

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES		C O D E :	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000 EACH		12,000	
			LINE ITEM TOTAL	12,000	-
1100	PERSONNEL SERVICES P/T	BOARD SECRETARY - \$275 PER MEETING (24)		6,600	
			LINE ITEM TOTAL	6,600	-
1200	PERSONNEL SERVICES TAPE MEETINGS	VIDEOGRAPHER - \$160 PER MEETING (24)		3,840	
			LINE ITEM TOTAL	3,840	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETINGS		2,000	
		EXPENSES OF BOARDS & COMMITTEES		1,250	
		LEGAL NOTICES		500	
			LINE ITEM TOTAL	3,750	-
4200	SUPPLIES	OFFICE SUPPLIES		500	
			LINE ITEM TOTAL	500	-
	DEPARTMENT TOTAL			26,690	-
					1010

VILLAGE OF CROTON-ON-HUDSON					
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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE - S. WATKINS		29,820	
		ASSOCIATE VILLAGE JUSTICE - J. GREEN		9,969	
		COURT CLERK - L. TEICHMAN		73,645	
		ASST. COURT CLERK - A. TEAGUE		56,707	
		VACATION & LONGEVITY		3,760	
		LINE ITEM TOTAL		173,901	-
1100	PERSONNEL SERVICES P/T	COURT OFFICER (\$25/HR FOR 300 HRS)		7,500	
		P/T OFFICE ASST. (\$20/HR FOR 875 HRS)		17,500	
		P/T OFFICE ASST. (\$19/HR FOR 875 HRS)		16,625	
		LINE ITEM TOTAL		41,625	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,000	
		LINE ITEM TOTAL		2,000	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	STENOGRAPHIC SERVICES		14,910	
		COPIER - MAINTENANCE & SERVICE		280	
		SEMINARS & TRAINING		1,000	
		INTERPRETER SERVICES		4,200	
		COMPLUS PARKING PROGRAM MAINTENANCE		-	
		CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	
		LINE ITEM TOTAL		20,790	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
4200	SUPPLIES	OFFICE SUPPLIES		1,500	
		LEGAL FORMS		400	
		MISC. LAW BOOKS		600	
		TONER FOR LASER PRINTER		500	
		LINE ITEM TOTAL		3,000	-
	DEPARTMENT TOTAL			241,316	-
					1110

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	M A Y O R		C O D E :	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	
			LINE ITEM TOTAL	5,000	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE & MEETING EXPENSES		500	
		SPECIAL EVENTS		500	
			LINE ITEM TOTAL	1,000	-
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL PROJECTS		400	
			LINE ITEM TOTAL	400	-
	DEPARTMENT TOTAL			6,400	-
					1210

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - B. HEALY		140,000	
		ASSISTANT TO THE MANAGER - TBD		62,000	
		VACATION & LONGEVITY		5,827	
		LINE ITEM TOTAL		207,827	-
1100	PERSONNEL SERVICES P/T			-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		3,000	
		LINE ITEM TOTAL		3,000	-
2000	OFFICE EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
2020	COMPUTER RELATED				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES (ADOBE, MICROSOFT, LASERFICHE)		640	
		CABLEVISION (ROOM 24)		150	
		LEGAL NOTICES FOR V&T AMENDMENTS		200	
		CONFERENCES & TRAININGS		2,000	
		MEMBERSHIPS (ICMA, NYSCMA, MAA, ELGL, AMAZON)		2,400	
		LINE ITEM TOTAL		5,390	-
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL EVENTS		1,000	
		LINE ITEM TOTAL		1,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
		LINE ITEM TOTAL		-	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		C O D E :	A 1 2 3 0
4500	TELEPHONE	MOBILE PHONE SERVICE		420	
			LINE ITEM TOTAL	420	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			217,637	-
					1230

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		C O D E :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (75%)		30,750	
		FIXED ASSETS (75%)		994	
		FISCAL ADVISORS (75%)		375	
		GASB (75%)		923	
			LINE ITEM TOTAL	33,041	-
	DEPARTMENT TOTAL			33,041	-
					1320

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER - D. TUCKER		118,450	
		DEPUTY TREASURER - G. TOONE		102,847	
		VACATION & LONGEVITY		7,684	
		LINE ITEM TOTAL		228,980	-
1100	PERSONNEL SERVICES P/T	TAX SEASON HELP (\$18/HR FOR 210 HRS)		3,780	
		LINE ITEM TOTAL		3,780	-
1200	PERSONNEL SERVICES O/T			2,500	
		LINE ITEM TOTAL		2,500	-
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	LAPTOP & DOCKING STATION		1,500	
		LINE ITEM TOTAL		1,500	-
4000	CONTRACTUAL EXPENSES	CONFERENCES, TRAINING, MEMBERSHIPS & MILEAGE		2,000	
		BUDGET BOOKS (ADOPTED)		2,000	
		LINE ITEM TOTAL		4,000	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
4200	SUPPLIES	TAX BILLS, PAPER, ENVELOPES			
		OFFICE SUPPLIES, MINOR EQUIPMENT, ETC.		2,000	
			LINE ITEM TOTAL	2,000	-
4500	TELEPHONE	MOBILE PHONE SERVICE		420	
			LINE ITEM TOTAL	420	-
	DEPARTMENT TOTAL			243,180	-
					1325

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T	GRIEVANCE DAY MINUTES		275	
			LINE ITEM TOTAL	275	-
2000	OFFICE EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYSRPTS		1,300	
		NYS ASSESSORS ASSOCIATION		100	
		ASSESSOR SERVICES PER IMA WITH TOWN OF CORTLANDT		24,000	
			LINE ITEM TOTAL	25,400	-
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	
			LINE ITEM TOTAL	100	-
	DEPARTMENT TOTAL			25,775	-
					1355

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TAX ADVERTISING		CODE :	A 1 3 6 2
4000	CONTRACTUAL EXPENSES	TAX LIEN SALE ADVERTISING		800	
			LINE ITEM TOTAL	800	-
	DEPARTMENT TOTAL			800	-
					1362

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		C O D E :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER - P. DISANTO		115,982	
		VACATION & LONGEVITY		4,446	
			LINE ITEM TOTAL	120,428	-
1100	PERSONNEL SERVICES P/T	DEPUTY VILLAGE CLERK - TBD (\$25/HR FOR 875 HRS)		21,875	
			LINE ITEM TOTAL	21,875	-
1200	PERSONNEL SERVICES O/T	CUSTODIAL STAFF FOR ELECTIONS		400	
			LINE ITEM TOTAL	400	-
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS & TRAININGS		3,000	
		MICROSOFT OFFICE		240	
		IRON MOUNTAIN (RECORDS STORAGE)		275	
		ECODE 360 SUBSCRIPTION		1,195	
		LASERFICHE MAINTENANCE & LICENSE		614	
			LINE ITEM TOTAL	5,324	-
4200	SUPPLIES	OFFICE SUPPLIES		1,000	
		EZ PASS		1,100	
		TRANSFILE BOXES		500	
			LINE ITEM TOTAL	2,600	-
4500	TELEPHONE	MOBILE PHONE SERVICE		420	
			LINE ITEM TOTAL	420	-
	DEPARTMENT TOTAL			151,047	-
					1410

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	L A W		C O D E :	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY - C. RASKOB		28,714	
			LINE ITEM TOTAL	28,714	-
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT - RETAINER		55,000	
		MGS - CERT, REAL PROPERTY, LITIGATION		32,000	
		UPDATES TO VILLAGE CODE		6,000	
		OUTSIDE LEGAL COSTS - LITIGATION COSTS & OTHER		-	
			LINE ITEM TOTAL	93,000	-
4010	CONTRACTUAL LEGAL SERVICES	BOND SCHOENECK & KING - LABOR LAW ISSUES		30,000	
			LINE ITEM TOTAL	30,000	-
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		5,000	
			LINE ITEM TOTAL	5,000	-
	DEPARTMENT TOTAL			156,714	-
					1420

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER - D. O'CONNOR		175,345	
		ASST. VILLAGE ENGINEER - R. WEGNER		115,566	
		FIRE INSPECTOR - P. ANFITEATRO		68,497	
		OFFICE ASST. - S. DEMATTIA		56,707	
		OFFICE ASST. - K. STAPLETON		56,707	
		VACATION & LONGEVITY		16,139	
			LINE ITEM TOTAL	488,961	-
1100	PERSONNEL SERVICES P/T	SUMMER INTERN		-	
		P/T INTERMEDIATE CLERK (\$24/HR FOR 850 HRS)		20,160	
			LINE ITEM TOTAL	20,160	-
1200	PERSONNEL SERVICES O/T	OVERTIME		8,000	
			LINE ITEM TOTAL	8,000	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ASSOCIATIONS AND MEMBERSHIPS		1,600	
		COMPUTER SOFTWARE (GIS-ESRI, MICROSOFT & ADOBE)		2,500	
		LASERFICHE (3 USERS @ \$110/USER)		330	
		SEMINARS & TRAINING		750	
		NYSBOC TRAINING		675	
		NFPA (NATIONAL FIRE CODES)		1,350	
		CLOTHING ALLOWANCE (3 @ \$400)		1,200	
			LINE ITEM TOTAL	8,405	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
4200	SUPPLIES	DIGITAL EQUIPMENT SUPPLIES		1,000	
		FIELD EQUIPMENT/FIELD SUPPLIES		500	
		MAPS & OTHER MATERIALS		500	
		OFFICE SUPPLIES		1,500	
		PRINTER & PLOTTER SUPPLIES		1,000	
		LINE ITEM TOTAL		4,500	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
		LINE ITEM TOTAL		-	-
4420	COPIER MAINTENANCE/LEASING	COPIER		2,160	
		WIDE FORMAT PRINTER		1,476	
		LINE ITEM TOTAL		3,636	-
4500	TELEPHONE	MOBILE PHONE SERVICE (X3)		1,260	
		LINE ITEM TOTAL		1,260	-
4710	VEHICLE REPAIRS			-	
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			534,922	-
					1440

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	
			LINE ITEM TOTAL	3,500	-
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PEST CONTROL		725	
		WATER TREATMENT FOR BOILER		960	
		WINDOW WASHING CONTRACT		1,200	
		OIL BURNER SERVICE		5,500	
		FIRE EXTINGUISHER SERVICE		300	
		FIRE AND SECURITY ALARM SYSTEM		15,400	
		CABLEVISION (WORKSHOP)		700	
		GENERATOR MAINTENANCE		1,200	
		ELEVATOR MAINTENANCE CONTRACT		4,000	
		AIR CONDITIONER - SERVICE CONTRACT		7,500	
		HANDICAP LIFT MAINT. CONTRACT		1,380	
		CLEANING SERVICE CONTRACT		23,583	
			LINE ITEM TOTAL	62,448	-
4200	SUPPLIES	LIGHT BULBS		200	
		PAPER PRODUCTS		2,400	
		CLEANING SUPPLIES		500	
		HARDWARE		1,000	
			LINE ITEM TOTAL	4,100	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4300	FUEL - NATURAL GAS	MUNICIPAL BUILDING		18,000	
			LINE ITEM TOTAL	18,000	-
4301	FUEL - PROPANE	3 MUNICIPAL PLACE		3,000	
			LINE ITEM TOTAL	3,000	-
4310	FUEL - HEATING OIL	VILLAGE HALL		750	
			LINE ITEM TOTAL	750	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
4600	BUILDINGS & GROUNDS MAINTENANCE	GROUNDS MAINTENANCE/GENERAL REPAIRS		15,000	
			LINE ITEM TOTAL	15,000	-
4700	EQUIPMENT REPAIRS	BOILER REPAIRS		2,000	
			LINE ITEM TOTAL	2,000	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			108,798	-
					1620

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC		93,132	
		E. RODRIGUES - AUTOMOTIVE MECHANIC		86,032	
		ASST. AUTOMOTIVE MECHANIC		-	
		VACATION & LONGEVITY		7,168	
			LINE ITEM TOTAL	186,332	-
1200	PERSONNEL SERVICES O/T	OVERTIME		40,000	
			LINE ITEM TOTAL	40,000	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING		1,500	
		ALARM MONITORING		550	
		OXYGEN.ACETYLENE TANK RENTAL		600	
		CLOTHING ALLOWANCE (2 MEN @ \$450 EACH)		900	
		HAZARDOUS WASTE REMOVAL		1,800	
		GENERATOR MAINTENANCE		750	
		SERVICE FURNACE		3,500	
		FIRE EXTINGUISHERS		700	
		SEMINARS		1,500	
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)		400	
		EXTERMINATOR SERVICE YEARLY		1,200	
		SERVICE MANUALS (INTL, ALLDATA)		1,500	
		CLEANING CONTRACT		6,687	
		TROUBLE CODE ANALYZER UPDATE		3,300	
		PRESSURE WASHER SYSTEM		500	
		AC SERVICE CONTRACT		2,500	
		SUBSCRIPTION TO FORD WEBSITE		-	
		CABLEVISION & INTERNET		4,320	
		ELEVATOR MAINTENANCE		2,000	
		GARAGE DOOR MAINTENANCE		1,000	
			LINE ITEM TOTAL	35,207	-

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4200	SUPPLIES	LIGHT BULBS		250	
		RESTROOM SUPPLIES		2,200	
		OFFICE SUPPLIES		1,000	
		OIL SPILL PROTECTION KITS		-	
		FIRST AID SUPPLIES		1,000	
		LINE ITEM TOTAL		4,450	-
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS (ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS),			
		NUTS, BOLTS, MISC. FASTENERS, ABRASIVES, LIGHTS, WIRE,			
		SWITCHES, CONNECTORS, AEROSOLS (PENETRANTS, LUBE, PAINT),			
		VEHICLE TIRES AND OTHER SUPPLIES		82,350	
		LINE ITEM TOTAL		82,350	-
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC		575	
		LINE ITEM TOTAL		575	-
4310	FUEL - HEATING OIL	DPW GARAGE		18,000	
		LINE ITEM TOTAL		18,000	-
4500	TELEPHONE EXPENSES	ELEVATOR PHONE LINES - \$160 PER MONTH		1,920	
		GARAGE CELL PHONES - \$70 PER MONTH		840	
		LINE ITEM TOTAL		2,760	-
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS		7,000	
		LINE ITEM TOTAL		7,000	-
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT		2,000	
		LINE ITEM TOTAL		2,000	-
4710	VEHICLE REPAIRS	REPAIRS TO ALL VILLAGE VEHICLES (EXCEPT PD, FD, EMS)		49,365	
		LINE ITEM TOTAL		49,365	-

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		150,000	
			LINE ITEM TOTAL	150,000	-
	DEPARTMENT TOTAL			578,039	-
					1640

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1 6 5 0
2000	EQUIPMENT	IT UPGRADES		-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	WSG MANAGED SERVICES - NETWORK (75%)		34,668	
		BACKUP SERVER OFFSITE (75%)		5,981	
		FIREWALL MAINTENANCE (75%)		1,050	
		NETWORK ASSISTANCE - POLICE DEPT		12,442	
		CABLEVISION (75%)		3,969	
		VERIZON - INTERNET (75%)		972	
		DOMAIN RENEWALS		460	
			LINE ITEM TOTAL	59,542	-
4400	ENERGY	NEW YORK POWER AUTHORITY		150,000	
		VILLAGE ENERGY EFFICIENCY INITIATIVES		-	
			LINE ITEM TOTAL	150,000	-
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS (70%)		10,850	
		PITNEY BOWES MAILING MACH. LEASE (70%)		1,953	
		BULK MAIL PERMIT (70%)		186	
			LINE ITEM TOTAL	12,989	-
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (75%)		8,298	
			LINE ITEM TOTAL	8,298	-
4500	TELEPHONE	ALL TELEPHONE EXPENSES			
		CABLEVISION LIGHTPATH (MUNI. BLDG LINES) (75%)		990	
		VERIZON (ALARM & MISC. LANDLINES) (75%)		6,750	
		OOMA (LANDLINES FOR OFFICES) (75%)		11,250	
		POLICE DEPT. LANDLINES		8,100	
				27,090	-
	DEPARTMENT TOTAL			257,918	-
					1650

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK - D. DERUGGIERO		73,791	
		VACATION & LONGEVITY		3,329	
			LINE ITEM TOTAL	77,120	-
1100	PERSONNEL SERVICES P/T	P/T INTERMEDIATE CLERK - \$21/HR FOR 875 HRS		18,375	
			LINE ITEM TOTAL	18,375	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,500	
			LINE ITEM TOTAL	1,500	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (75%)		45,442	
		CLOTHING ALLOWANCE (1 @ \$400 EACH)		400	
		FOLDING MACHINE SERVICE (75%)		326	
		TRAININGS & SEMINARS		200	
			LINE ITEM TOTAL	46,368	-
4200	SUPPLIES	PRINTER & OFFICE SUPPLIES		3,500	
			LINE ITEM TOTAL	3,500	-
	DEPARTMENT TOTAL			146,862	-
					1680

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (75%)		322,151	
		HEALTH CARE CONSULTING		4,500	
		DEFENSIVE DRIVING		-	
		EMPLOYEE FIDELITY BOND		6,783	
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		10,272	
		FLOOD INSURANCE - BLACK ROCK PARK		6,430	
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,729	
			LINE ITEM TOTAL	352,864	-
1920.4000	MUNICIPAL DUES - CONTRACTUAL	WESTCHESTER MUNICIPAL OFFICIALS ASSOC		875	
		HUDSON VALLEY GATEWAY CHAMBER		475	
		NYCOM		3,732	
		HISTORIC HUDSON RIVER TOWNS		2,500	
		SUSTAINABLE WESTCHESTER		1,000	
			LINE ITEM TOTAL	8,582	-
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		-	
			LINE ITEM TOTAL	-	-
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT	VARIOUS SURVEYING PROJECTS		-	
			LINE ITEM TOTAL	-	-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY & SEWER TAXES FOR DPW GARAGE (75%)		16,463	
		OSSINING SEWER DISTRICT TAXES		8,723	
			LINE ITEM TOTAL	25,186	-
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	
			LINE ITEM TOTAL	50,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		27,624	
			LINE ITEM TOTAL	27,624	-
	DEPARTMENT TOTAL			464,256	-
					1980

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		C O D E :	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		250,000	
					-
			LINE ITEM TOTAL	250,000	-
	DEPARTMENT TOTAL			250,000	-
					1990

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF J. NIKITPOULOS		171,360	
		LIEUTENANT (VACANT)		-	
		DETECTIVE/SGT - J. SMITH		152,266	
		DET - TBD		12,379	
		SGT - E. SEYMOUR		142,363	
		SGT - D. TURNER		142,363	
		SGT - A. TRAMAGLINI		142,363	
		SGT - T. LEVENS		142,363	
		SGT - C. VELARDO		142,363	
		SGT - T. LEONARD		142,363	
		PO - 1ST GRADE - D. GARRIDO		123,794	
		PO - 1ST GRADE - J. ROPER		123,794	
		PO - 1ST GRADE - M. A. DELLADONNA		123,794	
		PO - 1ST GRADE - K. WARD		123,794	
		PO - 1ST GRADE - M. FIELDING		123,794	
		PO - 1ST GRADE - J. DAVIS		123,794	
		PO - 2ND GRADE - D. RODRIGUEZ		88,460	
		PO - 2ND GRADE - N. DITOMASSO		88,460	
		PO - 2ND GRADE - J. BROUGHAL		88,460	
		PO - 3TH GRADE - E. JANDRES		81,834	
		PO - 4TH GRADE - T. PECE		75,207	
		PO - 4TH GRADE - T. YANT		75,207	
		PO - 5TH GRADE - TBD		68,916	
		NIGHT DIFFERENTIAL		9,504	
		VACATION, LONGEVITY & HOLIDAY		223,039	
			LINE ITEM TOTAL	2,732,030	-
1200	PERSONNEL SERVICES O/T	OVERTIME		240,000	
			LINE ITEM TOTAL	240,000	-
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME		45,000	
			LINE ITEM TOTAL	45,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
1230	POLICE TRAINING O/T	TRAINING OVERTIME		55,000	
			LINE ITEM TOTAL	55,000	-
1240	POLICE D.A.R.E. & YOUTH PROGRAMS O/T			35,000	
			LINE ITEM TOTAL	35,000	-
1250	PATROL BOAT O/T			25,000	
			LINE ITEM TOTAL	25,000	-
1260	BICYCLE PATROL O/T			6,000	
			LINE ITEM TOTAL	6,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		6,303	
		TRAINING & SEMINARS		9,500	
		INTERVIEW ROOM RECORDING		2,700	
		LAW BOOKS COLE INDEX		2,000	
		ID SOFTWARE MAINTENANCE		580	
		SOFTWARE CONTRACT IMPACT		11,400	
		IT SERVICES AND HARDWARE MAINTENANCE		1,600	
		EMAIL HOSTING		1,728	
		ASSOCIATION DUES		1,050	
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		3,000	
		POLICE VEHICLES INSPECTION		592	
		CABLEVISION & TLO		2,244	
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	
		RICI ANNUAL MAINTENANCE & LICENSES		4,100	
		ALARM SYSTEM		243	
		GENERATOR MAINTENANCE		500	
		INVESTIGATION		2,000	
			LINE ITEM TOTAL	51,060	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (TRAMAGLINI & TURNER)		5,000	
			LINE ITEM TOTAL	5,000	-
4200	SUPPLIES	PRINTER TONER & SUPPLIES		1,200	
		MEDIA & PHOTO SUPPLIES		750	
		CRIME SCENE SUPPLIES		950	
		MISC. PAPER AND ENVELOPES ETC		1,750	
		ROAD SUPPLIES		1,150	
		ALCO SENSER BREATHALYZER SUPPLIES		450	
		DEFIBRILLATOR PADS & BATTERIES		1,450	
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,300	
		AMMUNITION, TARGETS AND SUPPLIES		6,450	
		FIRST AID SUPPLIES		3,000	
		OXYGEN REFILLS		550	
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,650	
		REPLACEMENT FLASHLIGHTS & BATTERIES		250	
		MASKS, CARTRIDGES, POUCHES, ETC		1,650	
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,150	
		TASER REPLACEMNT PARTS & SUPPLIES		2,450	
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	
		BICYCLE PATROL SUPPLIES		700	
			LINE ITEM TOTAL	29,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4250	BOAT/DIVE MAINTENANCE SUPPLIES	DIVE TEAM SUPPLIES AND TRAINING		2,500	
		PATROL BOAT MAINTENANCE AND SUPPLIES		3,500	
			LINE ITEM TOTAL	6,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4260	UNIFORMS	CLOTHING ALLOWANCE (20 AT \$900 EACH)		18,000	
		CLEANING ALLOWANCE (20 AT \$800 EACH)		16,000	
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	
		INITIAL UNIFORM OUTLAY FOR NEW OFFICER		3,000	
		LINE ITEM TOTAL		39,000	-
4420	COPIER MAINTENANCE/LEASING	LEASES FOR MFP AT FRONT DESK & CHIEF'S OFFICE		1,920	
		LINE ITEM TOTAL		1,920	-
4500	TELEPHONE	MOBILE PHONES (X3)		1,260	
		HOTSPOTS FOR VEHICLES (X8)		3,936	
		GPS AND DASHCAM FOR PATROL VEHICLES (X5)		2,574	
		LINE ITEM TOTAL		7,770	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	
		LINE ITEM TOTAL		20,000	-
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		3,200	
		LINE ITEM TOTAL		3,200	-
4730	RADIO REPAIRS	RADIO REPAIRS		2,500	
		LINE ITEM TOTAL		2,500	-
	DEPARTMENT TOTAL			3,303,481	-
					3120

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VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	
		VACATION & LONGEVITY		2,698	
			LINE ITEM TOTAL	68,512	-
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS (5 FOR 180 DAYS)		52,245	
		PARK RANGERS (1,344 HRS)		26,880	
			LINE ITEM TOTAL	79,125	-
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	
			LINE ITEM TOTAL	5,000	-
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	
			LINE ITEM TOTAL	400	-
4200	SUPPLIES	VARIOUS SUPPLIES		500	
			LINE ITEM TOTAL	500	-
4260	UNIFORMS	CROSSING GUARDS		1,000	
		PARK RANGERS		1,000	
			LINE ITEM TOTAL	2,000	-
	DEPARTMENT TOTAL			155,537	-
					3189

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	LINE ITEM TOTAL	2,000	-
2000	EQUIPMENT		LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	
		TRAFFIC CONSULTANT		-	
		REPAIR TO TRAFFIC SIGNALS		2,000	
			LINE ITEM TOTAL	8,000	-
4200	SUPPLIES	PAINT FOR PARKING SPACES, CROSSWALKS & STOP BARS		3,000	
		TRAFFIC & PARKING SIGNS		3,500	
		STREET SIGNS, POLES AND HARDWARE		3,000	
			LINE ITEM TOTAL	9,500	-
	DEPARTMENT TOTAL			19,500	-
					3310

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$19/HR FOR 875 HRS)		16,625	
		DEPARTMENT CARETAKER (\$15/HR FOR 750 HRS)		11,250	
			LINE ITEM TOTAL	27,875	-
1200	PERSONNEL SERVICES O/T	MECHANIC FOR TRUCKS		1,500	
			LINE ITEM TOTAL	1,500	-
2000	EQUIPMENT	NEW PAGERS		3,300	
		NEW PORTABLE RADIOS		12,000	
			LINE ITEM TOTAL	15,300	-
2020	COMPUTER EQUIPMENT			-	
				-	-
4000	CONTRACTUAL EXPENSES	ZOLL FIRE REPORTING SOFTWARE CONTRACT		1,822	
		GENERATOR MAINTENANCE (ALL 3 FIREHOUSES)		2,800	
		ALARM SYSTEMS (ALL 3 FIREHOUSES)		4,589	
		APPARATUS/HOSE/LADDER TESTING		6,600	
		SCOTT AIR PAK TESTING		6,000	
		DEPARTMENT WEBSITE HOSTING		1,500	
		DUES/MEMBERSHIPS FOR CHIEF		500	
		HOOD SYSTEM CLEANING (HARMON & WASHINGTON)		700	
		ELEVATOR SERVICE CONTRACT (GRAND ST)		7,069	
		CABLEVISION (HARMON)		401	
		LOSAP/NYFIRS CLERK (\$150/MONTH)		1,800	
		PENFLEX - ADMINISTRATOR FSA PROGRAM		7,031	
		PEST CONTROL (ALL 3 FIREHOUSES)		500	
		FIRE EXTINGUISHER INSPECTIONS		1,000	
			LINE ITEM TOTAL	42,312	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4030	ADMIN AND OUTREACH			-	-
			LINE ITEM TOTAL	-	-
4070	TRAINING	VARIOUS TRAINING CLASSES, SEMINARS, DRILLS, ETC.		18,500	
			LINE ITEM TOTAL	18,500	-
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		3,500	
			LINE ITEM TOTAL	3,500	-
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS FOR			
		COMMUNITY EDUCATION/FIRE FAIR		4,500	
			LINE ITEM TOTAL	4,500	-
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES		3,000	
			LINE ITEM TOTAL	3,000	-
4201	SUPPLIES - FIRE HOSE	REPLACEMENT OF 5" HOSE		2,500	
		REPLACEMENT OF AGING NOZZLES/APPLIANCES		1,500	
		REPLACEMENT OF FAILED HOSE		2,000	
			LINE ITEM TOTAL	6,000	-
4202	SUPPLIES-RETENTION	REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		9,000	
		REHABILITATION/COOLING CHAIRS		1,000	
			LINE ITEM TOTAL	10,000	-
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)		-	
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES - APPARATUS	FIRE EXTINGUISHERS		500	
		REPLACEMENT THERMAL IMAGING CAMERAS (TL44 & T10)		3,000	
		SCBA BOTTLE RACK (E120)		1,200	
		PARATECH STRUTS (R18)		5,000	
		CHAIN SAW BLADES		1,500	
		WOOD FOR CRIBBING		1,000	
		DRY SUITS FOR WATER RESCUE		4,000	
		MISC. HAND TOOLS, HANDLIGHTS, WEBBING, ETC.		3,300	
			LINE ITEM TOTAL	19,500	-
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		3,000	
			LINE ITEM TOTAL	3,000	-
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		2,000	
			LINE ITEM TOTAL	2,000	-
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		2,000	
			LINE ITEM TOTAL	2,000	-
4260	UNIFORMS & UNIFORM EQUIPMENT	INTERIOR TURNOUT GEAR FOR NEW MEMBERS		44,000	
		PERSONAL ESCAPE SYSTEMS		3,000	
		WATER RESCUE GEAR		2,500	
		REPLACEMENT OF DAMAGED GEAR		9,000	
			LINE ITEM TOTAL	58,500	-
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		6,500	
			LINE ITEM TOTAL	6,500	-
4280	SUPPLIES - HOUSE	CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,000	
		BUILDING SUPPLIES		4,000	
			LINE ITEM TOTAL	8,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		17,000	
			LINE ITEM TOTAL	17,000	-
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	
			LINE ITEM TOTAL	5,000	-
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		4,800	
			LINE ITEM TOTAL	4,800	-
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		15,000	
		BACKFLOW, ELEVATOR & BOILER INSPECTIONS		1,500	
		GARAGE DOOR MAINTENANCE		2,000	
		HVAC & LAWN MAINTENANCE		3,300	
			LINE ITEM TOTAL	21,800	-
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		11,000	
			LINE ITEM TOTAL	11,000	-
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	
			LINE ITEM TOTAL	65,000	-
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		8,500	
			LINE ITEM TOTAL	8,500	-
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		7,000	
			LINE ITEM TOTAL	7,000	-
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		123,671	
			LINE ITEM TOTAL	123,671	-
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		65,000	
			LINE ITEM TOTAL	65,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	MEMBER PHYSICALS, IMMUNIZATIONS & OTHER HEALTH PROGRAMS		20,000	
		CANCER INSURANCE COVERAGE AS PER NYS LAW		7,000	
			LINE ITEM TOTAL	27,000	-
	DEPARTMENT TOTAL			587,758	-
					3410

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL		CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL O/T	OVERTIME		500	
			LINE ITEM TOTAL	500	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE		750	
		DEER CARCASS & ANIMAL REMOVAL COSTS		2,000	
		HOUSING OF ANIMALS		1,500	
		TRAINING/RE-CERTIFICATION		250	
		VETERINARIAN SERVICES		200	
			LINE ITEM TOTAL	4,700	-
4200	SUPPLIES	ANIMAL CONTROL SUPPLIES		100	
		DOG TAGS & STICKERS		200	
			LINE ITEM TOTAL	300	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			5,500	-
					3510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		C O D E :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,000	
			LINE ITEM TOTAL	5,000	-
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	
			LINE ITEM TOTAL	300	-
	DEPARTMENT TOTAL			5,300	-
					4020

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1100	PERSONAL SERVICES P/T				
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	NEW LIGHTBARS FOR AMBULANCES		4,000	
			LINE ITEM TOTAL	4,000	-
2020	COMPUTER EQUIPMENT	NEW DESKTOP FOR OFFICE		1,000	
			LINE ITEM TOTAL	1,000	-
4000	CONTRACTUAL EXPENSES	IAR SUBSCRIPTION		660	
		CABLEVISION		720	
		STRYKER STRETCHER MAINTENANCE PER AGREEMENT		2,257	
		GENERATOR MAINTENANCE		500	
		CLINICAL CLEAN		1,400	
		MOORING TECH - COMPUTER PROTECTION PLAN		800	
		ESO SOLUTIONS INC.		4,242	
		EMS WEBSITE HOSTING		1,200	
			LINE ITEM TOTAL	11,779	-
4020	FLY CAR / PAID EMS	FLY CAR AGREEMENT WITH OVAC		143,420	
		PAID EMT (\$26/HR FOR 24/7 COVERAGE)		227,760	
		PAID EMT ORIENTATION & OTHER INCIDENTALS		2,500	
			LINE ITEM TOTAL	373,680	-
4030	ADMIN AND OUTREACH	YOUTH CORP - SCOUTS		1,500	
		RECRUITMENT		1,000	
			LINE ITEM TOTAL	2,500	-
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,300	
		VIRTUAL TRAINING		1,200	
			LINE ITEM TOTAL	2,500	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION	INSTALLATION OF OFFICERS		5,000	
			LINE ITEM TOTAL	5,000	-
4110	EMS - PUBLIC ED			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	OFFICE SUPPLIES		500	
		REFRESHMENTS FOR STORM STANDBYS, DRILLS, ETC.		800	
			LINE ITEM TOTAL	1,300	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4220	SUPPLIES - VEHICLES/TRUCKS			-	
			LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES SUCH AS OXYGEN CYLINDERS, DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.		15,000	
			LINE ITEM TOTAL	15,000	-
4240	SUPPLIES - HOUSE			-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENT AND NEW UNIFORMS		2,500	
			LINE ITEM TOTAL	2,500	-
4300	EMS - NATURAL GAS			-	
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL - HEATING OIL	EMS HOUSE		1,500	
			LINE ITEM TOTAL	1,500	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	HOTSPOTS FOR VEHICLES		960	
			LINE ITEM TOTAL	960	-
4600	BUILDINGS & GROUND MAINTENANCE	BUILDING & CLEANING SUPPLIES		3,500	
			LINE ITEM TOTAL	3,500	-
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT		1,000	
			LINE ITEM TOTAL	1,000	-
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE FOR AMBULANCES		2,000	
			LINE ITEM TOTAL	2,000	-
4730	EMS - RADIO REPAIRS	REPAIRS TO AMBULANCE & PORTABLE RADIOS		1,000	
			LINE ITEM TOTAL	1,000	-
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		8,000	
			LINE ITEM TOTAL	8,000	-
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS		1,000	
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			438,219	-
					4540

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT - F. BALBI		169,357	
		GENERAL FOREMAN - S. MARSH		116,322	
		ASST. GENERAL FOREMAN - M. ESPOSITO		100,899	
		ASST. GENERAL FOREMAN - J. BOUCHARD		100,899	
		OFFICE ASST. - D. LOPANO		75,218	
		VACATION & LONGEVITY		19,832	
			LINE ITEM TOTAL	582,526	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		15,000	
			LINE ITEM TOTAL	15,000	-
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	REIMBURSEMENT - CDL LICENSES		800	
		SEMINARS, MEETINGS, NYCOM, LICENSES & MEMBERSHIPS		3,000	
		OSHA TRAINING/DRUG TESTING		2,200	
		ADOBE LICENSE (SOPW AND GENERAL FOREMAN)		400	
		AUTO CAD SUBSCRIPTION		1,000	
		UNIFORM/CLOTHING ALLOWANCE (2 @ \$450 & 1 @ \$400)		1,300	
			LINE ITEM TOTAL	8,700	-
4200	SUPPLIES	MISC. OFFICE SUPPLIES		3,000	
			LINE ITEM TOTAL	3,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
4420	COPIER LEASE/MAINTENANCE	COPIER LEASE		3,540	
			LINE ITEM TOTAL	3,540	-
4500	TELEPHONE	MOBILE PHONE SERVICE (5 @ \$35)		2,100	
			LINE ITEM TOTAL	2,100	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
4730	RADIO REPAIRS	ALL VEHICLES RADIO REPAIRS		2,000	
			LINE ITEM TOTAL	2,000	-
	DEPARTMENT TOTAL			616,866	-
					5010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	RON MARTINSON - HMEO		86,032	
		JOSEPH KEMPTER - HMEO		86,032	
		JOHN O'BRIEN - MEO		83,062	
		JASON GORDINEER - MEO		83,062	
		CHRIS M. ANTONECCHIA - MEO		83,062	
		MICHAEL WILCHER - MEO		83,062	
		DOMENIC CASSESE - MEO		83,062	
		VACANT - MAINTENANCE WORKER (REPAIR)		16,000	
		BRIAN SENNO - MAINTENANCE WORKER (REPAIR)		83,062	
		ROBERT BELLO - SKILLED LABORER		78,688	
		ANDREW RACIOPPO - SKILLED LABORER		78,688	
		ERASMO CIAVOLINO - SKILLED LABORER		78,688	
		JULIO REYES - SKILLED LABORER		78,688	
		JOHN MARTIN - SKILLED LABORER		78,688	
		SEBASTIAN DELMONTE - LABORER		65,565	
		ADAM BURLEW - LABORER		65,565	
		ROBERT ZATTOLA - LABORER		65,565	
		JOSEPH KOCH - LABORER		65,565	
		LUCIANO PONCE PONCE - LABORER		56,494	
		RYAN GILROY - LABORER		56,494	
		TBD - LABORER		51,963	
		VACATION & LONGEVITY		54,674	
		LINE ITEM TOTAL		1,561,761	-
1100	PERSONNEL SERVICES P/T			-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	VARIOUS		9,000	
		LINE ITEM TOTAL		9,000	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (20 MEN AT \$450 EACH)		9,000	
		SCHOOLS & TRAINING		-	
		NYS VEHICLE INSPECTIONS		700	
		JOINT & CRACK FILLING		4,500	
		FIRE EXTINGUISHERS		600	
		LINE ITEM TOTAL		14,800	-
4200	SUPPLIES	SAFETY & WATERPROOF CLOTHING		2,400	
		BLACKTOP, SAND, FILL, ITEM #4		19,000	
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	
		LINE ITEM TOTAL		31,200	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
		LINE ITEM TOTAL		-	-
4500	TELEPHONE			-	
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO EQUIPMENT		30,000	
		LINE ITEM TOTAL		30,000	-
4710	VEHICLE REPAIRS			-	
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			1,646,761	-
					5110

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS		CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	SUMMER HELP EMPLOYEES		18,000	
			LINE ITEM TOTAL	18,000	-
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL		700	
			LINE ITEM TOTAL	700	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS & OTHER EQUIPMENT		2,500	
			LINE ITEM TOTAL	2,500	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			21,200	-
					5140

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S N O W R E M O V A L		C O D E :	A 5 1 4 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		60,000	
			LINE ITEM TOTAL	60,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR		2,500	
		WEATHER SERVICE CONTRACT		1,950	
			LINE ITEM TOTAL	4,450	-
4200	SUPPLIES	ROAD SALT		80,000	
		MAG CHLORINE FOR BRINE		5,000	
		MISC. SUPPLIES (SHOVELS, ETC.)		15,000	
			LINE ITEM TOTAL	100,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			164,450	-
					5142

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING		CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	REPLACE DAMAGED LIGHTS & POSTS		3,500	
			LINE ITEM TOTAL	3,500	-
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)		1,500	
			LINE ITEM TOTAL	1,500	-
4200	SUPPLIES	BULBS (PHOTO CELLS, GLASS)		1,000	
		HARDWARE - SERVICING STREET LIGHTS (LED BULBS)		1,000	
			LINE ITEM TOTAL	2,000	-
	DEPARTMENT TOTAL			7,000	-
					5182

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		C O D E :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	
					5183

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE:	A 5 6 5 0
1000	PERSONNEL SERVICES	SENIOR OFFICE ASST - M. LEDDA		65,814	
		PEO - L. SORENSON		58,794	
		VACATION & LONGEVITY		5,594	
		LINE ITEM TOTAL		130,202	-
1100	PERSONNEL SERVICES P/T	PARKING LOT ENFORCEMENT OFFICERS (X4)		65,000	
		LINE ITEM TOTAL		65,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		20,000	
		LINE ITEM TOTAL		20,000	-
2020	COMPUTER EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	RENTAL - HARMON PARKING LOT		1,320	
		RENTAL - HOLY NAME PARKING LOT		2,650	
		RENTAL - ASBURY CHURCH PARKING LOT		4,000	
		SEPTIC TANK SERVICE		1,500	
		SNOW REMOVAL SERVICE		5,000	
		SEMINARS & MEMBERSHIPS		-	
		MTA PIPE EASEMENT FEE		350	
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,835	
		ALARM SYSTEM		500	
		PAYSTATION SYSTEM		3,300	
		PARKMOBILE PERMIT FEES		14,000	
		PARKING LOT MAP HOSTING		725	
		LASERFICHE		110	
		CLEANING CONTRACT		927	
		SECURE WATCH SOFTWARE SERVICE		500	
		CABLEVISION		881	
		CLOTHING ALLOWANCE (2 AT \$400 EACH)		800	
		LINE ITEM TOTAL		45,398	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE :	A 5 6 5 0
4200	SUPPLIES	TRAFFIC SIGNS		700	
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING DECALS		1,000	
		PAY STATION PAPER		2,000	
		COMPLUS HANDHELD PAPER		1,500	
		OFFICE SUPPLIES		800	
		LINE ITEM TOTAL		6,000	-
4210	VEHICLE MAINT. SUPPLIES			-	
		LINE ITEM TOTAL		-	-
4260	UNIFORMS	PEO UNIFORMS		1,000	
		LINE ITEM TOTAL		1,000	-
4500	TELEPHONE	MOBILE PHONE SERVICE (4)		1,535	
		HOTSPOTS FOR VEHICLES		960	
		LINE ITEM TOTAL		2,495	-
4600	BUILDINGS & GROUNDS MAINTENANCE	PARKING LOT		1,000	
		LINE ITEM TOTAL		1,000	-
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,000	
		LINE ITEM TOTAL		1,000	-
4710	VEHICLE REPAIRS			-	
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			272,095	-
					5650

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		C O D E :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	CABLE ACCESS COORDINATOR		-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	CABLE STUDIO EQUIPMENT		500	
			LINE ITEM TOTAL	500	-
2020	COMPUTER EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VILLAGE WEBSITE HOSTING		4,724	
		EMAIL HOSTING (\$48 PER USER)		2,640	
		CODE RED CONTRACT		5,408	
		STREAMING & AGENDA MANAGEMENT		6,500	
		SEAMLESS DOCS SUBSCRIPTION		3,800	
		ARCHIVESOCIAL SUBSCRIPTION		2,241	
		ZOOM VIDEO SUBSCRIPTION (\$109.98/MONTH)		660	
		SOCIAL MEDIA BOOSTS		250	
				26,223	-
4200	SUPPLIES	BATTERIES FOR MICROPHONES		100	-
			LINE ITEM TOTAL	100	-
	DEPARTMENT TOTAL			26,823	-
					6410

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
1000	PERSONNEL SERVICES	SUPT. OF RECREATION - M. DUNCAN		102,505	
		REC. ASSISTANT - V. NOLAN		61,259	
		VACATION & LONGEVITY		6,024	
		LINE ITEM TOTAL		169,788	-
1100	PERSONNEL SERVICES P/T	P/T INTERMEDIATE CLERK - \$19.50/HR FOR 700 HRS		13,650	
		LINE ITEM TOTAL		13,650	-
1200	PERSONNEL SERVICES O/T	OVERTIME		8,000	
		LINE ITEM TOTAL		8,000	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	NEW LAPTOP		1,500	
		LINE ITEM TOTAL		1,500	-
4000	CONTRACTUAL EXPENSES	TRAINING/CONFERENCES		900	
		RECTRAC SOFTWARE MAINTENANCE		3,000	
		MEMBERSHIPS & DUES		650	
		UNIFORM ALLOWANCE (1 AT \$400 EACH)		400	
		LINE ITEM TOTAL		4,950	-
4200	SUPPLIES	PAPER & MISC. OFFICE SUPPLIES		1,000	
		PHOTO I.D. SUPPLIES		1,000	
		LINE ITEM TOTAL		2,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPIER		4,500	
			LINE ITEM TOTAL	4,500	-
4500	TELEPHONE	MOBILE PHONE SERVICE (X2)		840	
			LINE ITEM TOTAL	840	-
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	205,228	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM MONITORING		2,720	
		CLEANING CONTRACT		900	
		UNIQUE AREA STEWARDSHIP PROGRAM		2,500	
		GRASS/TURF CUTTING CONTRACT		44,200	
		PEST CONTROL AT GOUVEIA		500	
		ORGANIC GOOSE CONTROL AT SENASQUA		3,000	
		PORT-O-SANS RENTAL		5,910	
		DUCK POND AERATION SYSTEM		2,650	
		PHRAGMITES/KNOTWEED TREATMENT		8,000	
		CYC CATHODIC PROTECTION ANNUAL INSPECTION		750	
			LINE ITEM TOTAL	71,130	-
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		15,000	
		FIELD WORK		6,000	
		FIBAR PLAYGROUND SURFACING		1,500	
		PLAY EQUIPMENT		2,500	
			LINE ITEM TOTAL	25,000	-
4200	SUPPLIES	COMMUNITY ROOM SUPPLIES		5,000	
		PARK SIGNS		2,000	
		CROTON LANDING BATHROOM SUPPLIES		1,250	
		PAINT & PLAY EQUIPMENT		2,000	
		SEED AND FERTILIZER FOR FIELDS		9,000	
			LINE ITEM TOTAL	19,250	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4300	PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA HOUSE		2,200	
			LINE ITEM TOTAL	2,200	-
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	
		IRETECH IRRIGATION		3,000	
			LINE ITEM TOTAL	6,000	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			123,580	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)		40,000	
		PARKS & PLAYGROUND (SENASQUA)		13,000	
			LINE ITEM TOTAL	53,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		25,000	
			LINE ITEM TOTAL	25,000	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)		10,000	
		SCHOOL DISTRICT CUSTODIAL FEES		2,000	
		SUMMER MOVIES		-	
		SCHOOL BREAK PROGRAMS		8,000	
		SENASQUA CONCERTS		-	
			LINE ITEM TOTAL	20,000	-
4200	SUPPLIES	SPECIAL EVENTS - REFRESHMENTS, ETC.		1,500	
		ATHLETIC SPORTS EQUIPMENT		4,000	
			LINE ITEM TOTAL	5,500	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			103,500	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
1100	PERSONNEL SERVICES P/T	HARBOR MASTER		8,500	
		DIRECTOR		15,000	
		LIFEGUARDS & WSI		45,815	
		GATE ATTENDANTS - SILVER LAKE		7,000	
		LINE ITEM TOTAL		76,315	-
1200	PERSONNEL SERVICES O/T			-	-
		LINE ITEM TOTAL		-	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CPR TRAINING		1,000	
		SEPTIC TANK SERVICE		500	
		HEALTH DEPT PERMITS		350	
		LINE ITEM TOTAL		1,850	-
4200	SUPPLIES	BOAT BASIN SUPPLIES		1,325	
		SILVER LAKE SUPPLIES		1,275	
		SILVER LAKE PERMIT STICKERS		1,000	
		FIRST AID SUPPLIES		1,000	
		GUARD SHIRTS & BATHING SUITS		500	
		LINE ITEM TOTAL		5,100	-
4500	TELEPHONE	LANDLINE FOR SILVER LAKE		360	
		LINE ITEM TOTAL		360	-
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO DOCKS, LINES, RAILS, SUNFISH RACKS		4,000	
		LINE ITEM TOTAL		4,000	-
	DEPARTMENT TOTAL			87,625	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
1100	PERSONNEL SERVICES P/T	DIRECTOR		24,000	
		COUNSELORS		60,600	
		BUS DRIVERS		6,500	
		ARTS/CRAFTS SPECIALISTS		8,500	
		TEEN PROGRAM CHAPERONES		-	
		LINE ITEM TOTAL		99,600	-
1200	PERSONNEL SERVICES O/T			-	
		LINE ITEM TOTAL		-	
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CAMP TRIPS		4,200	
		ENTERTAINMENT CONTRACTS FOR CAMPS		3,000	
		POOL USE / LIFEGUARDS		4,000	
		CPR CERTIFICATION		1,000	
		BACKGROUND CHECKS		500	
		CABLEVISION FOR COMMUNITY ROOM		150	
		LINE ITEM TOTAL		12,850	-
4200	SUPPLIES	TEEN PROGRAM REFRESHMENTS, AWARDS, T-SHIRTS		-	
		DAY CAMP - ARTS & CRAFTS, SPORTS EQUIPMENT		1,000	
		FIRST AID SUPPLIES		1,000	
		STAFF & CAMPER SHIRTS		2,000	
		TINY TOTS - ARTS & CRAFTS, GAMES, ETC.		900	
		LINE ITEM TOTAL		4,900	-
	DEPARTMENT TOTAL			117,350	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS & DUES FOR HISTORIAN		1,500	
			LINE ITEM TOTAL	1,500	-
4200	SUPPLIES	STATIONARY, ACID FREE BINDERS & STORAGE BOXES		500	
			LINE ITEM TOTAL	500	
	DEPARTMENT TOTAL			2,000	-
					7510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CELEBRATIONS		CODE :	A 7 5 5 0
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	9/11 MEMORIAL CEREMONY		2,000	
		TREE AND MENORAH LIGHTING		1,500	
		SUMMERFEST & FALL FESTIVAL		20,200	
			LINE ITEM TOTAL	23,700	-
4000	CONTRACTUAL EXPENSES	SUMMERFEST BANDS		2,000	
		125TH ANNIVERSARY CELEBRATION		2,500	
		ANNUAL CELEBRATION - BOARDS & COMMITTEES		1,000	
		AMERICAN LEGION PATRIOTIC OBSERVANCES		2,500	
			LINE ITEM TOTAL	8,000	-
4200	SUPPLIES	SUPPLIES, LIGHTS, BANNERS		2,500	
		VETERANS BANNERS		1,000	
			LINE ITEM TOTAL	3,500	-
	DEPARTMENT TOTAL			35,200	-
					7550

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		C O D E :	A 7 6 1 0
1100	PERSONNEL SERVICES P/T	REC. ASSISTANT - J. STRAUB (\$25/HR FOR 875 HRS)		18,750	
		ART / PAINT INSTRUCTOR		2,000	
		EXERCISE INSTRUCTOR		5,200	
		BUS DRIVER FOR LOCAL SHOPPING		7,000	
		LINE ITEM TOTAL		32,950	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CHARTER/SCHOOL BUSES		-	
		INSTRUCTORS FOR PROGRAMS		4,000	
		CROTON CARING CONTRIBUTION		7,030	
		LINE ITEM TOTAL		11,030	-
4200	SUPPLIES	PAPER GOODS AND REFRESHMENTS		2,000	
		LINE ITEM TOTAL		2,000	-
	DEPARTMENT TOTAL			45,980	-
					7610

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	Z O N I N G B O A R D		C O D E :	A 8 0 1 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING x 11 MEETINGS		3,025	
			LINE ITEM TOTAL	3,025	-
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES		500	
		BOARD MEMBER TRAINING		250	
			LINE ITEM TOTAL	750	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		150	
			LINE ITEM TOTAL	150	-
	DEPARTMENT TOTAL			3,925	-
					8010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE :	A 8 0 2 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING X 22 MEETINGS		6,050	
			LINE ITEM TOTAL	6,050	-
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		250	
		CONSULTANTS & PLANNING		4,000	
		BOARD MEMBER TRAINING		250	
			LINE ITEM TOTAL	4,500	-
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		200	
			LINE ITEM TOTAL	200	-
	DEPARTMENT TOTAL			10,750	-
					8020

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		95,000	
			LINE ITEM TOTAL	95,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	IMA WITH T. OF CORTLANDT FOR RECYCLING SITE (NON-ORGANIC)		9,000	
		DUMP TRAILER RENTAL		-	
			LINE ITEM TOTAL	9,000	-
4150	DISPOSAL FEES	YARD WASTE & LEAF PROGRAM (\$18.30/TON)		26,000	
		WOOD, STUMPS & TREE DISPOSAL		9,000	
			LINE ITEM TOTAL	35,000	-
4200	SUPPLIES	HOUSEHOLD RECYCLING CONTAINERS		2,000	
		2 CY PAPER RECYCLING DUMPSTERS		2,000	
		SIDEWALK RECYCLING CONTAINERS		2,000	
			LINE ITEM TOTAL	6,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS		6,000	
			LINE ITEM TOTAL	6,000	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			151,000	-
					8090

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STORM SEWER		CODE :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		6,000	
			LINE ITEM TOTAL	6,000	-
4200	SUPPLIES	SUPPLIES FOR CATCH BASINS, FRAMES & GRATES, CULVERT PIPES		8,000	
			LINE ITEM TOTAL	8,000	-
4210	VEHICLE MAINT. SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			15,000	-
					8140

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL		C O D E :	A 8 1 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ANNUAL COLLECTION CALENDAR & POSTAGE		2,000	
			LINE ITEM TOTAL	2,000	-
4150	DISPOSAL FEES	TIPPING FEE - \$30.98 PER TON		120,000	
			LINE ITEM TOTAL	120,000	-
4200	SUPPLIES	GARBAGE CAN LINERS - VILLAGE CANS		500	
		MISCELLANEOUS SUPPLIES - DISINFECTANT		3,500	
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES		-	
			LINE ITEM TOTAL	4,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS		4,000	
			LINE ITEM TOTAL	4,000	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			131,000	-
					8160

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING		CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	REPAIRS TO SWEEPER EQUIPMENT		2,000	
			LINE ITEM TOTAL	2,000	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			2,000	-
					8170

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		C O D E :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER - DPW & WATER FLOWERS		7,650	
			LINE ITEM TOTAL	7,650	-
1200	PERSONNEL SERVICES O/T	EARTH DAY FESTIVAL		8,000	
			LINE ITEM TOTAL	8,000	-
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	VILLAGE BEAUTIFICATION - BARRELS PLANTING		2,000	
		PLANTINGS FOR BENEDICT CIRCLE		500	
		PLANTING & HOLIDAY DECORATIONS		2,500	
		SEASONAL PLANTING		3,500	
			LINE ITEM TOTAL	8,500	-
	DEPARTMENT TOTAL			24,150	-
					8510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,500	
			LINE ITEM TOTAL	2,500	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		40,000	
			LINE ITEM TOTAL	40,000	-
4200	SUPPLIES	ROPE, SPARKS PLUGS, BAR OIL, NEW			
		CHAINS, GOGGLES, EAR MUFFS, MASK		1,000	
		REPLACEMENT TREES (5 TREES)		1,000	
			LINE ITEM TOTAL	2,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO CHAIN SAWS, CHIPPER & STUMP CUTTER		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			45,500	-
					8560

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS		200	
			LINE ITEM TOTAL	200	-
4200	SUPPLIES	EARTH DAY, DAFFODIL PLANTING & GREEN LIVING SERIES		2,800	
			LINE ITEM TOTAL	2,800	-
	DEPARTMENT TOTAL			3,000	-
					8710

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE :	A 8 7 6 0
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	-
					8760

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		C O D E :	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 5 MEETINGS		1,375	
		WAC - \$275 PER MEETING X 5 MEETINGS		1,375	
			LINE ITEM TOTAL	2,750	-
4000	CONTRACTUAL EXPENSES	TRAINING		-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		100	
			LINE ITEM TOTAL	100	-
	DEPARTMENT TOTAL			2,850	-
					8790

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		C O D E : A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN		580,178	
		RETIREMENT INCENTIVE		-	
			LINE ITEM TOTAL	580,178	-
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		770,000	
			LINE ITEM TOTAL	770,000	-
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE'S CONTRIBUTION-F.I.C.A. (6.2%)		481,690	
			LINE ITEM TOTAL	481,690	-
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE'S CONTRIBUTION-MEDICARE (1.45%)		114,736	
			LINE ITEM TOTAL	114,736	-
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		232,664	
			LINE ITEM TOTAL	232,664	-
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,505	
			LINE ITEM TOTAL	8,505	-
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS			
		PAID UPON TERMINATION OR SEASONAL LAYOFF		4,000	
			LINE ITEM TOTAL	4,000	-
					9010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS INSURANCES		C O D E : A 9 0 6 0	
8010	9 0 6 0 HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		2,386,284	
8020	9 0 6 0 DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		99,664	
8030	9 0 6 0 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		131,200	
8040	9 0 6 0 PHYSICALS	VILLAGE EXPENSE		2,000	
			LINE ITEM TOTAL	2,619,148	-
	DEPARTMENT TOTAL			4,810,921	-
					9060

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		C O D E :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			141,132	
7000	INTEREST PAYMENTS			1,916	
			LINE ITEM TOTAL	143,048	-
	DEPARTMENT TOTAL			143,048	-
					9730

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS				
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,452,735	
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	
			LINE ITEM TOTAL	2,452,735	-
	TOTAL			2,452,735	-
					9951

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR			CODE:	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)			7,380	
		FIXED ASSETS (18%)			239	
		GASB (18%)			221	
		FINANCIAL ADVISOR SERVICES (18%)			90	
				LINE ITEM TOTAL	7,930	-
	DEPARTMENT TOTAL				7,930	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE:	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)		10,906	
		FIREWALL MAINTENANCE (18%)		252	
		NETWORK ASSISTANCE AND INTERNET (18%)		9,273	
		FOLDING MACHINE SERVICE (18%)		78	
		BACKUP SERVER OFFSITE (18%)		1,435	
			LINE ITEM TOTAL	21,944	-
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES		120,000	
			LINE ITEM TOTAL	120,000	-
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS (30%)		4,650	
		PITNEY BOWES MACHINE LEASE (30%)		837	
		BULK MAIL PERMIT (30%)		80	
			LINE ITEM TOTAL	5,567	-
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (18%)		1,992	
			LINE ITEM TOTAL	1,992	-
4500	T E L E P H O N E	TELEPHONE EXPENSES (EXCLUDING WIRELESS) (18%)		4,558	
				4,558	-
	DEPARTMENT TOTAL			154,060	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS			C O D E :	F 1910 - 1980
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)			77,316	
		SELECTIVE FLOOD INSURANCE				
		- 330 GRND ST - PUMP STATION #1			4,799	
		- 330 GRND ST - PUMP STATION #2			11,898	
		- 330 GRND ST - PUMP STATION #3			2,099	
		- 330 GRND ST - PUMP STATION #4			13,006	
		- 340 GRND ST - PUMP HOUSE			4,839	
			LINE ITEM TOTAL		113,957	-
1920.4000	CONTRACTUAL	MUNICIPAL DUES			-	
			LINE ITEM TOTAL		-	-
1950.4000	TAXES & ASSESSMENTS	PROPERTY & SEWER TAXES FOR DPW GARAGE (18%)			3,951	
		COUNTY OSSINING SEWER DISTRICT TAXES			4,707	
			LINE ITEM TOTAL		8,658	-
1980.4000	TAXES	MCTM PAYROLL TAX			1,709	
			LINE ITEM TOTAL		1,709	-
	DEPARTMENT TOTAL				124,324	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT			CODE :	F 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES				
		THAT ARE UNFORESEEN			100,000	
				LINE ITEM TOTAL	100,000	-
	DEPARTMENT TOTAL				100,000	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION		CODE:	F 8 3 1 0
1000	PERSONNEL SERVICES	SR. ACCOUNT CLERK - R. SIBRIZZI		73,791	
		VACATION & LONGEVITY		2,929	
		LINE ITEM TOTAL		76,720	-
1100	PERSONNEL SERVICES P / T			-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			1,000	
		LINE ITEM TOTAL		1,000	-
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	HEALTH DEPT. NOTICES		500	
		RIO CONTRACT		5,500	
		ANNUAL CCR REPORT		-	
		UNIFORM ALLOWANCE (1 AT \$400)		400	
		LINE ITEM TOTAL		6,400	-
4200	SUPPLIES	WATER BILL PAPER & MISC. OFFICE SUPPLIES		3,250	
		LINE ITEM TOTAL		3,250	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE:	F 8 3 1 0
4300	PROPANE GAS					-
				LINE ITEM TOTAL	-	-
4500	TELEPHONE					
				LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS				-	
				LINE ITEM TOTAL	-	
	DEPARTMENT TOTAL				87,370	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS		40,000	
			LINE ITEM TOTAL	40,000	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		45,000	
			LINE ITEM TOTAL	45,000	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM		5,000	
		EMERGENCY GENERATOR MAINT.		2,500	
		CATHODIC PROTECTION SYSTEM		1,000	
		FIRE EXTINGUISHERS REFILLED		150	
		HEALTH DEPT REQUIRED TESTINGS		21,700	
		CABLEVISION (SCADA)		460	
		CALIBRATION OF FLOW METERS		4,500	
		CALIBRATION OF ALTITUDE & PUMP STATION VALVES		3,000	
		HEALTH DEPARTMENT PERMITS		400	
		CINTAS MEDICAL CONTRACT		200	
		TELEMETRY SERVICE & MAINTENANCE		4,000	
		PEST CONTROL		500	
		RENTAL DIGITAL PAGERS		200	
		SCADA SERVICE & MAINTENANCE		5,000	
		CONFERENCES/ WORKSHOPS/TRAININGS		3,200	
			LINE ITEM TOTAL	51,810	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
4200	SUPPLIES	CLEANING SUPPLIES, FLOW METERS, FUSES		520	
		CORROSION CONTROL ADDITIVE, WELL #1, #3, #4		10,650	
		CHLORINATION		10,650	
		LINE ITEM TOTAL		21,820	-
4300	NATURAL GAS				
		LINE ITEM TOTAL		-	-
4301	PROPANE-	PROPANE FOR 5 PUMP STATIONS		7,000	
		LINE ITEM TOTAL		7,000	-
4310	HEATING OIL				
		LINE ITEM TOTAL		-	-
4500	TELEPHONE	WIRELESS SERVICE		384	
		LINE ITEM TOTAL		384	-
4600	BUILDINGS & GROUNDS	MISCELLANEOUS REPAIRS		2,000	
		LINE ITEM TOTAL		2,000	-
4700	EQUIPMENT REPAIRS	MOTORS, CHLORINE FLOW METERS			
		GENERATORS		10,000	
		LINE ITEM TOTAL		10,000	-
	DEPARTMENT TOTAL			178,014	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA		93,132	
		MAINT. G-1 - J. JACKSON		86,032	
		MAINT. G-1 - S. ALESSI		86,032	
		VACATION & LONGEVITY		9,650	
		LINE ITEM TOTAL		274,846	-
1100	PERSONNEL SERVICES P / T				
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			65,000	
		LINE ITEM TOTAL		65,000	-
2000	EQUIPMENT	REPLACEMENT VALVES, WATER LINES & HYDRANTS		44,200	
		LINE ITEM TOTAL		44,200	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE - 3 @ \$450		1,350	
		MISC PLUMBING CONTRACTORS		1,000	
		PAVEMENT CUTTING SERVICES		3,000	
		LEAK DETECTION		7,200	
		RENTAL DIGITAL PAGERS		200	
		SCADA SERVICE & MAINTENANCE		5,000	
		DIG SAFELY CALLOUTS		300	
		LINE ITEM TOTAL		18,050	-
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC		500	
		LINE ITEM TOTAL		500	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT		5,000	
		LINE ITEM TOTAL		5,000	-
4200	S U P P L I E S	METER PITS		1,000	
		METERS		14,000	
		ROAD SAW BLADES		1,000	
		MISC HYDRANT PARTS		50	
		CURB BOXES & VALVE BOXES		500	
		REPAIR SLEEVES		2,000	
		COPPER TUBING, PIPE NIPPLES, ETC		5,000	
		RIGHT HEIGHT FOR PAVING		1,000	
		DUCTILE IRON CLASS 54 PIPE		1,000	
		TAPPING SLEEVES		2,000	
		MISC TOOLS		2,000	
		ITEM 4 FOR WATER LEAK BACKFILL		3,500	
		WATER DEPT SHIRTS		1,000	
		LINE ITEM TOTAL		34,050	-
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS		2,000	
		HYDRO ECAVATOR REPAIRS		2,000	
		LINE ITEM TOTAL		4,000	-
4700	EQUIPMENT REPAIRS				
		LINE ITEM TOTAL		-	-
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS		4,000	
		LINE ITEM TOTAL		4,000	-
	DEPARTMENT TOTAL			449,646	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	V A R I O U S			C O D E :	F 9010-9050
8000	9010 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S PLAN			36,963	
		RETIREMENT INCENTIVE			-	
				LINE ITEM TOTAL	36,963	-
8000	9030 SOCIAL SECURITY	VILLAGE CONTRIBUTION-F.I.C.A.6.2%			29,206	
				LINE ITEM TOTAL	29,206	-
8000	9031 MEDICARE	VILLAGE CONTRIBUTION-MEDICARE 1.45%			6,830	
				LINE ITEM TOTAL	6,830	-
8000	9040 WORKERS' COMPENSATION	PERMA WORKERS' COMP			55,839	
				LINE ITEM TOTAL	55,839	-
8000	9045 LIFE INSURANCE	LIFE INSURANCE			499	
				LINE ITEM TOTAL	499	-
8000	9050 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS			-	
				LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E :	F 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		138,790	
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		4,681	
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		10,206	
8040	9 0 6 0	PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE-PHYSICALS		-	
			LINE ITEM TOTAL		153,677	-
	DEPARTMENT TOTAL				283,015	-

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES			C O D E :	F 9 7 3 0
7000	INTEREST PAYMENTS					
				LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL					

VILLAGE OF CROTON-ON-HUDSON						
2022-2023 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS			C O D E :	F 9 9 0 1
9901	9 0 1 0 TRANSFER TO GENERAL FUND				275,000	
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS					
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND				1,017,280	
9901	9 0 6 0 TRANSFER TO SEWER FUND				-	
				LINE ITEM TOTAL	1,292,280	-
	DEPARTMENT TOTAL				1,292,280	-

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITORS						C O D E :	G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (7%)						2,870	
		FIXED ASSETS (7%)						93	
		GASB (7%)						86	
		FINANCIAL ADVISOR SERVICES (7%)						35	
								3,084	-
	DEPARTMENT TOTAL							3,084	-
									1320

VILLAGE OF CROTON-ON-HUDSON							
2022-2023 PROPOSED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS			C O D E :	G 1650	
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (7%)			4,241		
		FIREWALL MAINTENANCE (7%)			98		
		BACKUP SERVER OFFSITE (7%)			774		
		NETWORK ASSISTANCE AND INTERNET (7%)			3,606		
		FOLDING MACHINE SERVICE (7%)			30		
		LINE ITEM TOTAL			8,750	-	
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.			8,000		
		LINE ITEM TOTAL			8,000	-	
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (7%)			774		
		LINE ITEM TOTAL			774	-	
4500	T E L E P H O N E	TELEPHONE (7%)			1,772		
		LINE ITEM TOTAL			1,772	-	
	DEPARTMENT TOTAL				19,297	-	
						1650	

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET			
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS			C O D E: G 1 9 1 0	T O G 1 9 8 0			
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (7%)			30,067				
		LINE ITEM TOTAL			30,067	-			
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY & SEWER TAX FOR DPW GARAGE (7%)			1,537				
		OSSINING SEWER DISTRICT TAXES			4,707				
		LINE ITEM TOTAL			6,244	-			
1980.4000	TAXES - CONTRACTUAL	MCTM TAX PAYROLL			20				
		LINE ITEM TOTAL			20	-			
	DEPARTMENT TOTAL				36,331	-			
						1910-1980			

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					PROPOSED		ADOPTED	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET	
	ADMINISTRATIVE UNIT:		C O N T I N G E N T A C C O U N T			C O D E :		G 1 9 9 0	
4000	CONTRACTUAL EXPENSES		CONTINGENCY FOR VARIOUS EXPENSES						
			THAT ARE UNFORESEEN			100,000			
				LINE ITEM TOTAL		100,000		-	
	DEPARTMENT TOTAL					100,000		-	
								1990	

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET	ADOPTED BUDGET		
	ADMINISTRATIVE UNIT:	SANITARY SEWER				CODE:	G 8 1 2 0		
1000	PERSONNEL SERVICES					-			
		LINE ITEM TOTAL				-	-		
1200	PERSONNEL SERVICES OVERTIME	OVERTIME				6,000			
		LINE ITEM TOTAL				6,000	-		
2000	EQUIPMENT	REBUILD 1 PUMP				3,500			
		LINE ITEM TOTAL				3,500	-		
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATIONS				2,150			
		GEN. MAINT. 3 OF 4 PUMP STATIONS				2,000			
		CLEANING OF WELLS				12,000			
		SERVICE 4 SEWER PUMP STATIONS				15,000			
		TV INSPECTION OF SEWER LINES				2,000			
		ROOT CONTROL SERVICES				20,500			
		ODOR CONTROL				15,000			
		LINE ITEM TOTAL				68,650	-		
4200	SUPPLIES	MATERIALS FOR MANHOLES				2,000			
		OFFICE SUPPLIES				500			
		CHEMICALS-DISSOLVE SOAP BUILD UP				5,500			
		MANHOLE ODOR CONTROL INSERTS				3,500			
		LINE ITEM TOTAL				11,500	-		
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES							
		FOR SEWER JET MACHINE				2,000			
		LINE ITEM TOTAL				2,000	-		

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	SANITARY SEWER				CODE:		G 8 1 2 0	
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST				750			
		LINE ITEM TOTAL				750		-	
4301	PROPANE	SKYVIEW				750			
		LINE ITEM TOTAL				750		-	
4500	TELEPHONE								
		LINE ITEM TOTAL				-		-	
4700	EQUIPMENT REPAIRS	REPAIR PUMP STATION VALVES & GAUGES				5,000			
		LINE ITEM TOTAL				5,000		-	
4710	VEHICLE REPAIRS	SEWER JET REPAIRS				1,000			
		LINE ITEM TOTAL				1,000		-	
9010	TRANSFER TO GENERAL								
		LINE ITEM TOTAL				-		-	
	DEPARTMENT TOTAL					99,150		-	
								8120	

VILLAGE OF CROTON-ON-HUDSON							
2022-2023 PROPOSED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET		
	ADMINISTRATIVE UNIT:	VARIOUS		CODE: G 9 0 1 0 - G 9 0 5 0			
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTE	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE		453			
		LINE ITEM TOTAL		453	-		
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%		372			
		LINE ITEM TOTAL		372	-		
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%		87			
		LINE ITEM TOTAL		87	-		
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		21,715			
		LINE ITEM TOTAL		21,715	-		
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		-			
		LINE ITEM TOTAL		-			
				-			
	DEPARTMENT TOTAL			22,627	-		
							9010-9045

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	EXPENSE							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION					BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES					C O D E :	G 9 7 3 0
7000	INTEREST PAYMENTS								
						LINE ITEM TOTAL		-	-
	TOTAL							-	-
									9730

VILLAGE OF CROTON-ON-HUDSON									
2022-2023 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS				C O D E :		G 9901	
9010	TRANSFER TO GENERAL FUND	ADMINISTRATIVE WORK DONE BY VILLAGE MGR, SOPW AND VILLAGE ENGINEER				40,000			
		LINE ITEM TOTAL				40,000		-	
9030	TRANSFER TO CAPITAL PROJECTS								
		LINE ITEM TOTAL				-		-	
9050	TRANSFER TO DEBT SERVICE FUND					110,853			
		LINE ITEM TOTAL				110,853		-	
	TOTAL					150,853		-	