



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1010-Board of Trustees						
A1010	1000		Personnel Services	12,000		
			4 Trustees @ \$3,000 Each			12,000
A1010	1100		Personnel Services P/T	7,200		
			Board Secretary - \$300 Per Meeting (24)			7,200
A1010	1200		Personnel Services Tape Meetings	4,200		
			Videographer - \$175 Per Meeting (24)			4,200
A1010	2020		Computer Equipment	-		
A1010	4000		Contractual	6,750		
			NYCOM & Other Annual Meetings			2,000
			Expenses of Boards & Committees			4,000
			Legal Notices			750
A1010	4200		Supplies	500		
			Office Supplies			500
<hr/>						
Total Org				30,650		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1110-Village Justice Court						
A1110	1000		Personnel Services	258,418		
			Village Justice - S. Watkins			31,024
			Associate Village Justice - J. Green			9,969
			Court Clerk - L. Teichman			78,130
			Asst. Court Clerk - M. Shanahan			66,615
			Asst. Court Clerk (Sp Speaking) - I. Ozaruk			66,615
			Vacation, Longevity & Sick Incentive			6,065
A1110	1100		Personnel Services P/T	19,500		
			Court Officer (\$25/Hr For 300 Hrs)			7,500
			P/T Intermediate Clerk (\$20/Hr For 600 Hrs)			12,000
A1110	1200		Personnel Services O/T	3,000		
			Overtime			3,000
A1110	2000		Computer Equipment	-		
A1110	4000		Contractual	24,935		
			Stenographic Services			17,560
			Copier - Maintenance & Service			500
			Date Stamper Maintenance Contract			525
			Membership Dues & Training			1,000
			Interpreter Services			4,550
			Clothing Allowance (2 At \$400 Each)			800



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1110	4200		Supplies	4,500		
			Office Supplies			2,500
			Legal Forms			400
			Misc. Law Books			1,100
			Toner For Laser Printer			500
<hr/> Total Org				310,353		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1210-Mayor						
A1210	1000		Personnel Services	5,000		
			Mayor			5,000
A1210	2000		Equipment	-		
A1210	4000		Contractual	1,000		
			Conference & Meeting Expenses			500
			Special Events			500
A1210	4200		Supplies	500		
			Office Supplies & Special Projects			500
			<hr/>			
			Total Org	6,500		



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1230-Municipal Executive						
A1230	1000		Personnel Services	358,393		
			Manager - B. Healy			180,800
			Assistant to Village Manager - E. Mancini			76,073
			Secretary to Village Manager - R. Sibrizzi			91,520
			Vacation, Longevity & Sick Incentive			10,000
A1230	1100		Personnel Services P/T	-		
A1230	1200		Personnel Services O/T	2,500		
			Overtime			2,500
A1230	2000		Equipment	-		
A1230	2020		Computer Equipment	-		
A1230	4000		Contractual	20,850		
			Computer Licenses (Adobe, Microsoft, Laserfiche)			1,000
			Grant Assistance			15,000
			Cablevision (Room 24)			150
			Legal Notices For V&T Amendments			200
			Conferences & Trainings			2,200
			Memberships (ICMA, NYSCMA, MAA)			2,300



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1230	4200		Supplies	1,000		
			Office Supplies & Special Events			1,000
A1230	4500		Telephone	420		
			Mobile Phone Service			420
<hr/> Total Org				383,163		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1320-Auditor Contractual						
A1320	4000		Auditor Contractual	44,025		
			O'Connor Davies (75%)			32,625
			Fixed Assets (75%)			1,500
			Fiscal Advisors (75%)			1,950
			Debtbook (75%)			5,550
			GASB (75%)			2,400
<hr/> Total Org				44,025		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1325-Treasurer						
A1325	1000		Personnel Services	247,438		
			Village Treasurer - D. Tucker			131,027
			Deputy Treasurer - G. Toone			110,173
			Vacation, Longevity & Sick Incentive			6,238
A1325	1100		Personnel Services P/T	2,800		
			Tax Season Help (\$20/Hr For 140 Hrs)			2,800
A1325	1200		Personnel Services O/T	2,000		
			Overtime			2,000
A1325	2000		Office Equipment	1,000		
			Document Scanner			1,000
A1325	2020		Computer Equipment	1,500		
			New Computer			1,500
A1325	4000		Contractual	6,910		
			Conferences, Training, Memberships & Mileage			3,850
			Adobe & Laserfiche Licenses			260
			Memberships			800
			Budget Books (Adopted)			2,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1325	4200		Supplies	2,000		
			Tax Bills, Paper, Envelopes, Office Supplies, Minor Equipment, Etc.			2,000
A1325	4500		Telephone	420		
			Mobile Phone Service			420
<hr/> Total Org				264,068		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1355-Assessment						
A1355	1100		Personnel Services P/T	30,300		
			Assessor - R. Miller			30,000
			Grievance Day Minutes			300
A1355	2000		Office Equipment	-		
A1355	4000		Contractual	1,300		
			NYSRPTS			1,300
A1355	4200		Supplies	200		
			Miscellaneous Office Supplies			200
<hr/> Total Org				31,800		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1362-Tax Advertising						
A1362	4000		Contractual	900		
			Tax Lien Sale Advertising			900
<hr/>						
			Total Org	900		



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1410-Village Clerk						
A1410	1000		Personnel Services	135,767		
			Village Clerk/Deputy Manager - P. Disanto			126,043
			Deputy Clerk (Stipend)			6,000
			Vacation, Longevity & Sick Incentive			3,724
A1410	1100		Personnel Services P/T	32,500		
			P/T Intermediate Clerk (\$25/Hr For 700 Hrs)			17,500
			P/T Intermediate Clerk (\$20/Hr For 750 Hrs)			15,000
A1410	1200		Personnel Services OT	1,500		
			Custodial Staff For Elections			1,500
A1410	2000		Office Equipment	-		
A1410	4000		Contractual	7,556		
			Memberships & Trainings			4,000
			Adobe License			150
			Microsoft Office			275
			Ecode 360 Subscription			1,195
			FOIL Software Maintenance			1,312
			Laserfiche Maintenance & License			624

2024-2025 Proposed
Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1410	4200		Supplies	2,600		
			Office Supplies			1,000
			EZ Pass			1,100
			Transfile Boxes			500
A1410	4500		Telephone	420		
			Mobile Phone Service			420
Total Org				180,343		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1420-Law						
A1420	1100		Personnel Services P/T	29,874		
			Prosecuting Attorney - C. Raskob			29,874
A1420	4000		Contractual Expenses	93,000		
			McCullough, Goldberger & Staudt - Retainer			55,000
			MGS - Cert, Real Property, Litigation			32,000
			Updates To Village Code			6,000
			Outside Legal Costs - Litigation Costs & Other			-
A1420	4010		Contractual Legal Services	30,000		
			Bond Schoeneck & King - Labor Law Issues			30,000
A1420	4200		Supplies	3,000		
			Reimbursables To Legal Firms			3,000
<hr/> Total Org				155,874		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1440-Engineer						
A1440	1000		Personnel Services	546,169		
			Village Engineer - D. O'Connor			186,023
			Asst. Village Engineer - R. Wegner			122,604
			Fire Inspector - P. Anfiteatro			74,486
			Office Asst. - S. Demattia			71,568
			Office Asst. - K. Stapleton			71,568
			Vacation, Longevity & Sick Incentive			19,920
A1440	1100		Personnel Services P/T	30,375		
			P/T Fire Inspector (\$25/Hr for 480 Hrs)			12,000
			P/T Intermediate Clerk (\$20/Hr for 850 Hrs)			18,375
A1440	1200		Personnel Services OT	6,000		
			Overtime			6,000
A1440	2000		Office Equipment	-		
A1440	2020		Computer Equipment	2,000		
			New Computer & Memory Upgrades			2,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1440	4000		Contractual	8,805		
			Associations and Memberships			2,000
			Computer Software (GIS-ESRI, Microsoft & Adobe)			2,500
			Laserfiche (3 Users @ \$110/User)			330
			Seminars & Training			1,050
			NFPA (National Fire Codes)			1,725
			Clothing Allowance (3 @ \$400)			1,200
A1440	4200		Supplies	5,000		
			Digital Equipment Supplies			1,000
			Field Equipment/Field Supplies			500
			Maps & Other Materials			500
			Office Supplies			1,500
			Printer & Plotter Supplies			1,500
A1440	4420		Copier	3,516		
			Copier			2,100
			Wide Format Printer			1,416
A1440	4500		Telephone	1,260		
			Mobile Phone Service (X3)			1,260
<hr/>						
Total Org				603,125		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1620-Maintenance of Public Buildings						
A1620	1000		Personnel Services	-		
A1620	1100		Personnel Services P/T	-		
A1620	1200		Personnel Services OT	10,000		
			Overtime			10,000
A1620	2000		Office Equipment	-		
A1620	2020		Computer Equipment	-		
A1620	4000		Contractual	53,550		
			Pest Control			600
			Air Duct Cleaning			14,000
			Water Treatment For Boiler			1,200
			Window Washing Contract			1,200
			Security Gate Maintenance - Municipal PI			2,500
			Oil Burner Service			5,500
			Fire Extinguisher Service			700
			Fire And Security Alarm System			15,100
			Cablevision (Workshop)			700
			Generator Maintenance			1,400
			Elevator Maintenance Contract			4,700
			Air Conditioning System Maintenance			4,500
			Handicap Lift Maint. Contract			1,450



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1620	4040		Contractual - Cleaning	50,400		
			Cleaning Service - All Bldgs			50,400
A1620	4200		Supplies	5,200		
			Light Bulbs			200
			Paper Products			3,500
			Cleaning Supplies			500
			Hardware			1,000
A1620	4300		Fuel - Natural Gas	20,000		
			Municipal Building			20,000
A1620	4301		Fuel - Propane	3,000		
			3 Municipal Place			3,000
A1620	4310		Fuel - Heating Oil	750		
			Village Hall			750
A1620	4600		Buildings & Grounds Maintenance	15,000		
			Grounds Maintenance/General Repairs			15,000
A1620	4700		Equipment Repairs	2,000		
			Boiler Repairs			2,000
<hr/> Total Org				159,900		

2024-2025 Proposed

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640-Central Garage						
A1640	1000		Personnel Services	203,475		
			D. Connors - Lead Maint. Mechanic			101,274
			E. Rodrigues - Auto. Mechanic			93,554
			Vacation, Longevity & Sick Incentive			8,647
A1640	1200		Personnel Services OT	45,000		
			Overtime			45,000
A1640	2020		Computer Equipment	-		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4000		Contractual	35,200		
			Septic Tank Cleaning			1,500
			Alarm Monitoring			550
			Oxygen Acetylene Tank & Pressure Washer System			1,100
			Clothing Allowance (2 Men @ \$450 Each)			900
			Hazardous Waste Removal			1,800
			Window Washing Service			1,400
			Service Furnace			3,500
			Fire Extinguishers			700
			Seminars			1,500
			Adobe License (Garage Foreman)			150
			Exterminator Service Yearly			1,000
			Service Manuals (Intl, Alldata)			1,500
			Trouble Code Analyzer Update			4,180
			AC Service Contract			2,500
			Cablevision & Internet			4,320
			Elevator Maintenance Contract			4,700
			Building Maintenance (Garage Door, Generator)			3,900



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4200		Supplies	4,750		
			Light Bulbs			250
			Paper Products			1,000
			Restroom Supplies			2,200
			Oil Spill Protection Kits			300
			First Aid Supplies & Safety Apparel			1,000
A1640	4210		Vehicle Maintenance Supplies	100,000		
			Vehicle Fluids, Vehicle Tires & Other Supplies			100,000
A1640	4260		Uniforms	-		
			Coveralls For Village Mechanic			-
A1640	4310		Fuel - Heating Oil	21,000		
			DPW Garage			21,000
A1640	4500		Telephone	840		
			Wireless Service (X2)			840
A1640	4600		Buildings & Grounds Maintenance	9,000		
			Various Maintenance Items			9,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4700		Equipment Repairs	3,000		
			Garage Equipment			3,000
A1640	4710		Vehicle Repairs	90,000		
			Repairs To All Village Vehicles (Except PD, FD, EMS)			90,000
A1640	4800		Fuel - Gasoline & Diesel	175,000		
			Gasoline and Diesel for All Depts.			175,000
<hr/> Total Org				687,265		



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1650-Central Communications						
A1650	2000		Equipment	-		
			IT Upgrades			-
A1650	4000		Contractual Expenses	68,803		
			WSG Managed Services - Network (75%)			38,539
			Backup Server Offsite (75%)			5,981
			Firewall Maintenance (75%)			1,050
			Network Assistance - Police Dept.			18,362
			Cablevision (75%)			2,660
			Verizon - Internet (75%)			981
			Amazon Prime For Business (75%)			731
			Domain Renewals			500
A1650	4400		Energy	140,000		
			New York Power Authority			140,000
A1650	4410		U.S. Postage & Related Expenses	11,351		
			U.S. Postage For All Departments (75%)			9,000
			Pitney Bowes Mailing Mach. Lease (75%)			1,819
			Postage Machine Supplies			485
			Bulk Mail Permit (18%)			48

2024-2025 Proposed

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1650	4420		Copier Maintenance & Leasing	8,028		
			Copier Lease & Maintenance (75%)			8,028
A1650	4500		Telephone	25,819		
			Cablevision Lightpath (Muni. Bldg Lines) (75%)			844
			Verizon (Alarm & Misc. Landlines) (75%)			6,375
			Ooma (Landlines For Offices) (75%)			10,500
			Police Dept. Landlines			8,100
<hr/> Total Org				254,001		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1680-Central Data Processing						
A1680	1000		Personnel Services	-		
A1680	1100		Personnel Services P/T	-		
A1680	1200		Personnel Services O/T	-		
A1680	2020		Computer Equipment	-		
A1680	4000		Contractual Expenses	50,970		
			Munis Software (75%)			50,250
			Date Stamper Maintenance Contract (75%)			394
			Folding Machine Service (75%)			326
A1680	4200		Supplies	3,500		
			Printer & Office Supplies			3,500
<hr/> Total Org				54,470		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1910-Insurance Contractual						
A1910	4000		Insurance Contractual	374,085		
			Liability Coverage (75%)			348,343
			Health Care Consulting			5,175
			Defensive Driving			-
			Employee Fidelity Bond			6,920
			Flood Insurance - Croton Pt Ave- Salt Shed			4,276
			Flood Insurance - Black Rock Park			6,379
			Flood Insurance - Silver Lk & Truesdale Drive			2,992
			<hr/> Total Org	<hr/> 374,085		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1920-Municipal Dues						
A1920	4000		Contractual	8,701		
			Westchester Municipal Officials Assoc.			875
			Hudson Valley Gateway Chamber			500
			NYCOM			3,826
			Historic Hudson River Towns			2,500
			Sustainable Westchester			1,000
<hr/> Total Org				8,701		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1930-Judgment & Claims						
A1930	4000		Contractual	-		
			Court Claims, Decisions & Deductibles			-
			Not Covered On Insurance Losses			
<hr/>						
Total Org				-		
A1940-Purchase/Surveying of Land						
A1940	4000		Contractual	-		
			Various Surveying Projects			-
<hr/>						
Total Org				-		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1950-Taxes & Assessments Contractual						
A1950	4000		Taxes & Assessments - Contractual	25,943		
			Property Taxes for DPW Garage (75%)			13,463
			Ossining Sewer District Taxes			9,800
			ETPA Assessment			2,680
<hr/>						
			Total Org	25,943		
A1960-Refunds on Real Property						
A1960	4000		Contractual	-		
			Certiorari Refunds			-
<hr/>						
			Total Org	-		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1980-MCTMT Payroll Tax						
A1980	4000		Contractual	31,390		
			Tax Rate - 0.34%			31,390
Total Org				31,390		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1990-Contingent Account						
A1990	4000		Contingent Account	240,000		
			Contingency For Various Expenses			240,000
<hr/>						
Total Org				240,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120-Police Department						
A3120	1000		Personnel Services	3,056,610		
			Chief J. Nikitopoulos			196,211
			Lieutenant (Vacant)			13,924
			Det. Sgt. - J. Smith			155,692
			Det. - M. Fielding			139,237
			Sgt. - E. Seymour			145,566
			Sgt. - D. Turner			145,566
			Sgt. - A. Tramaglino			145,566
			Sgt. - T. Levens			145,566
			Sgt. - C. Velardo			145,566
			Sgt. - T. Leonard			145,566
			PO - 1st Grade - J. Roper			126,579
			PO - 1st Grade - M. Delladonna			126,579
			PO - 1st Grade - K. Ward			126,579
			PO - 1st Grade - J. Davis			126,579
			PO - 1st Grade - D. Rodriguez			126,579
			PO - 1st Grade - N. DiTomasso			126,579
			PO - 1st Grade - J. Broughal			126,579
			PO - 1st Grade - E. Jandres			126,579
			PO - 2nd Grade - T. Pece			90,450



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
			PO - 2nd Grade - T. Yant			90,450
			PO - 3rd Grade - M. Frascello			83,676
			PO - 4th Grade - A. Stenta			76,900
			PO - 5th Grade - TBD (start date Sept. 1)			52,593
			Night Differential			9,504
			Vacation, Longevity, Holiday & Sick Incentive			261,948
A3120	1200		Personnel Services O/T	300,000		
			Patrol Overtime			300,000
A3120	1210		Police Investigations O/T	60,000		
			Investigative Overtime			60,000
A3120	1230		Police Training O/T	50,000		
			Training Overtime			50,000
A3120	1240		Police Community & Youth O/T	25,000		
			School Program, Cadet Program, Community Policing			25,000
A3120	1250		Patrol Boat O/T	22,500		
			Croton River Patrol Overtime			22,500
A3120	1260		Bicycle Patrol O/T	4,000		
			Bike Unit Overtime			4,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120	2000		Equipment	-		
A3120	2020		Computer Equipment	-		
A3120	4000		Contractual Expenses	52,509		
			Training & Seminars			7,500
			Interview Room Recording			3,120
			Audio Log Recording			4,165
			Law Books			750
			Software Contract Impact			12,100
			IT Services And Hardware Maintenance			2,000
			Email Hosting			1,800
			Association Dues			1,350
			Police Vehicle Maintenance			3,000
			Cablevision & TLO			2,700
			Firearms Outdoor & Indoor Range			1,500
			Rici Annual Maintenance & Licenses			4,100
			Alarm System			300
			Generator Maintenance			500
			Investigation			2,000
			Internet (LPR)			2,160
			LPR Site Maintenance			3,464



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120	4070		Police Schooling	2,500		
			Tuition Reimbursement			2,500
A3120	4200		Supplies	33,350		
			Printer Toner & Supplies			2,800
			Media & Photo Supplies			750
			Crime Scene Supplies			2,500
			Misc. Paper and Envelopes Etc.			1,750
			Road Supplies			1,150
			Alco Senser Breathalyzer Supplies			450
			Defibrillator Pads & Batteries			1,450
			Youth Bureau/Comm. Service Supplies			4,000
			Ammunition, Targets and Supplies			6,450
			First Aid Supplies			3,000
			Oxygen Refills			550
			Simunitions Ammo Supplies & Equipment			1,650
			Replacement Flashlights & Batteries			250
			Masks, Cartridges, Pouches, Etc			1,650
			Taser Replacemnt Parts & Supplies			2,450
			Radar & Lpr Units Service, Repairs & Parts			1,800
			Bicycle Patrol Supplies			700



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120	4250		Boat/Dive Maintenance Supplies	6,000		
			Dive Team Supplies			2,500
			Patrol Boat Maintenance and Supplies			3,500
A3120	4260		Uniforms	48,800		
			Clothing Allowance (22 At \$900 Each)			19,800
			Cleaning Allowance (22 At \$800 Each)			17,600
			Bulletproof Vests (7 At \$1,200 Each)			8,400
			Initial Uniform Outlay For New Officer			3,000
A3120	4420		Copier Maintenance/Leasing	1,800		
			Leases for MFP at Front Desk & Chief's Office			1,800
A3120	4500		Telephone	12,434		
			Mobile Phones (X3)			1,260
			Hotspots For Vehicles (X7)			3,444
			GPS & Dashcam for Vehicles (X9)			4,634
			Wireless Cameras			3,096
A3120	4710		Vehicle Repairs	30,000		
			Vehicle Repairs			30,000
A3120	4730		Radio Repairs	5,000		
			Radio Repairs			5,000
<hr/> Total Org				3,710,503		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3189-Auxiliary Police Services						
A3189	1000		Personnel Services	140,272		
			Civilian Dispatcher - C. Daddio			81,795
			Parking Enf. Officer - D. Hidalgo			53,819
			Vacation, Longevity & Sick Incentive			4,658
A3189	1100		Personnel Services P/T	108,025		
			Crossing Guards (5 for 170 Days)			54,825
			Parking Enforcement for Village (29 Hrs/Wk)			29,000
			Park Rangers (1100 Hrs)			24,200
A3189	1200		Personnel Services O/T	4,000		
			Overtime			4,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3189	2000		Equipment	-		
A3189	4000		Contractual Expenses	800		
			Clothing Allowance (2 At \$400 Each)			800
A3189	4200		Supplies	500		
			Various Supplies			500
A3189	4500		Telephone	840		
			Service for Handheld Machines			840
A3189	4620		Uniforms	2,000		
			Various Uniforms			2,000
<hr/> Total Org				256,437		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3310-Traffic Control						
A3310	1000		Personnel Services	-		
A3310	1200		Personnel Services O/T	5,000		
A3310	2000		Equipment	-		
A3310	4000		Contractual Expenses	10,000		
			Center Line Painting			6,000
			Traffic Consultant			1,000
			Traffic Signal Repairs			3,000
A3310	4200		Supplies	10,500		
			Paint For Parking Spaces, Crosswalks & Stop Bars			3,000
			Traffic & Parking Signs			3,500
			Street Signs, Poles And Hardware			4,000
			Total Org	25,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410-Fire Department						
A3410	1100		Personnel Services P/T	29,563		
			Department Secretary (\$20.50/Hr For 875 Hrs)			17,938
			Department Caretaker (\$15.50/Hr For 750 Hrs)			11,625
A3410	1200		Personnel Services O/T	2,000		
			Building Maintenance			2,000
A3410	2000		Equipment	28,000		
			Upgrade/Replace Equipment for Apparatus			28,000
A3410	2020		Computer Equipment	-		



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4000		Contractual Expenses	60,390		
			Fire Reporting Software Contract			7,900
			Air Duct Cleaning			-
			Generator Maintenance (All 3 Firehouses)			3,000
			Alarm Systems (All 3 Firehouses)			3,190
			Apparatus/Hose/Ladder Testing			9,000
			Scott Air Pak Testing			10,500
			Department Website Hosting			1,500
			Dues/Memberships For Chief			500
			Hood System Cleaning (Harmon & Washington)			1,400
			Elevator Service Contract (Grand & Harmon)			8,400
			Internet (All 3 Firehouses)			1,740
			LOSAP/NYFIRS Clerk (\$200/Month)			2,400
			Penflex - Administrator FSA Program			7,200
			I Am Responding Subscription			660
			Pest Control (All 3 Firehouses)			1,200
			Fire Extinguisher Inspections			1,800
A3410	4030		Admin And Outreach	-		
A3410	4070		Training	18,000		
			Various Training Classes, Seminars, Drills, Etc.			18,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4100		Inspection	5,500		
			Annual Mandated Event			5,500
A3410	4110		Public Ed Fire Prevention	6,500		
			Community Education Materials			6,500
A3410	4200		Supplies - Admin.	3,500		
			Office Supplies			3,500
A3410	4201		Supplies - Fire Hose	5,000		
			Replacement Of Forestry Hose			1,500
			Replacement Of Aging Nozzles/Appliances			1,500
			Replacement Of Failed Hose			2,000
A3410	4202		Supplies - Retention	12,000		
			Refreshments For Drills, Storm Stand-Bys, Fires, Etc.			12,000
A3410	4220		Supplies - Apparatus	3,300		
			Misc. Hand Tools, Handlights, Webbing, Etc.			3,300



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4230		Supplies - First Aid	4,500		
			Supplies For AEDs/Oxygen & First Aid Bags			4,500
A3410	4240		Supplies - FD Vehicle	1,500		
			Cleaning & Preventative Maintenance Supplies			1,500
A3410	4250		Supplies - Boat	5,000		
			Fuel & Misc Supplies For M12, M32, & M52			5,000
A3410	4260		Uniforms	10,000		
			Replacement Of Damaged Gear			10,000
A3410	4270		Supplies - Suppression	6,000		
			Flares, Absorbent, Ext. Refills & Foam			6,000
A3410	4280		Supplies - House	3,000		
			Cleaning & Maintenance Supplies For All 3 FHs			1,500
			Building Supplies			1,500
A3410	4300		Fuel - Natural Gas	24,000		
			All 3 Fire Houses			24,000
A3410	4310		Fuel - Heating Oil	3,000		
			Heating Oil for Washington FH			3,000
A3410	4400		Energy	40,000		
			New York Power Authority			40,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4420		Copier Lease/Maintenance	840		
			Chief's Office			840
A3410	4500		Telephone	11,520		
			Landlines For Firehouses			6,000
			Wireless Hotspots For Vehicles			5,520
A3410	4600		Building And Grounds Maintenance	38,800		
			General Upkeep & Misc. Repairs as Needed			18,000
			Work at Grand Street FH			8,000
			Strip & Wax Floors (Grand & Harmon)			6,000
			Backflow, Elevator & Boiler Inspections			1,800
			Garage Door Maintenance			2,000
			HVAC & Lawn Maintenance			3,000
A3410	4700		Equipment Repairs	9,500		
			Repairs & Maintenance of Dept. Equipment			9,500
A3410	4710		Repairs - Vehicle	75,000		
			Repairs & Maint. of Department Vehicles			75,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4711		Vehicle - Upgrades	6,000		
			Upgrades & New Technologies			6,000
A3410	4730		Fire - Radio Repair	2,500		
			Repairs/Upkeep To Radio Towers, Apparatus, Pagers, Etc.			2,500
A3410	8000		Service Award Program	220,000		
			FD Service Award Program			220,000
A3410	8030		Workman's Compensation	65,000		
			Firefighters Liability Coverage			65,000
A3410	8040		Physicals & Immunizations	38,347		
			Physicals, Immunizations, Health Programs			30,000
			Cancer Insurance Coverage As Per NYS Law			8,347
Total Org				738,260		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3510-Animal Control						
A3510	1000		Personnel Services	-		
A3510	1200		Personnel O/T	500		
			Overtime			500
A3510	2000		Equipment	-		
A3510	4000		Contractual Expenses	5,100		
			Software, Annual Support & Maintenance			1,150
			Deer Carcass & Animal Removal Costs			2,000
			Housing of Animals			1,500
			Training/Re-Certification			250
			Veterinarian Services			200
A3510	4200		Supplies	300		
			Animal Control Supplies			100
			Dog Tags & Stickers			200
A3510	4700		Equipment Repairs	-		
<hr/> Total Org				5,900		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4020-Registrar of Vital Statistics						
A4020	1000		Personnel Services	5,000		
			Offsetting Revenue-Registrar			5,000
A4020	1100		Personnel Services P/T	-		
A4020	4200		Supplies	300		
			Safety Paper / Envelopes			300
<hr/>						
Total Org				5,300		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4540-EMS						
A4540	1100		Personnel Services P/T	-		
A4540	2000		Equipment	-		
A4540	2020		Computer Equipment	-		
A4540	4000		Contractual Expenses	38,502		
			IAR Subscription			660
			Proclaim Billing			30,000
			Clinical Clean			1,400
			Mooring Tech - Computer Protection Plan			800
			Eso Solutions Inc.			4,242
			Website Hosting			1,400
A4540	4020		Fly Car / Paid EMS	563,964		
			Fly Car Agreement With OVAC			181,123
			Paid EMT (24/7 Coverage)			374,840
			Paid EMT Orientation & Other Incidentals			8,000
A4540	4030		Admin And Outreach	3,000		
			Youth Corp - Scouts			1,500
			Recruitment			1,500



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4540	4070		Training	3,500		
			EMT, First Aid, CPR & Other Trainings			1,800
			Virtual Training			1,700
A4540	4100		EMS Installation	3,000		
			Installation of Officers			3,000
A4540	4110		EMS - Public Ed	-		
A4540	4200		Supplies - Administration	2,000		
			Office Supplies			500
			Refreshments For Storm Standbys, Drills, Etc.			1,500
A4540	4230		Supplies - First Aid	11,000		
			Emergency First Aid Supplies (Oxygen Cylinders, Gloves, Masks, Etc.)			11,000
A4540	4240		Supplies - Ambulances	500		
			Cleaning Supplies			500
A4540	4260		Uniforms & Uniform Equipment	3,000		
			Replacement and New Uniforms			3,000
A4540	4301		EMS - Propane	-		
A4540	4310		Fuel - Heating Oil	-		
A4540	4500		Telephone	960		
			Hotspots For Vehicles			960



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4540	4600		Buildings & Ground Maintenance	1,000		
			Building & Cleaning Supplies			1,000
A4540	4700		Equipment Repairs	1,000		
			Repairs and Maintenance For Equipment			1,000
A4540	4710		Vehicle Repairs	4,000		
			Repairs and Maintenance For Ambulances			4,000
A4540	4730		Radio Repairs	1,000		
			Repairs to Ambulance & Portable Radios			1,000
A4540	8030		Workers' Compensation	8,000		
			EMS Liability Coverage			8,000
A4540	8040		Physicals/Innoculations	1,000		
			OSHA Requirements - Hepatitis B Shots, TB Immunizations (Contagious Disease)			1,000
<hr/> Total Org				645,426		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5010-Public Works Administration						
A5010	1000		Personnel Services	647,705		
			Superintendent - F. Balbi			190,221
			General Foreman - S. Marsh			134,973
			Asst. General Foreman - M. Esposito			109,710
			Asst. General Foreman - J. Bouchard			109,710
			Office Asst. - D. Lopano			81,795
			Vacation, Longevity & Sick Incentive			21,296
A5010	1100		Personnel Services P/T	-		
A5010	1200		Personnel Services O/T	15,000		
			Overtime			15,000
A5010	2020		Computer Equipment	3,000		
			New Computers			3,000
A5010	4000		Contractual Expenses	9,950		
			Reimbursement - CDL Licenses			800
			Seminars, Meetings, NYCOM, Licenses & Memberships			3,000
			OSHA Training/Drug Testing			2,500
			Adobe License (SOPW)			150
			AutoCAD Subscription			2,200
			Uniform/Clothing Allowance (2 @ \$450 & 1 @ \$400)			1,300



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5010	4200		Supplies	3,000		
			Misc. Office Supplies			3,000
A5010	4420		Copier Lease/Maintenance	3,420		
			Copier Lease			3,420
A5010	4500		Telephone	2,100		
			Mobile Phone Service (5 at \$35/month)			2,100
A5010	4730		Radio Repairs	3,000		
			All Vehicles Radio Repairs			3,000
<hr/> Total Org				687,175		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5110-Street Maintenance						
A5110	1000		Personnel Services	1,780,721		
			Ron Martinson - HMEO			93,554
			Joseph Kempter - HMEO			93,554
			John O'Brien - MEO			90,324
			Jason Gordineer - MEO			90,324
			Chris M. Antonecchia - MEO			90,324
			Michael Wilcher - MEO			90,324
			Domenic Cassese - MEO			90,324
			Luciano Ponce Ponce - Maintenance Worker (Repair)			83,187
			Brian Senno - Maintenance Worker (Repair)			90,324
			Robert Bello - Skilled Laborer			85,568
			Andrew Racioppo - Skilled Laborer			85,568
			Erasmus Ciavolino - Skilled Laborer			85,568
			Julio Reyes - Skilled Laborer			85,568
			John Martin - Skilled Laborer			85,568
			Sebastian Delmonte - Laborer			71,297

2024-2025 Proposed

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
			Adam Burlew - Laborer			71,297
			Robert Zattola - Laborer			71,297
			Joseph Koch - Laborer			71,297
			Ryan Gilroy - Laborer			71,297
			Nicolas Franggi - Laborer			66,363
			James Sasso - Laborer			61,433
			Vacation, Longevity & Sick Incentive			56,361
A5110	1100		Personnel Services P/T	-		
A5110	1200		Personnel Services O/T	12,000		
			Overtime			12,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5110	2000		Equipment	-		
A5110	4000		Contractual Expenses	18,250		
			Clothing Allowance (21 at \$450 Each)			9,450
			Alarm System For Hessian Hills Tower			300
			Schools & Training			2,500
			NYS Vehicle Inspection Fees			400
			Fire Extinguishers			600
			Generator Maintenance			500
			Joint & Crack Filling			4,500
A5110	4200		Supplies	44,200		
			Safety & Waterproof Clothing			2,400
			Blacktop, Sand, Fill, Item #4			29,000
			Stone, Grass, Fence Repair, Spikes, Tools			12,800
A5110	4500		Telephone	-		
A5110	4700		Equipment Repairs	10,000		
			Misc. Repairs To Equipment			10,000
Total Org				1,865,171		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5140-Brush & Weeds						
A5140	1000		Personnel Services	-		
A5140	1100		Personnel Services P/T	18,000		
			Summer Help Employees			18,000
A5140	1200		Personnel Services O/T	-		
A5140	2000		Equipment	-		
A5140	4000		Contractual Expenses	-		
A5140	4200		Supplies	700		
			Weedwacker String and Oil			700
A5140	4700		Equipment Repairs	2,500		
			Repairs To Lawn Mowers, Weed Cutters & Other Equipment			2,500
<hr/> Total Org				21,200		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5142-Snow Removal						
A5142	1000		Personnel Services	-		
A5142	1100		Personnel Services P/T	-		
A5142	1200		Personnel Services O/T	60,000		
			Overtime			60,000
A5142	2000		Equipment	-		
A5142	4000		Contractual Expenses	4,500		
			Snow Removal By Contractor			2,500
			Weather Service Contract			2,000
A5142	4200		Supplies	100,000		
			Road Salt			80,000
			Mag Chlorine For Brine			5,000
			Misc. Supplies (Shovels, Etc.)			15,000
<hr/> Total Org				164,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5182-Street Lighting						
A5182	1000		Personnel Services	-		
A5182	1100		Personnel Services P/T	-		
A5182	1200		Personnel Services O/T	1,500		
A5182	2000		Equipment	3,500		
			Replace Damaged Lights & Posts			3,500
A5182	4000		Contractual Expenses	1,500		
			Misc Street Light Repairs (Welding or Electrician)			1,500
A5182	4200		Supplies	2,000		
			Bulbs (Photo Cells, Glass)			1,000
			Hardware - Servicing Street Lights (Led Bulbs)			1,000
			<hr/> Total Org	8,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5183-Public Works Miscellaneous						
A5183	1000		Personnel Services	-		
<hr/>						
Total Org				-		
A5650-Off-Street Parking						
A5650	1000		Personnel Services	77,568		
			Senior Office Asst - M. Ledda			74,486
			Vacation, Longevity & Sick Incentive			3,082
A5650	1100		Personnel Services P/T	83,425		
			Parking Lot Enforcement Officers			83,425
A5650	1200		Personnel Services O/T	22,000		
			Overtime			22,000



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5650	2020		Computer Equipment	-		
A5650	4000		Contractual Expenses	46,221		
			Rental - Holy Name Parking Lot			4,000
			Rental - Asbury Church Parking Lot			4,500
			Septic Tank Service			1,500
			Snow Removal Service			-
			Seminars & Memberships			200
			MTA Pipe Easement Fee			350
			ITS Annual Parts & Labor Service Contract			9,250
			Alarm System			500
			Pay Station & FBS Integration			3,600
			Parking Permit System Fees			17,880
			Parking Lot Map Hosting			725
			Laserfiche			110
			SecureWatch			187
			ChargePoint Service Contract			1,944
			Cablevision			1,075
			Clothing Allowance (1 At \$400)			400



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5650	4200		Supplies	15,800		
			Traffic Signs & Parking Lot Signs			9,700
			Winter Parking/Weekend Parking/Local Parking Decals			1,000
			Pay Station Paper			1,500
			Handheld Paper			2,800
			Office Supplies			800
A5650	4260		Uniforms	1,000		
			PEO Uniforms			1,000
A5650	4500		Telephone	3,060		
			Mobile Phone Service (x2)			840
			Service For Handheld Machines			1,260
			Hotspots For Vehicles			960
A5650	4600		Buildings & Grounds Maintenance	1,500		
			Parking Lot			1,500
A5650	4700		Equipment Repairs	1,000		
			Repairs To Equip.			1,000
<hr/> Total Org				251,574		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A6410-Publicity						
A6410	1100		Personnel Services P/T	10,000		
			Business Advocate (\$20/Hr for 500 Hrs)			10,000
A6410	2000		Equipment	1,000		
			Equipment Upgrades			1,000
A6410	2020		Computer Equipment	-		
A6410	4000		Contractual Expenses	36,997		
			Village Website Hosting			5,601
			Email Hosting (\$48 Per User)			2,736
			Emergency Notification System Contract			4,890
			Streaming & Agenda Management			8,234
			Seamless Docs Subscription			4,598
			ArchiveSocial Subscription			4,397
			Zoom Video Subscription			840
			ADA Compliance Software			4,200
			Constant Contact Subscription			1,000
			Social Media Boosts			500
A6410	4200		Supplies	500		
A6410	4200		Various Supplies			500
Total Org				48,497		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7010-Council on the Arts						
A7010	4000		Contractual Expenses	3,000		
			Programs For Arts & Humanities Advisory Council			3,000
A7010	4200		Supplies	-		
<hr/>						
Total Org				3,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7020-Recreation Administration						
A7020	1000		Personnel Services	188,283		
			Supt. of Recreation - M. Duncan			108,747
			Rec. Assistant - V. Nolan			71,568
			Vacation, Longevity & Sick Incentive			7,968
A7020	1100		Personnel Services P/T	15,050		
			P/T Intermediate Clerk (\$20.50/Hr for 700 Hrs)			15,050
A7020	1200		Personnel Services O/T	4,000		
			Overtime			4,000
A7020	2000		Equipment	-		
A7020	2020		Computer Equipment	-		
A7020	4000		Contractual Expenses	5,712		
			Training/Conferences			900
			Rectrac Software Maintenance			3,262
			Adobe License (x2)			300
			Memberships & Dues			700
			Cablevision For Community Room			150
			Uniform Allowance (1 at \$400 Each)			400
A7020	4200		Supplies	2,000		
			Paper & Misc. Office Supplies			1,000
			Photo I.D. Supplies			1,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7020	4420		Copier Maintenance/Leasing	4,380		
			Copier			4,380
A7020	4500		Telephone	840		
			Mobile Phone Service (x2)			840
A7020	4700		Equipment Repairs	-		
Total Org				220,265		



2024-2025 Proposed

Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7110-Parks						
A7110	1100		Personnel Services P/T			
A7110	1200		Personnel Services O/T	44,500		
			Summer Events (Concerts, Movies)			21,500
			Parks Cleanup			8,000
			Other Recreation Programs			15,000
A7110	2000		Equipment	4,000		
A7110	2000		Aeration System at Kaplan's Pond			4,000
A7110	4000		Contractual Expenses	80,220		
			Alarm Monitoring			3,100
			Unique Area Stewardship Program			1,000
			Grass/Turf Cutting Contract			46,485
			Pest Control at Gouveia			400
			Organic Goose Control at Senasqua			2,500
			Port-O-Sans Rental			5,910
			Aeration System (Duck & Kaplan)			9,175
			Internet - Black Rock Park			1,100
			Phragmites/Knotweed Treatment			8,000
			CYC Cathodic Protection Annual Inspection			2,550

2024-2025 Proposed

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7110	4140		Playground Equipment & Grounds	33,500		
			Park Improvments (Fencing, Lights, Pathways)			2,000
			Picnic Tables, Sand and Clay			20,000
			Field Work			6,000
			Fibar Playground Surfacing			2,500
			Play Equipment			3,000
A7110	4200		Supplies	24,750		
			Community Room Supplies			5,000
			Park Signs			6,000
			Croton Landing Bathroom Supplies			1,250
			Paint & Play Equipment			2,000
			Signs For Summer Events			500
			CYC Bulkhead Supplies			1,000
			Seed and Fertilizer for Fields			9,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7110	4300		Propane			
A7110	4310		Fuel	2,500		
			Gouveia House			2,500
A7110	4700		Equipment Repairs	6,000		
			Senasqua, Silver Lake & Croton Landing Plumbing			3,000
			Iretech Irrigation			3,000
<hr/> Total Org				195,470		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7140-Playgrounds & Recreation Center						
A7140	1100		Personnel Services P/T	53,300		
			Athletic (Programs & Camps)			38,000
			Parks & Playground (Senasqua)			15,300
A7140	1200		Personnel Services O/T	2,500		
			Overtime			2,500
A7140	2000		Equipment	-		
A7140	4000		Contractual Expenses	30,200		
			Independent Contractors (Rec. Programs)			19,500
			School District Custodial Fees			1,500
			Summer Movies			1,200
			School Break Programs			6,000
			Holiday Programs			2,000
A7140	4200		Supplies	6,000		
			Special Events - Refreshments, Etc.			1,700
			Athletic Sports Equipment			4,300
<hr/> Total Org				92,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7180-Special Recreation Facilities						
A7180	1100		Personnel Services P/T	86,155		
			Harbor Master			8,500
			Director			15,300
			Lifeguards & WSI			54,655
			Gate Attendants - Silver Lake			7,700
A7180	1200		Personnel Services O/T	-		
A7180	2000		Equipment	-		
A7180	4000		Contractual Expenses	1,850		
			CPR Training			1,000
			Septic Tank Service			500
			Health Dept Permits			350

2024-2025 Proposed

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7180	4200		Supplies	4,800		
			Boat Basin Supplies			1,100
			Silver Lake Supplies			1,250
			Silver Lake Permit Stickers			250
			First Aid Supplies			800
			Guard Shirts & Bathing Suits			1,400
A7180	4500		Telephone	396		
			Landline For Silver Lake			396
A7180	4700		Equipment Repairs	4,500		
			Misc. Repairs To Docks, Lines, Rails, Sunfish Racks			4,500
<hr/>						
			Total Org	97,701		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7310-Youth Programs						
A7310	1100		Personnel Services P/T	99,675		
			Director			23,475
			Counselors			62,000
			Bus Drivers			6,200
			Arts/Crafts Specialists			8,000
A7310	1200		Personnel Services O/T	-		
A7310	2000		Equipment	-		
A7310	4000		Contractual Expenses	20,450		
			Camp Trips			4,200
			Entertainment Contracts For Camps			2,500
			Facility Rental			9,000
			Pool Use / Lifeguards			3,500
			CPR Certification			1,250



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7310	4200		Supplies	5,000		
			Day Camp - Arts & Crafts, Sports Equipment			1,100
			First Aid Supplies			1,000
			Staff & Camper Shirts			2,000
			Tiny Tots - Arts & Crafts, Games, Etc.			900
<hr/> Total Org				125,125		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7510-Historian						
A7510	1100		Personnel Services P/T	-		
A7510	2000		Equipment	-		
A7510	4000		Contractual Expenses	500		
			Memberships & Dues			500
A7510	4200		Supplies	500		
			Stationary, Acid Free Binders & Storage Boxes			500
<hr/> Total Org				1,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7550-Celebrations						
A7550	1100		Personnel Services P/T	-		
A7550	1200		Personnel Services O/T	23,500		
			9/11 Memorial Ceremony			2,000
			Tree and Menorah Lighting			1,500
			Summerfest			20,000
A7550	4000		Contractual Expenses	11,000		
			Summerfest Bands			3,000
			Welcome Wagon			1,000
			Independence Day Celebration			2,000
			Sound System For Summerfest			1,000
			Annual Celebration - Boards & Committees			1,500
			American Legion Patriotic Observances			2,500
A7550	4200		Supplies	5,000		
			Supplies, Lights, Banners			4,000
			Veterans Banners			1,000
<hr/>						
Total Org				39,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7610-Programs For The Aging						
A7610	1100		Personnel Services P/T	37,225		
			Rec. Assistant - J. Straub (\$26.50/Hr For 850 Hrs)			22,525
			Art / Paint Instructor			2,100
			Exercise Instructor			5,200
			Bus Driver For Local Shopping			7,400
A7610	2000		Equipment	-		
A7610	2020		Computer Equipment	1,500		
			New Computer			1,500
A7610	4000		Contractual Expenses	18,430		
			Senior Trips & Charter Buses			9,900
			Instructors for Programs			1,500
			Croton Caring Contribution			7,030
A7610	4200		Supplies	2,000		
			Paper Goods and Refreshments			2,000
			Total Org	59,155		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8010-Zoning Board						
A8010	1100		Personnel Services P/T	3,300		
			\$300 Per Meeting X 11 Meetings			3,300
A8010	4000		Contractual Expenses	1,000		
			Publication of Legal Notices			750
			Board Member Training			250
A8010	4200		Supplies	200		
			Miscellaneous Supplies			200
<hr/>						
			Total Org	4,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8020-Planning Board						
A8020	1100		Personnel Services P/T	6,000		
			\$300 Per Meeting X 20 Meetings			6,000
A8020	4000		Contractual Expenses	1,000		
			Legal Notices			500
			Board Member Training			500
A8020	4200		Supplies	200		
			Miscellaneous Office Supplies			200
<hr/>						
Total Org				7,200		
A8040-Human Rights						
A8040	4000		Contractual Expenses	6,000		
			Funding for IDEA Advisory Committee			3,000
			Funding for Lorraine Hansberry Coalition			3,000
A8040	4200		Supplies	-		
<hr/>						
Total Org				6,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8090-Recycling Program						
A8090	1000		Personnel Services	-		
A8090	1100		Personnel Services P/T	6,650		
			Food Scrap Program Manager			6,650
A8090	1200		Personnel Services O/T	100,000		
			Overtime			100,000
A8090	2000		Equipment	-		
A8090	4000		Contractual Expenses	9,800		
			IMA With T. of Cortlandt For Recycling Site (Non-Organic)			9,800
			Dump Trailer Rental			
A8090	4150		Disposal Fees	41,720		
			Yard Waste & Leaf Program (\$20.31/Ton)			21,000
			Sweeper Disposal			10,000
			Tire Disposal			1,000
			Food Scrap Disposal			720
			Wood, Stumps & Tree Disposal			9,000
A8090	4200		Supplies	10,500		
			Household Recycling Containers			5,000
			2 CY Paper Recycling Dumpsters			2,000
			Bags, Gloves, Other Supplies			1,500
			Sidewalk Recycling Containers			2,000



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8090	4700		Equipment Repairs	6,000		
			Miscellaneous Repairs			6,000
Total Org				174,670		
A8140-Storm Sewer						
A8140	1000		Personnel Services	-		
A8140	1200		Personnel Services O/T	500		
			Overtime			500
A8140	2000		Equipment	-		
A8140	4000		Contractual Expenses	12,000		
			New MS4 Requirements			12,000
A8140	4200		Supplies	10,000		
			Supplies For Catch Basins, Frames & Grates, Culvert Pipes			10,000
A8140	4700		Equipment Repairs	-		
Total Org				22,500		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8160-Refuse Collection & Disposal						
A8160	1000		Personnel Services	-		
A8160	1200		Personnel Services O/T	1,500		
			Overtime			1,500
A8160	2000		Equipment	-		
A8160	4000		Contractual Expenses	2,500		
			Annual Collection Calendar & Postage			2,500
A8160	4150		Disposal Fees	127,500		
			Tipping Fee - \$34.14 Per Ton			127,500
A8160	4200		Supplies	8,350		
			Garbage Can Liners - Village Cans			750
			Miscellaneous Supplies - Disinfectant			3,500
			96-Gallon Residential Cans			1,100
			Dumpsters & Sidewalk Litter Receptacles			3,000
A8160	4700		Equipment Repairs	2,000		
			Dumpster Repairs			2,000
<hr/> Total Org				141,850		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8170-Street Cleaning						
A8170	1000		Personnel Services	-		
A8170	1200		Personnel Services O/T	500		500
A8170	4000		Contractual Expenses	-		
A8170	4200		Supplies	-		
A8170	4700		Equipment Repairs	1,500		
			Repairs to Sweeper			1,500
<hr/> Total Org				2,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8510-Community Beautification						
A8510	1100		Personnel Services P/T	9,000		
			Gardener - DPW			9,000
A8510	1200		Personnel Services O/T	8,000		
			Earth Day Festival			8,000
A8510	4000		Contractual Expenses	-		
A8510	4200		Supplies	11,000		
			Village Beautification - Barrels Planting			2,000
			Plantings for Train Station			2,000
			Plantings For Benedict Circle & 9/11			1,000
			Seasonal Planting & Holiday Decorations			6,000
<hr/> Total Org				28,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8560-Shade Tree						
A8560	1000		Personnel Services	-		
A8560	1200		Personnel Services O/T	5,000		
			Overtime			5,000
A8560	2000		Equipment	-		
A8560	4000		Contractual Expenses	67,000		
			Tree Service Contract			67,000
A8560	4200		Supplies	3,000		
			Rope, Plugs, Oil, Chains, Goggles, Mask			1,000
			Replacement Trees (10 Trees)			2,000
A8560	4700		Equipment Repairs	1,000		
			Repairs To Chain Saws, Chipper & Stump Cutter			1,000
<hr/> Total Org				76,000		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8710-Conservation						
A8710	4000		Contractual Expenses	200		
			Memberships			200
A8710	4200		Supplies	3,000		
			Earth Day, Daffodil Planting & Green Living Series			3,000
			<hr/>			
			Total Org	3,200		
A8760-Emergency Disaster						
A8760	4000		Contractual Expenses	-		
A8760	4200		Supplies	-		
A8760	4500		Telephone	-		
			<hr/>			
			Total Org	-		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8790-Natural Resources / Water						
A8790	1100		Personnel Services	3,900		
			WCC - \$300 Per Meeting X 5 Meetings			1,500
			WAC - \$300 Per Meeting X 8 Meetings			2,400
A8790	4000		Contractual Expenses	-		
A8790	4200		Supplies	150		
			Miscellaneous Supplies			150
<hr/>						
Total Org				4,050		
A9010-A9050-Various						
A9010	8000		NYSLRS Contribution	714,040		
A9015	8000		NYSPFRS Contribution	1,024,384		
A9030	8000		Social Security Payments	519,985		
A9031	8000		Medicare Payments	132,348		
A9040	8000		Workers Compensation	218,300		
A9045	8000		Life Insurance	8,880		
A9050	8000		Unemployment Insurance	4,000		
<hr/>						
Total Org				2,621,936		



2024-2025 Proposed Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A9060-Various Insurances						
A9060	8010		Health Insurance	2,955,290		
A9060	8020		Village Cost For Employee Dental	102,055		
A9060	8030		Village Cost For Reimbursement For Medicare	139,202		
A9060	8040		Physicals For New Employees	2,000		
<hr/>						
Total Org				3,198,547		
A9730-Bond Anticipation Notes						
A9730	6000		Principal Payments	227,178		
A9730	7000		Interest Payments	34,007		
<hr/>						
Total Org				261,185		
A9901-Interfund Transfers						
A9901	9030		Transfer To Capital Projects	-		
A9901	9050		Transfer To Debt Service Fund	2,382,598		
A9901	9060		Transfer To Sewer Fund	-		
<hr/>						
Total Org				2,382,598		

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F1320-Auditor Contractual						
F1320	4000		Auditor Contractual	10,566		
			Auditors (18%)			7,830
			Fixed Assets (18%)			360
			Gasb (18%)			576
			DebtBook (18%)			1,332
			Financial Advisor Services (18%)			468
Total Org				10,566	-	
F1650-Central Communications						
F1650	4000		Central Commun. Contractual	23,808		
			Munis Software (18%)			12,060
			Firewall Maintenance (18%)			252
			Network Assistance And Internet (18%)			9,888
			Folding Machine Service (18%)			78
			Date Stamper Maintenance Contract (18%)			95
			Backup Server Offsite (18%)			1,435
F1650	4400		Energy	160,000		
			New York Power Authority			160,000

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F1650	4410		U.S. Postage & Related Expenses	8,003		
			U.S. Postage for Water Bills			5,208
			Postage For Delinquent Notices (18%)			2,160
			Pitney Bowes Machine Lease (18%)			436
			Bulk Mail Permit (75%)			199
F1650	4420		Copier Lease & Maintenance (18%)	1,927		
F1650	4420		Copier Lease & Maintenance (18%)			1,927
F1650	4500		Telephone	4,788		
			Expenses (Excluding Wireless) (18%)			4,788
<hr/>						
			Total Org	198,526	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F1910-Insurance Contractual						
F1910	4000		Insurance Contractual	100,199		
			Liability Coverage (18%)			83,602
			Selective Flood Insurance			-
			- 330 Grnd St - Pump Station #1			2,154
			- 330 Grnd St - Pump Station #2			2,215
			- 330 Grnd St - Pump Station #3			2,303
			- 330 Grnd St - Pump Station #4			4,789
			- 340 Grnd St - Pump House			5,136
			<hr/>			
			Total Org	100,199	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F1950-Taxes & Assessments Contractual						
F1950	4000		Taxes & Assessments - Contractual	4,979		
			Property & Sewer Tax for DPW Garage (18%)			3,231
			Ossining Sewer District Taxes			1,748
Total Org				4,979	-	
F1980-MCTMT Payroll Tax						
F1980	4000		Taxes - Contractual	1,773		
F1980	4000		Tax Rate (0.0034%)			1,773
Total Org				1,773	-	
F1990-Contingent Account						
F1990	4000		Contingency Account	90,000		
			Contingency For Unforeseen Expenses			90,000
Total Org				90,000	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8310-Water Administrative						
F8310	1000		Personal Services	63,993		
			Jr. Accountant - J. Kelly			62,199
			Vacation, Longevity & Sick Incentive			1,794
F8310	1200		Personal Services OT	500		
F8310	2000		Equipment	-	-	
F8310	4000		Contractual	6,300		
			Health Dept. Notices			400
			Rio Contract			5,500
			Uniform Allowance (1 at \$400)			400
F8310	4200		Supplies	3,250		
			Water Bill Paper & Misc. Office Supplies			3,250
F8310	4300		Natural Gas	-	-	
F8310	4500		Telephone	-	-	
F8310	4700		Equipment Repairs	-	-	
<hr/>						
			Total Org	74,043	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8320-Source of Supply Administrative						
F8320	1000		Personal Services	40,000		
			Stand By Pay For Wells			40,000
F8320	1200		Personal Services OT	48,000		
F8320	2000		Equipment	-	-	
F8320	4000		Contractual	53,730		
			Alarm System (Pump House, UNH, Hessian Hills)			1,500
			Generator Maintenance			3,930
			Cathodic Protection System			1,260
			Fire Extinguisher Inspections			400
			Health Dept Required Testings			25,200
			Verizon (SCADA)			3,900
			Calibration Of Flow Meters			1,190
			Calibration Of Altitude Valves			6,800
			Health Department Permits			400
			Cintas Medical Contract			200
			Pest Control			550
			Rental Digital Pagers			200
			Scada Service & Maintenance (1/2)			5,000
			Memberships & Trainings			3,200

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8320	4200		Supplies	38,020		
			Cleaning Supplies, Flow Meters, Fuses			520
			Corrosion Control Additive, Well #1, #3, #4			20,000
			Chlorination			17,500
F8320	4301		Propane	7,000		
			Propane For 5 Pump Stations			7,000
F8320	4500		Telephone	384		
			Wireless Service			384
F8320	4600		Buildings & Grounds	10,000		
			Miscellaneous Repairs			2,000
F8320	4600		Tree Removal at 340 Grand			8,000
F8320	4700		Equipment Repairs	12,000		
			Motors, Chlorine Flow Meters, Generators			12,000
<hr/> Total Org				209,134	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8340-Distribution						
F8340	1000		Personal Services	301,951		
			Foreman G-1 - J. Spatta			101,274
			Maint. G-1 - J. Jackson			93,554
			Maint. G-1 - S. Alessi			93,554
			Vacation, Longevity & Sick Incentive			13,569
F8340	1200		Personal Services OT	70,000		
F8340	2000		Equipment	20,000		
			Replacement Valves, Water Lines & Hydrants			20,000
F8340	2020		Computer Equipment	1,500		
F8340	2020		New Computer			1,500
F8340	4000		Contractual	40,150		
			Clothing Allowance - 3 @ \$450			1,350
			Misc Plumbing Contractors			1,000
			Scada Service & Maintenance (1/2)			5,000
			Leak Detection			8,100
			Rental Digital Pagers			200
			Outside Contractor For Install Work			24,200
			Dig Safely Callouts			300

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8340	4120		Rental Of Equipment	20,000		
			Hydro Excavation Truck, Compressor & Misc.			20,000
F8340	4170		Replace Pavement	5,000		
			Sidewalk/Street Replacement			5,000
F8340	4200		Supplies	37,000		
			Meter Pits			1,000
			Meters			14,000
			Road Saw Blades			2,000
			Misc Hydrant Parts			500
			Curb Boxes & Valve Boxes			1,000
			Repair Sleeves			2,000
			Copper Tubing, Pipe Nipples, Etc			5,000
			Right Height For Paving			1,000
			Ductile Iron Class 54 Pipe			1,000
			Tapping Sleeves			3,000
			Misc Tools			2,000
			Item 4 For Water Leak Backfill			3,500
			Water Dept Shirts			1,000
F8340	4210		Vehicle Supplies	2,000		
			Misc Tires & Parts			2,000
F8340	4700		Equipment Repairs	2,000		
			Hydro Excavator Repairs			2,000

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8340	4710		Vehicle Repairs	4,000		
			Misc. Repairs To Water Dept. Vehicles			4,000
Total Org				503,601	-	
F8397-Water Capital Projects						
F8397	2000		Water Capital Projects	10,000		
			Equipment & Capital Outlay			10,000
Total Org				10,000	-	
F9010-F9050-Various						
F9010	8000		Village's NYSLRS Contribution	65,305		
F9030	8000		Social Security Payments	30,454		
F9031	8000		Medicare Payments	7,122		
F9040	8000		Workers Compensation	52,392		
F9045	8000		Life Insurance	499		
F9050	8000		Unemployment Insurance	-		
Total Org				155,772	-	

2024-2025 Proposed

Fund F - Water Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F9060-Various Insurances						
F9060	8010		Health Insurance	166,378		
F9060	8020		Village Cost For Employee Dental	5,459		
F9060	8030		Village Cost For Reimbursement For Medic	11,321		
F9060	8040		Physicals For New Employees	-		
Total Org				183,157	-	
F9730-Bond Anticipation Notes						
F9730	6000		Principal Payments	5,100		
F9730	7000		Interest Payments	687	-	
Total Org				5,787	-	
F9901-Interfund Transfers						
F9901	9010		Transfer To General Fund	375,000		
F9901	9030		Transfer To Capital Projects	-		
F9901	9050		Transfer To Debt Service Fund	1,046,390		
F9901	9060		Transfer To Sewer Fund	-		
Total Org				1,421,390	-	

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G1320 - Auditor						
G1320	4000		Auditor Contractual	4,109		
			Auditors (7%)			3,045
			Fixed Assets (7%)			140
			GASB (7%)			224
			DebtBook (7%)			518
			Financial Advisor Services (7%)			182
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			Total Org	4,109	-	
G1650 - Central Communications						
G1650	4000		Contracutal Exepnses	9,259		
			Munis Software (7%)			4,690
			Firewall Maintenance (7%)			98
			Backup Server Offsite (7%)			558
			Network Assistance And Internet (7%)			3,845
			Folding Machine Service (7%)			30
			Date Stamper Maintenance Contract (7%)			37
G1650	4400		Electricity	16,000		
			New York Power Authority			16,000

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G1650	4410		U.S. Postage & Related Expenses	1,420		
			U.S. Postage for Sewer Bills			392
			Postage for Delinquent Notices (7%)			840
			Pitney Bowes Machine Lease (7%)			170
			Bulk Mail Permit (7%)			19
G1650	4420		Copier Maintenance & Leasing (7%)	749		-
			Copier Maintenance & Leasing (7%)			749
G1650	4500		Telephone (7%)	1,654		-
G1650	4500		Telephone (7%)			1,654
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Total Org				29,082	-	
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G1910-Insurance Contractual						
G1910	4000		Insurance Contractual	32,512		
G1910	4000		Liability Coverage (7%)			32,512
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Total Org				32,512	-	

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G1950-Taxes & Assessments Contractual						
G1950	4000		Taxes & Assessments - Contractual	2,006		
			Property & Sewer Tax for DPW Garage (7%)			1,257
			Ossining Sewer District Taxes			749
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Total Org				2,006	-	
G1980-MCTMT Payroll Tax						
G1980	4000		Taxes - Contractual	75		
			Tax Rate (0.34%)			75
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Total Org				75	-	
G1990-Contingent Account						
G1990	4000		Contingency Account	40,000		
G1990	4000		Contingency For Unforeseen Expenses			40,000
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Total Org				40,000	-	

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G8120-Sanitary Sewer Administrative						
G8120	1000		Personal Services	10,000		
G8120	1200		Personal Services OT	5,000		
G8120	2000		Equipment	3,500		
G8120	2000		Equipment			3,500
G8120	4000		Contractual	75,200		
			Alarm System For Pump Stations			2,500
			Gen. Maint. - 4 Pump Stations			3,100
			Cleaning of Wells			13,000
			SCADA Service & Maintenance			-
			Degreaser			3,600
			Service 4 Sewer Pump Stations			14,400
			TV Inspection of Sewer Lines			2,000
			Root Control Services			21,000
			Odor Control			15,600
G8120	4200		Supplies	12,000		
			Materials For Manholes			3,000
			Office Supplies			500
			Chemicals-Dissolve Soap Build Up			5,000
			Manhole Odor Control Inserts			3,500

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G8120	4210		Vehicle Supplies	2,000		
			Tires, Filters, Jetter Hose & Nozzles For Sewer Jet Machine			2,000
G8120	4300		Natural Gas	1,250		
			Half Moon Bay & Arrowcrest			1,250
G8120	4301		Propane	100		
			Skyview			100
G8120	4700		Equipment Repairs	5,000		
			Repair Pump Station Valves & Gauges			5,000
G8120	4710		Vehicle Repairs	1,000		
			Sewer Jet Repairs			1,000
Total Org				115,050	-	
G8997-Other Home & Community Services						
G8997	2000		Equipment	30,000		
			Equipment			30,000
Total Org				30,000	-	

2024-2025 Proposed

Fund G - Sewer Fund



Org	Obj	Proj	Description	2024 Proposed	2024 Adopted	2024 Detail
G9010-G9050-Various						
G9010	8000		Village's NYSLRS Contribution	1,924		
G9030	8000		Social Security Payments	930		
G9031	8000		Medicare Payments	218		
G9040	8000		Workers Compensation	20,375		
G9045	8000		Life Insurance	-		
Total Org				23,446	-	
G9730-Bond Anticipation Notes						
G9730	7000		BAN Interest Payments	-	-	
Total Org				-	-	
G9901-Interfund Transfers						
G9901	9010		Transfer to General Fund	50,000		
G9901	9030		Transfer to Capital Fund	-		
G9901	9050		Transfer to Debt Service Fund	110,895		
Total Org				160,895	-	