ON-HUDSON									
2019-2020 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET	ADOPTED BUDGET		
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS				C O D E: G 1 9 1 0	T O G 1 9 8 0		
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (2%)				6,900	6,900		
		LINE ITEM TOTAL				6,900	6,900		
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	TAXES FOR PROPERTIES ON 435 & 439 YT RD				340	340		
		OSSINING SEWER DISTRICT TAXES				4,674	4,674		
		LINE ITEM TOTAL				5,014	5,014		
1980.4000	TAXES - CONTRACTUAL	MCTM TAX PAYROLL				34	34		
		LINE ITEM TOTAL				34	34		
	DEPARTMENT TOTAL					11,948	11,948		
							1910		

VILLAGE OF CROTON-ON-HUDSON									
2019-2020 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					P R O P O S E D		A D O P T E D	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			B U D G E T		B U D G E T	
	ADMINISTRATIVE UNIT:		CONTINGENT ACCOUNT			CODE:		G 1 9 9 0	
4000	CONTRACTUAL EXPENSES		CONTINGENCY FOR VARIOUS EXPENSES			100,000		100,000	
			THAT ARE UNFORESEEN						
			LINE ITEM TOTAL			100,000		100,000	
	DEPARTMENT TOTAL					100,000		100,000	
								1990	

VILLAGE OF CROTON-ON-HUDSON							
2019-2020 ADOPTED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	SANITARY SEWER			CODE:	G 8 1 2 0	
1000	PERSONNEL SERVICES				-		
			LINE ITEM TOTAL		-		-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME			10,000		10,000
			LINE ITEM TOTAL		10,000		10,000
2000	EQUIPMENT	REBUILD 2 PUMPS			7,500		7,500
			LINE ITEM TOTAL		7,500		7,500
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATION			2,000		2,000
		GEN. MAINT. 3 OF 4 PUMP STATIONS			2,000		2,000
		CLEANING OF WELLS			8,000		8,000
		SERVICE 4 SEWER PUMP STATIONS			15,000		15,000
		TV INSPECTION OF SEWER LINES			10,000		10,000
		ROOT CONTROL SERVICES			20,000		20,000
		ODOR CONTROL			15,000		15,000
			LINE ITEM TOTAL		72,000		72,000
4200	SUPPLIES	MATERIALS FOR MANHOLES WHICH DETERIORATE, MANHOLE RISER RING					
		CHEMICALS-DISSOLVE SOAP BUILD UP			5,500		5,500
		MANHOLE ODOR CONTROL INSERTS			5,000		5,000
			LINE ITEM TOTAL		10,500		10,500
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES					
		FOR SEWER JET MACHINE			2,000		2,000
			LINE ITEM TOTAL		2,000		2,000

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
SEWER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SANITARY SEWER		CODE:		G 8 1 2 0
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST		750		750
			LINE ITEM TOTAL	750		750
4301	PROPANE	SKYVIEW		750		750
			LINE ITEM TOTAL	750		750
4500	TELEPHONE					
			LINE ITEM TOTAL	-		-
4700	EQUIPMENT REPAIRS	REPAIR SEWER PUMP STATIONS				
		VALVES AND GAUGES				
		GENERATORS, PLUMBING		10,000		10,000
			LINE ITEM TOTAL	10,000		10,000
4710	VEHICLE REPAIRS	SEWER JET REPAIRS		1,000		1,000
			LINE ITEM TOTAL	1,000		1,000
9010	TRANSFER TO GENERAL	TRANSFER TO GENERAL FOR ADMINISTRATIVE EXPENSES				
			LINE ITEM TOTAL	-		-
	DEPARTMENT TOTAL			114,500		114,500
						8120

VILLAGE OF CROTON-ON-HUDSON						
2019-2020 ADOPTED						
SEWER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		CODE: G 9 0 1 0 - G 9 0 5 0		
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTE	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE				
			LINE ITEM TOTAL	1,880		1,880
				1,880		1,880
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE' CONTRIBUTION-F.I.C.A.6.2%		620		620
			LINE ITEM TOTAL	620		620
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE' CONTRIBUTION-MEDICARE 1.45%		145		145
			LINE ITEM TOTAL	145		145
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		10,500		7,980
			LINE ITEM TOTAL	10,500		7,980
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE				
			LINE ITEM TOTAL	-		
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF				
			LINE ITEM TOTAL	-		-
8000	9 0 6 2 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE DEDUCTIONS FROM SOCIAL SECURITY BENEFITS				
			LINE ITEM TOTAL	-		
	DEPARTMENT TOTAL			13,145		10,625
						9060

VILLAGE OF CROTON-ON-HUDSON									
2019-2020 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					PROPOSED		ADOPTED	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET	
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES			C O D E :		G 9 7 3 0	
7000	INTEREST PAYMENTS								
			LINE ITEM TOTAL			-		-	
	TOTAL					-		-	
								9730	

VILLAGE OF CROTON-ON-HUDSON									
2019-2020 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS				C O D E :		G 9901	
9000	9 9 5 1 B.A.N. PRINCIPAL PAYMENTS								
				LINE ITEM TOTAL		-		-	
9000	TRANSFER TO CAPITAL PROJECTS								
				LINE ITEM TOTAL		-		-	
9050	TRANSFER TO DEBT SERVICE FUND					108,008		108,008	
				LINE ITEM TOTAL		108,008		108,008	
	TOTAL					108,008		108,008	
									9951