

2019 - 2020

ADOPTED BUDGET SUMMARY

A - 1

GENERAL FUND TAX INFORMATION

	2016-2017	2017-2018	2018-2019	PROPOSED 2019-2020	ADOPTED 2019-2020
TOTAL APPROPRIATIONS	\$18,826,308.00	\$19,026,760.00	\$19,399,107	\$19,533,748	\$19,427,655
LESS					
Non -Tax Revenues	\$7,001,945.00	\$7,114,704.00	\$7,724,670	\$7,612,461	\$7,637,808
APPROPRIATED FUND BALANCE	\$500,000.00	\$425,000.00	\$102,000	\$200,000	\$125,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$10,503.66	\$12,113.89	\$11,161		\$8,706
SUB-TOTAL	\$7,512,448.66	\$7,551,817.89	\$7,837,831	\$7,812,461	\$7,771,514
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,313,859.34	\$11,474,942.11	\$11,561,276	\$11,721,287	\$11,656,141
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0	\$0	\$0
TOTAL TAX LEVY	\$11,313,859.34	\$11,474,942.11	\$11,561,276	\$11,721,287	\$11,656,141
TAX RATE PER 1000	\$255.285	\$257.198	\$258.404	\$261.233	\$259.583
CURRENT TAX RATE	254.079	255.285	257.198	258.404	258.404
INCREASE (DECREASE) IN DOLLARS	\$1.206	\$1.913	\$1.206	\$2.828	\$1.179
PERCENTAGE INCREASE/ - DECREASE	0.47%	0.75%	0.47%	1.09%	0.46%
ASSESSED VALUATION	\$42,971,226.00	\$43,170,270.00	\$43,331,709.00	\$43,460,300.00	\$43,493,500.00
SPECIAL FRANCHISES	\$1,347,273.00	\$1,444,913.00	\$1,409,363.00	\$1,408,864.00	\$1,409,835.00
TOTAL TAXABLE VALUATION	\$44,318,499.00	\$44,615,183.00	\$44,741,072.00	\$44,869,164.00	\$44,903,335.00

Equalized Total Assessed Value 1,572,810,663

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	188	10,982,403	0.70
41161	COLD WAR VETERANS (15%)	RPTL 458-b	20	941,630	0.06
41400	CLERGY	RPTL 460	1	41,436	0.00
41893	PERSONS OVER AGE 65	RPTL 467	48	7,214,530	0.46
41900	PHYSICALLY DISABLED	RPTL 459	3	311,050	0.02
47701	FALLOUT SHELTER FACILITY	RPTL 479	48	662,983	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	149	312,233,011	19.85
Total Exemptions Exclusive of System Exemptions:			308	20,154,033	1.28
Total System Exemptions:			149	312,233,011	19.85
Totals:			457	332,387,044	21.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

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