



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1010-Board of Trustees</b>						
<b>A1010</b>	<b>1000</b>		<b>Personnel Services</b>	<b>12,000</b>	<b>12,000</b>	
			4 Trustees @ \$3,000 Each			12,000
<b>A1010</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>7,200</b>	<b>7,200</b>	
			Board Secretary - \$300 Per Meeting (24)			7,200
<b>A1010</b>	<b>1200</b>		<b>Personnel Services Tape Meetings</b>	<b>4,200</b>	<b>4,200</b>	
			Videographer - \$175 Per Meeting (24)			4,200
<b>A1010</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A1010</b>	<b>4000</b>		<b>Contractual</b>	<b>6,750</b>	<b>6,750</b>	
			NYCOM & Other Annual Meetings			2,000
			Expenses of Boards & Committees			4,000
			Legal Notices			750
<b>A1010</b>	<b>4200</b>		<b>Supplies</b>	<b>500</b>	<b>500</b>	
			Office Supplies			500
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Total Org				30,650	30,650	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1110-Village Justice Court</b>						
<b>A1110</b>	<b>1000</b>		<b>Personnel Services</b>	<b>258,418</b>	<b>258,418</b>	
			Village Justice - S. Watkins			31,024
			Associate Village Justice - J. Green			9,969
			Court Clerk - L. Teichman			78,130
			Asst. Court Clerk - M. Shanahan			66,615
			Asst. Court Clerk (Sp Speaking) - I. Ozaruk			66,615
			Vacation, Longevity & Sick Incentive			6,065
<b>A1110</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>19,500</b>	<b>19,500</b>	
			Court Officer (\$25/Hr For 300 Hrs)			7,500
			P/T Intermediate Clerk (\$20/Hr For 600 Hrs)			12,000
<b>A1110</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>3,000</b>	<b>3,000</b>	
			Overtime			3,000
<b>A1110</b>	<b>2000</b>		<b>Computer Equipment</b>	-	-	
<b>A1110</b>	<b>4000</b>		<b>Contractual</b>	<b>24,935</b>	<b>25,585</b>	
			Stenographic Services			17,560
			Copier - Maintenance & Service			500
			Date Stamper Maintenance Contract			525
			Membership Dues & Training			1,000
			Interpreter Services			5,200
			Clothing Allowance (2 At \$400 Each)			800



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1110	4200		Supplies	4,500	4,500	
			Office Supplies			2,500
			Legal Forms			400
			Misc. Law Books			1,100
			Toner For Laser Printer			500
Total Org				310,353	311,003	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1210-Mayor</b>						
<b>A1210</b>	<b>1000</b>		<b>Personnel Services</b>	<b>5,000</b>	<b>5,000</b>	
			Mayor			5,000
<b>A1210</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A1210</b>	<b>4000</b>		<b>Contractual</b>	<b>1,000</b>	<b>1,000</b>	
			Conference & Meeting Expenses			500
			Special Events			500
<b>A1210</b>	<b>4200</b>		<b>Supplies</b>	<b>500</b>	<b>500</b>	
			Office Supplies & Special Projects			500
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Total Org				6,500	6,500	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1230-Municipal Executive</b>						
<b>A1230</b>	<b>1000</b>		<b>Personnel Services</b>	<b>358,393</b>	<b>358,393</b>	
			Manager - B. Healy			180,800
			Assistant to Village Manager - E. Mancini			76,073
			Secretary to Village Manager - R. Sibrizzi			91,520
			Vacation, Longevity & Sick Incentive			10,000
<b>A1230</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A1230</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>2,500</b>	<b>2,500</b>	
			Overtime			2,500
<b>A1230</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A1230</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A1230</b>	<b>4000</b>		<b>Contractual</b>	<b>20,850</b>	<b>20,850</b>	
			Computer Licenses (Adobe, Microsoft, Laserfiche)			1,000
			Grant Assistance			15,000
			Cablevision (Room 24)			150
			Legal Notices For V&T Amendments			200
			Conferences & Trainings			2,200
			Memberships (ICMA, NYSCMA, MAA)			2,300

2024-2025 Adopted

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1230	4200		Supplies	1,000	1,000	
			Office Supplies & Special Events			1,000
A1230	4500		Telephone	420	420	
			Mobile Phone Service			420
Total Org				383,163	383,163	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1320-Auditor Contractual</b>						
<b>A1320</b>	<b>4000</b>		<b>Auditor Contractual</b>	<b>44,025</b>	<b>44,025</b>	
			O'Connor Davies (75%)			32,625
			Fixed Assets (75%)			1,500
			Fiscal Advisors (75%)			1,950
			Debtbook (75%)			5,550
			GASB (75%)			2,400
			<hr/>			
			Total Org	44,025	44,025	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1325-Treasurer</b>						
<b>A1325</b>	<b>1000</b>		<b>Personnel Services</b>	<b>247,438</b>	<b>247,438</b>	
			Village Treasurer - D. Tucker			131,027
			Deputy Treasurer - G. Toone			110,173
			Vacation, Longevity & Sick Incentive			6,238
<b>A1325</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>2,800</b>	<b>2,800</b>	
			Tax Season Help (\$20/Hr For 140 Hrs)			2,800
<b>A1325</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>2,000</b>	<b>4,000</b>	
			Overtime			4,000
<b>A1325</b>	<b>2000</b>		<b>Office Equipment</b>	<b>1,000</b>	<b>1,000</b>	
			Document Scanner			1,000
<b>A1325</b>	<b>2020</b>		<b>Computer Equipment</b>	<b>1,500</b>	<b>1,500</b>	
			New Computer			1,500
<b>A1325</b>	<b>4000</b>		<b>Contractual</b>	<b>6,910</b>	<b>6,910</b>	
			Conferences, Training, Memberships & Mileage			3,850
			Adobe & Laserfiche Licenses			260
			Memberships			800
			Budget Books (Adopted)			2,000



2024-2025 Adopted

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1325	4200		Supplies	2,000	2,000	
			Tax Bills, Paper, Envelopes, Office Supplies, Minor Equipment, Etc.			2,000
A1325	4500		Telephone	420	420	
			Mobile Phone Service			420
Total Org				264,068	266,068	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1355-Assessment</b>						
<b>A1355</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>30,300</b>	<b>30,300</b>	
			Assessor - R. Miller			30,000
			Grievance Day Minutes			300
<b>A1355</b>	<b>2000</b>		<b>Office Equipment</b>	-	-	
<b>A1355</b>	<b>4000</b>		<b>Contractual</b>	<b>1,300</b>	<b>1,300</b>	
			NYSRPTS			1,300
<b>A1355</b>	<b>4200</b>		<b>Supplies</b>	<b>200</b>	<b>200</b>	
			Miscellaneous Office Supplies			200
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Total Org				31,800	31,800	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1362-Tax Advertising						
A1362	4000		Contractual	900	900	
			Tax Lien Sale Advertising			900
Total Org				900	900	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1410-Village Clerk</b>						
<b>A1410</b>	<b>1000</b>		<b>Personnel Services</b>	<b>135,767</b>	<b>135,767</b>	
			Village Clerk/Deputy Manager - P. Disanto			126,043
			Deputy Clerk (Stipend)			6,000
			Vacation, Longevity & Sick Incentive			3,724
<b>A1410</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>32,500</b>	<b>32,500</b>	
			P/T Intermediate Clerk (\$25/Hr For 700 Hrs)			17,500
			P/T Intermediate Clerk (\$20/Hr For 750 Hrs)			15,000
<b>A1410</b>	<b>1200</b>		<b>Personnel Services OT</b>	<b>1,500</b>	<b>1,500</b>	
			Custodial Staff For Elections			1,500
<b>A1410</b>	<b>2000</b>		<b>Office Equipment</b>	-	-	
<b>A1410</b>	<b>4000</b>		<b>Contractual</b>	<b>7,556</b>	<b>7,556</b>	
			Memberships & Trainings			4,000
			Adobe License			150
			Microsoft Office			275
			Ecode 360 Subscription			1,195
			FOIL Software Maintenance			1,312
			Laserfiche Maintenance & License			624



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1410	4200		Supplies	2,600	2,600	
			Office Supplies			1,000
			EZ Pass			1,100
			Transfile Boxes			500
A1410	4500		Telephone	420	420	
			Mobile Phone Service			420
Total Org				180,343	180,343	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1420-Law</b>						
<b>A1420</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>29,874</b>	<b>29,874</b>	
			Prosecuting Attorney - C. Raskob			29,874
<b>A1420</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>93,000</b>	<b>93,000</b>	
			McCullough, Goldberger & Staudt - Retainer			55,000
			MGS - Cert, Real Property, Litigation			32,000
			Updates To Village Code			6,000
			Outside Legal Costs - Litigation Costs & Other			-
<b>A1420</b>	<b>4010</b>		<b>Contractual Legal Services</b>	<b>30,000</b>	<b>30,000</b>	
			Bond Schoeneck & King - Labor Law Issues			30,000
<b>A1420</b>	<b>4200</b>		<b>Supplies</b>	<b>3,000</b>	<b>3,000</b>	
			Reimbursables To Legal Firms			3,000
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			<b>Total Org</b>	<b>155,874</b>	<b>155,874</b>	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1440-Engineer</b>						
<b>A1440</b>	<b>1000</b>		<b>Personnel Services</b>	<b>546,169</b>	<b>546,169</b>	
			Village Engineer - D. O'Connor			186,023
			Asst. Village Engineer - R. Wegner			122,604
			Fire Inspector - P. Anfiteatro			74,486
			Office Asst. - S. Demattia			71,568
			Office Asst. - K. Stapleton			71,568
			Vacation, Longevity & Sick Incentive			19,920
<b>A1440</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>30,375</b>	<b>30,375</b>	
			P/T Fire Inspector (\$25/Hr for 480 Hrs)			12,000
			P/T Intermediate Clerk (\$20/Hr for 850 Hrs)			18,375
<b>A1440</b>	<b>1200</b>		<b>Personnel Services OT</b>	<b>6,000</b>	<b>6,000</b>	
			Overtime			6,000
<b>A1440</b>	<b>2000</b>		<b>Office Equipment</b>	-	-	
<b>A1440</b>	<b>2020</b>		<b>Computer Equipment</b>	<b>2,000</b>	<b>2,000</b>	
			New Computer & Memory Upgrades			2,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1440</b>	<b>4000</b>		<b>Contractual</b>	<b>8,805</b>	<b>8,805</b>	
			Associations and Memberships			2,000
			Computer Software (GIS-ESRI, Microsoft & Adobe)			2,500
			Laserfiche (3 Users @ \$110/User)			330
			Seminars & Training			1,050
			NFPA (National Fire Codes)			1,725
			Clothing Allowance (3 @ \$400)			1,200
<b>A1440</b>	<b>4200</b>		<b>Supplies</b>	<b>5,000</b>	<b>5,000</b>	
			Digital Equipment Supplies			1,000
			Field Equipment/Field Supplies			500
			Maps & Other Materials			500
			Office Supplies			1,500
			Printer & Plotter Supplies			1,500
<b>A1440</b>	<b>4420</b>		<b>Copier</b>	<b>3,516</b>	<b>3,516</b>	
			Copier			2,100
			Wide Format Printer			1,416
<b>A1440</b>	<b>4500</b>		<b>Telephone</b>	<b>1,260</b>	<b>1,320</b>	
			Mobile Phone Service (X3)			1,320
<b>Total Org</b>				<b>603,125</b>	<b>603,185</b>	





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1620-Maintenance of Public Buildings</b>						
A1620	1000		Personnel Services	-	-	
A1620	1100		Personnel Services P/T	-	-	
A1620	1200		Personnel Services OT	10,000	10,000	
			Overtime			10,000
A1620	2000		Office Equipment	-	-	
A1620	2020		Computer Equipment	-	-	
A1620	4000		Contractual	53,550	53,550	
			Pest Control			600
			Air Duct Cleaning			14,000
			Water Treatment For Boiler			1,200
			Window Washing Contract			1,200
			Security Gate Maintenance - Municipal PI			2,500
			Oil Burner Service			5,500
			Fire Extinguisher Service			700
			Fire And Security Alarm System			15,100
			Cablevision (Workshop)			700
			Generator Maintenance			1,400
			Elevator Maintenance Contract			4,700
			Air Conditioning System Maintenance			4,500
			Handicap Lift Maint. Contract			1,450



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1620	4040		<b>Contractual - Cleaning</b>	50,400	50,400	
			Cleaning Service - All Bldgs			50,400
A1620	4200		<b>Supplies</b>	5,200	5,200	
			Light Bulbs			200
			Paper Products			3,500
			Cleaning Supplies			500
			Hardware			1,000
A1620	4300		<b>Fuel - Natural Gas</b>	20,000	20,000	
			Municipal Building			20,000
A1620	4301		<b>Fuel - Propane</b>	3,000	3,000	
			3 Municipal Place			3,000
A1620	4310		<b>Fuel - Heating Oil</b>	750	750	
			Village Hall			750
A1620	4600		<b>Buildings &amp; Grounds Maintenance</b>	15,000	15,000	
			Grounds Maintenance/General Repairs			15,000
A1620	4700		<b>Equipment Repairs</b>	2,000	2,000	
			Boiler Repairs			2,000
<hr/> Total Org				159,900	159,900	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1640-Central Garage</b>						
<b>A1640</b>	<b>1000</b>		<b>Personnel Services</b>	<b>203,475</b>	<b>203,475</b>	
			D. Connors - Lead Maint. Mechanic			101,274
			E. Rodrigues - Auto. Mechanic			93,554
			Vacation, Longevity & Sick Incentive			8,647
<b>A1640</b>	<b>1200</b>		<b>Personnel Services OT</b>	<b>45,000</b>	<b>45,000</b>	
			Overtime			45,000
<b>A1640</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4000		Contractual	35,200	35,200	
			Septic Tank Cleaning			1,500
			Alarm Monitoring			550
			Oxygen Acetylene Tank & Pressure Washer System			1,100
			Clothing Allowance (2 Men @ \$450 Each)			900
			Hazardous Waste Removal			1,800
			Window Washing Service			1,400
			Service Furnace			3,500
			Fire Extinguishers			700
			Seminars			1,500
			Adobe License (Garage Foreman)			150
			Exterminator Service Yearly			1,000
			Service Manuals (Intl, Alldata)			1,500
			Trouble Code Analyzer Update			4,180
			AC Service Contract			2,500
			Cablevision & Internet			4,320
			Elevator Maintenance Contract			4,700
			Building Maintenance (Garage Door, Generator)			3,900



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4200		<b>Supplies</b>	4,750	4,750	
			Light Bulbs			250
			Paper Products			1,000
			Restroom Supplies			2,200
			Oil Spill Protection Kits			300
			First Aid Supplies & Safety Apparel			1,000
A1640	4210		<b>Vehicle Maintenance Supplies</b>	100,000	100,000	
			Vehicle Fluids, Vehicle Tires & Other Supplies			100,000
A1640	4260		<b>Uniforms</b>	-	-	
			Coveralls For Village Mechanic			-
A1640	4310		<b>Fuel - Heating Oil</b>	21,000	21,000	
			DPW Garage			21,000
A1640	4500		<b>Telephone</b>	840	840	
			Wireless Service (X2)			840
A1640	4600		<b>Buildings &amp; Grounds Maintenance</b>	9,000	9,000	
			Various Maintenance Items			9,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1640	4700		Equipment Repairs	3,000	3,000	
			Garage Equipment			3,000
A1640	4710		Vehicle Repairs	90,000	90,000	
			Repairs To All Village Vehicles (Except PD, FD, EMS)			90,000
A1640	4800		Fuel - Gasoline & Diesel	175,000	175,000	
			Gasoline and Diesel for All Depts.			175,000
<hr/> Total Org				687,265	687,265	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1650-Central Communications</b>						
<b>A1650</b>	<b>2000</b>		<b>Equipment</b>	-	-	
			IT Upgrades			-
<b>A1650</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>68,803</b>	<b>68,403</b>	
			WSG Managed Services - Network (75%)			38,539
			Backup Server Offsite (75%)			5,981
			Firewall Maintenance (75%)			1,050
			Network Assistance - Police Dept.			18,362
			Cablevision (75%)			2,660
			Verizon - Internet (75%)			981
			Amazon Prime For Business (75%)			731
			Domain Renewals			100
<b>A1650</b>	<b>4400</b>		<b>Energy</b>	<b>140,000</b>	<b>140,000</b>	
			New York Power Authority			140,000
<b>A1650</b>	<b>4410</b>		<b>U.S. Postage &amp; Related Expenses</b>	<b>11,351</b>	<b>11,351</b>	
			U.S. Postage For All Departments (75%)			9,000
			Pitney Bowes Mailing Mach. Lease (75%)			1,819
			Postage Machine Supplies			485
			Bulk Mail Permit (18%)			48

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1650	4420		<b>Copier Maintenance &amp; Leasing</b>	8,028	8,028	
			Copier Lease & Maintenance (75%)			8,028
A1650	4500		<b>Telephone</b>	25,819	25,819	
			Cablevision Lightpath (Muni. Bldg Lines) (75%)			844
			Verizon (Alarm & Misc. Landlines) (75%)			6,375
			Ooma (Landlines For Offices) (75%)			10,500
			Police Dept. Landlines			8,100
<hr/> Total Org				254,001	253,601	



# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1680-Central Data Processing</b>						
<b>A1680</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A1680</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A1680</b>	<b>1200</b>		<b>Personnel Services O/T</b>	-	-	
<b>A1680</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A1680</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>50,970</b>	<b>50,970</b>	
			Munis Software (75%)			50,250
			Date Stamper Maintenance Contract (75%)			394
			Folding Machine Service (75%)			326
<b>A1680</b>	<b>4200</b>		<b>Supplies</b>	<b>3,500</b>	<b>3,500</b>	
			Printer & Office Supplies			3,500
<hr/>						
Total Org				<b>54,470</b>	<b>54,470</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1910-Insurance Contractual</b>						
<b>A1910</b>	<b>4000</b>		<b>Insurance Contractual</b>	<b>374,085</b>	<b>374,085</b>	
			Liability Coverage (75%)			348,343
			Health Care Consulting			5,175
			Defensive Driving			-
			Employee Fidelity Bond			6,920
			Flood Insurance - Croton Pt Ave- Salt Shed			4,276
			Flood Insurance - Black Rock Park			6,379
			Flood Insurance - Silver Lk & Truesdale Drive			2,992
<hr/> Total Org				<b>374,085</b>	<b>374,085</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1920-Municipal Dues</b>						
<b>A1920</b>	<b>4000</b>		<b>Contractual</b>	<b>8,701</b>	<b>8,701</b>	
			Westchester Municipal Officials Assoc.			875
			Hudson Valley Gateway Chamber			500
			NYCOM			3,826
			Historic Hudson River Towns			2,500
			Sustainable Westchester			1,000
<hr/> Total Org				<b>8,701</b>	<b>8,701</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A1930-Judgment &amp; Claims</b>						
A1930	4000		Contractual	-	-	
			Court Claims, Decisions & Deductibles			-
			Not Covered On Insurance Losses			
<hr/>						
Total Org				-	-	
<b>A1940-Purchase/Surveying of Land</b>						
A1940	4000		Contractual	-	-	
			Various Surveying Projects			-
<hr/>						
Total Org				-	-	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
			<b>A1950-Taxes &amp; Assessments Contractual</b>			
A1950	4000		<b>Taxes &amp; Assessments - Contractual</b>	<b>25,943</b>	<b>25,943</b>	
			Property Taxes for DPW Garage (75%)			13,463
			Ossining Sewer District Taxes			9,800
			ETPA Assessment			2,680
			<hr/>			
			Total Org	25,943	25,943	
			<b>A1960-Refunds on Real Property</b>			
A1960	4000		<b>Contractual</b>	-	-	
			Certiorari Refunds			-
			<hr/>			
			Total Org	-	-	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1980-MCTMT Payroll Tax						
A1980	4000		Contractual	31,390	31,723	
			Tax Rate - 0.34%			31,723
Total Org				31,390	31,723	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A1990-Contingent Account						
A1990	4000		Contingent Account	240,000	240,000	
			Contingency For Various Expenses			240,000
Total Org				240,000	240,000	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3120-Police Department</b>						
<b>A3120</b>	<b>1000</b>		<b>Personnel Services</b>	<b>3,056,610</b>	<b>3,049,296</b>	
			Chief J. Nikitopoulos			196,211
			Lieutenant (Vacant)			13,924
			Det. Sgt. - J. Smith			155,692
			Det. - M. Fielding			139,237
			Sgt. - E. Seymour			145,566
			Sgt. - D. Turner			145,566
			Sgt. - A. Tramaglino			145,566
			Sgt. - T. Levens			145,566
			Sgt. - C. Velardo			145,566
			Sgt. - T. Leonard			145,566
			PO - 1st Grade - J. Roper			126,579
			PO - 1st Grade - M. Delladonna			126,579
			PO - 1st Grade - K. Ward			126,579
			PO - 1st Grade - J. Davis			126,579
			PO - 1st Grade - D. Rodriguez			126,579
			PO - 1st Grade - N. DiTomasso			126,579
			PO - 1st Grade - J. Broughal			126,579
			PO - 1st Grade - E. Jandres			126,579
			PO - 2nd Grade - T. Pece			90,450



# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
			PO - 2nd Grade - T. Yant			90,450
			PO - 4th Grade - A. Stenta			76,900
			PO - 4th Grade - TBD			76,900
			PO - 5th Grade - TBD (start date Sept. 1)			52,593
			Night Differential			9,504
			Vacation, Longevity, Holiday & Sick Incentive			261,410
<b>A3120</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>300,000</b>	<b>300,000</b>	
			Patrol Overtime			300,000
<b>A3120</b>	<b>1210</b>		<b>Police Investigations O/T</b>	<b>60,000</b>	<b>60,000</b>	
			Investigative Overtime			60,000
<b>A3120</b>	<b>1230</b>		<b>Police Training O/T</b>	<b>50,000</b>	<b>50,000</b>	
			Training Overtime			50,000
<b>A3120</b>	<b>1240</b>		<b>Police Community &amp; Youth O/T</b>	<b>25,000</b>	<b>25,000</b>	
			School Program, Cadet Program, Community Policing			25,000
<b>A3120</b>	<b>1250</b>		<b>Patrol Boat O/T</b>	<b>22,500</b>	<b>22,500</b>	
			Croton River Patrol Overtime			22,500
<b>A3120</b>	<b>1260</b>		<b>Bicycle Patrol O/T</b>	<b>4,000</b>	<b>4,000</b>	
			Bike Unit Overtime			4,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120	2000		Equipment	-	-	
A3120	2020		Computer Equipment	-	-	
A3120	4000		Contractual Expenses	52,509	52,509	
			Training & Seminars			7,500
			Interview Room Recording			3,120
			Audio Log Recording			4,165
			Law Books			750
			Software Contract Impact			12,100
			IT Services And Hardware Maintenance			2,000
			Email Hosting			1,800
			Association Dues			1,350
			Police Vehicle Maintenance			3,000
			Cablevision & TLO			2,700
			Firearms Outdoor & Indoor Range			1,500
			Rici Annual Maintenance & Licenses			4,100
			Alarm System			300
			Generator Maintenance			500
			Investigation			2,000
			Internet (LPR)			2,160
			LPR Site Maintenance			3,464



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3120	4070		<b>Police Schooling</b>	<b>2,500</b>	<b>2,500</b>	
			Tuition Reimbursement			2,500
A3120	4200		<b>Supplies</b>	<b>33,350</b>	<b>33,350</b>	
			Printer Toner & Supplies			2,800
			Media & Photo Supplies			750
			Crime Scene Supplies			2,500
			Misc. Paper and Envelopes Etc.			1,750
			Road Supplies			1,150
			Alco Sensor Breathalyzer Supplies			450
			Defibrillator Pads & Batteries			1,450
			Youth Bureau/Comm. Service Supplies			4,000
			Ammunition, Targets and Supplies			6,450
			First Aid Supplies			3,000
			Oxygen Refills			550
			Simunitions Ammo Supplies & Equipment			1,650
			Replacement Flashlights & Batteries			250
			Masks, Cartridges, Pouches, Etc			1,650
			Taser Replacemnt Parts & Supplies			2,450
			Radar & Lpr Units Service, Repairs & Parts			1,800
			Bicycle Patrol Supplies			700



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3120</b>	<b>4250</b>		<b>Boat/Dive Maintenance Supplies</b>	<b>6,000</b>	<b>6,000</b>	
			Dive Team Supplies			2,500
			Patrol Boat Maintenance and Supplies			3,500
<b>A3120</b>	<b>4260</b>		<b>Uniforms</b>	<b>48,800</b>	<b>48,800</b>	
			Clothing Allowance (22 At \$900 Each)			19,800
			Cleaning Allowance (22 At \$800 Each)			17,600
			Bulletproof Vests (7 At \$1,200 Each)			8,400
			Initial Uniform Outlay For New Officer			3,000
<b>A3120</b>	<b>4420</b>		<b>Copier Maintenance/Leasing</b>	<b>1,800</b>	<b>1,800</b>	
			Leases for MFP at Front Desk & Chief's Office			1,800
<b>A3120</b>	<b>4500</b>		<b>Telephone</b>	<b>12,434</b>	<b>12,434</b>	
			Mobile Phones (X3)			1,260
			Hotspots For Vehicles (X7)			3,444
			GPS & Dashcam for Vehicles (X9)			4,634
			Wireless Cameras			3,096
<b>A3120</b>	<b>4710</b>		<b>Vehicle Repairs</b>	<b>30,000</b>	<b>30,000</b>	
			Vehicle Repairs			30,000
<b>A3120</b>	<b>4730</b>		<b>Radio Repairs</b>	<b>5,000</b>	<b>5,000</b>	
			Radio Repairs			5,000
<hr/> Total Org				<b>3,710,503</b>	<b>3,703,189</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3189-Auxiliary Police Services</b>						
<b>A3189</b>	<b>1000</b>		<b>Personnel Services</b>	<b>140,272</b>	<b>140,272</b>	
			Civilian Dispatcher - C. Daddio			81,795
			Parking Enf. Officer - D. Hidalgo			53,819
			Vacation, Longevity & Sick Incentive			4,658
<b>A3189</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>108,025</b>	<b>119,725</b>	
			Crossing Guards (5 for 170 Days)			54,825
			Parking Enforcement for Village (29 Hrs/Wk)			29,000
			Park Rangers (1100 Hrs)			35,900
<b>A3189</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>4,000</b>	<b>4,000</b>	
			Overtime			4,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3189	2000		Equipment	-	-	
A3189	4000		Contractual Expenses	800	800	
			Clothing Allowance (2 At \$400 Each)			800
A3189	4200		Supplies	500	500	
			Various Supplies			500
A3189	4500		Telephone	840	960	
			Service for Handheld Machines			960
A3189	4620		Uniforms	2,000	2,000	
			Various Uniforms			2,000
Total Org				256,437	268,257	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3310-Traffic Control</b>						
<b>A3310</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A3310</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>5,000</b>	<b>5,000</b>	
<b>A3310</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A3310</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>10,000</b>	<b>10,000</b>	
			Center Line Painting			6,000
			Traffic Consultant			1,000
			Traffic Signal Repairs			3,000
<b>A3310</b>	<b>4200</b>		<b>Supplies</b>	<b>10,500</b>	<b>10,500</b>	
			Paint For Parking Spaces, Crosswalks & Stop Bars			3,000
			Traffic & Parking Signs			3,500
			Street Signs, Poles And Hardware			4,000
<hr/> Total Org				<b>25,500</b>	<b>25,500</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3410-Fire Department</b>						
<b>A3410</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>29,563</b>	<b>29,563</b>	
			Department Secretary (\$20.50/Hr For 875 Hrs)			17,938
			Department Caretaker (\$15.50/Hr For 750 Hrs)			11,625
<b>A3410</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>2,000</b>	<b>2,000</b>	
			Building Maintenance			2,000
<b>A3410</b>	<b>2000</b>		<b>Equipment</b>	<b>28,000</b>	<b>28,000</b>	
			Upgrade/Replace Equipment for Apparatus			28,000
<b>A3410</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3410</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>60,390</b>	<b>61,115</b>	
			Fire Reporting Software Contract			7,900
			Air Duct Cleaning			-
			Generator Maintenance (All 3 Firehouses)			3,000
			Alarm Systems (All 3 Firehouses)			3,190
			Apparatus/Hose/Ladder Testing			9,000
			Scott Air Pak Testing			10,500
			Department Website Hosting			1,500
			Dues/Memberships For Chief			500
			Hood System Cleaning (Harmon & Washington)			1,400
			Elevator Service Contract (Grand & Harmon)			8,400
			Internet (All 3 Firehouses)			1,740
			LOSAP/NYFIRS Clerk (\$200/Month)			2,400
			Penflex - Administrator FSA Program			7,200
			I Am Responding Subscription			660
			Pest Control (All 3 Firehouses)			1,200
			Fire Extinguisher Inspections			1,800
			Knox Box Agreement			725
<b>A3410</b>	<b>4030</b>		<b>Admin And Outreach</b>		-	
<b>A3410</b>	<b>4070</b>		<b>Training</b>	<b>18,000</b>	<b>18,000</b>	
			Various Training Classes, Seminars, Drills, Etc.			18,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4100		Inspection	5,500	5,500	
			Annual Mandated Event			5,500
A3410	4110		Public Ed Fire Prevention	6,500	6,500	
			Community Education Materials			6,500
A3410	4200		Supplies - Admin.	3,500	3,500	
			Office Supplies			3,500
A3410	4201		Supplies - Fire Hose	5,000	5,000	
			Replacement Of Forestry Hose			1,500
			Replacement Of Aging Nozzles/Appliances			1,500
			Replacement Of Failed Hose			2,000
A3410	4202		Supplies - Retention	12,000	12,000	
			Refreshments For Drills, Storm Stand-Bys, Fires, Etc.			12,000
A3410	4220		Supplies - Apparatus	3,300	3,300	
			Misc. Hand Tools, Handlights, Webbing, Etc.			3,300



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4230		<b>Supplies - First Aid</b>	4,500	4,500	
			Supplies For AEDs/Oxygen & First Aid Bags			4,500
A3410	4240		<b>Supplies - FD Vehicle</b>	1,500	1,500	
			Cleaning & Preventative Maintenance Supplies			1,500
A3410	4250		<b>Supplies - Boat</b>	5,000	5,000	
			Fuel & Misc Supplies For M12, M32, & M52			5,000
A3410	4260		<b>Uniforms</b>	10,000	10,000	
			Replacement Of Damaged Gear			10,000
A3410	4270		<b>Supplies - Suppression</b>	6,000	6,000	
			Flares, Absorbent, Ext. Refills & Foam			6,000
A3410	4280		<b>Supplies - House</b>	3,000	3,000	
			Cleaning & Maintenance Supplies For All 3 FHs			1,500
			Building Supplies			1,500
A3410	4300		<b>Fuel - Natural Gas</b>	24,000	24,000	
			All 3 Fire Houses			24,000
A3410	4310		<b>Fuel - Heating Oil</b>	3,000	3,000	
			Heating Oil for Washington FH			3,000
A3410	4400		<b>Energy</b>	40,000	40,000	
			New York Power Authority			40,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3410</b>	<b>4420</b>		<b>Copier Lease/Maintenance</b>	<b>840</b>	<b>840</b>	
			Chief's Office			840
<b>A3410</b>	<b>4500</b>		<b>Telephone</b>	<b>11,520</b>	<b>11,520</b>	
			Landlines For Firehouses			6,000
			Wireless Hotspots For Vehicles			5,520
<b>A3410</b>	<b>4600</b>		<b>Building And Grounds Maintenance</b>	<b>38,800</b>	<b>38,800</b>	
			General Upkeep & Misc. Repairs as Needed			18,000
			Work at Grand Street FH			8,000
			Strip & Wax Floors (Grand & Harmon)			6,000
			Backflow, Elevator & Boiler Inspections			1,800
			Garage Door Maintenance			2,000
			HVAC & Lawn Maintenance			3,000
<b>A3410</b>	<b>4700</b>		<b>Equipment Repairs</b>	<b>9,500</b>	<b>9,500</b>	
			Repairs & Maintenance of Dept. Equipment			9,500
<b>A3410</b>	<b>4710</b>		<b>Repairs - Vehicle</b>	<b>75,000</b>	<b>75,000</b>	
			Repairs & Maint. of Department Vehicles			75,000

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A3410	4711		Vehicle - Upgrades	6,000	6,000	
			Upgrades & New Technologies			6,000
A3410	4730		Fire - Radio Repair	2,500	2,500	
			Repairs/Upkeep To Radio Towers, Apparatus, Pagers, Etc.			2,500
A3410	8000		Service Award Program	220,000	220,000	
			FD Service Award Program			220,000
A3410	8030		Workman's Compensation	65,000	65,000	
			Firefighters Liability Coverage			65,000
A3410	8040		Physicals & Immunizations	38,347	38,347	
			Physicals, Immunizations, Health Programs			30,000
			Cancer Insurance Coverage As Per NYS Law			8,347
Total Org				738,260	738,985	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A3510-Animal Control</b>						
<b>A3510</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A3510</b>	<b>1200</b>		<b>Personnel O/T</b>	<b>500</b>	<b>500</b>	
			Overtime			500
<b>A3510</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A3510</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>5,100</b>	<b>5,100</b>	
			Software, Annual Support & Maintenance			1,150
			Deer Carcass & Animal Removal Costs			2,000
			Housing of Animals			1,500
			Training/Re-Certification			250
			Veterinarian Services			200
<b>A3510</b>	<b>4200</b>		<b>Supplies</b>	<b>300</b>	<b>300</b>	
			Animal Control Supplies			100
			Dog Tags & Stickers			200
<b>A3510</b>	<b>4700</b>		<b>Equipment Repairs</b>	-	-	
<hr/> Total Org				<b>5,900</b>	<b>5,900</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4020-Registrar of Vital Statistics						
A4020	1000		Personnel Services	5,000	4,500	
			Offsetting Revenue-Registrar			4,500
A4020	1100		Personnel Services P/T	-	-	
A4020	4200		Supplies	300	300	
			Safety Paper / Envelopes			300
Total Org				5,300	4,800	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A4540-EMS</b>						
<b>A4540</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A4540</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A4540</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A4540</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>38,502</b>	<b>38,502</b>	
			IAR Subscription			660
			Proclaim Billing			30,000
			Clinical Clean			1,400
			Mooring Tech - Computer Protection Plan			800
			Eso Solutions Inc.			4,242
			Website Hosting			1,400
<b>A4540</b>	<b>4020</b>		<b>Fly Car / Paid EMS</b>	<b>563,964</b>	<b>572,724</b>	
			Fly Car Agreement With OVAC			181,123
			Paid EMT (24/7 Coverage)			383,600
			Paid EMT Orientation & Other Incidentals			8,000
<b>A4540</b>	<b>4030</b>		<b>Admin And Outreach</b>	<b>3,000</b>	<b>3,000</b>	
			Youth Corp - Scouts			1,500
			Recruitment			1,500





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4540	4070		<b>Training</b>	<b>3,500</b>	<b>3,500</b>	
			EMT, First Aid, CPR & Other Trainings			1,800
			Virtual Training			1,700
A4540	4100		<b>EMS Installation</b>	<b>3,000</b>	<b>3,000</b>	
			Installation of Officers			3,000
A4540	4110		<b>EMS - Public Ed</b>	-	-	
A4540	4200		<b>Supplies - Administration</b>	<b>2,000</b>	<b>2,000</b>	
			Office Supplies			500
			Refreshments For Storm Standbys, Drills, Etc.			1,500
A4540	4230		<b>Supplies - First Aid</b>	<b>11,000</b>	<b>11,000</b>	
			Emergency First Aid Supplies (Oxygen Cylinders, Gloves, Masks, Etc.)			11,000
A4540	4240		<b>Supplies - Ambulances</b>	<b>500</b>	<b>500</b>	
			Cleaning Supplies			500
A4540	4260		<b>Uniforms &amp; Uniform Equipment</b>	<b>3,000</b>	<b>3,000</b>	
			Replacement and New Uniforms			3,000
A4540	4301		<b>EMS - Propane</b>	-	-	
A4540	4310		<b>Fuel - Heating Oil</b>	-	-	
A4540	4500		<b>Telephone</b>	<b>960</b>	<b>960</b>	
			Hotspots For Vehicles			960



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A4540	4600		<b>Buildings &amp; Ground Maintenance</b>	1,000	1,000	
			Building & Cleaning Supplies			1,000
A4540	4700		<b>Equipment Repairs</b>	1,000	1,000	
			Repairs and Maintenance For Equipment			1,000
A4540	4710		<b>Vehicle Repairs</b>	4,000	4,000	
			Repairs and Maintenance For Ambulances			4,000
A4540	4730		<b>Radio Repairs</b>	1,000	1,000	
			Repairs to Ambulance & Portable Radios			1,000
A4540	8030		<b>Workers' Compensation</b>	8,000	8,000	
			EMS Liability Coverage			8,000
A4540	8040		<b>Physicals/Innoculations</b>	1,000	1,000	
			OSHA Requirements - Hepatitis B Shots, TB Immunizations (Contagious Disease)			1,000
<hr/> Total Org				645,426	654,186	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5010-Public Works Administration</b>						
<b>A5010</b>	<b>1000</b>		<b>Personnel Services</b>	<b>647,705</b>	<b>731,570</b>	
			Superintendent - F. Balbi			190,221
			General Foreman - S. Marsh			134,973
			Asst. General Foreman - M. Esposito			109,710
			Asst. General Foreman - J. Bouchard			109,710
			Asst. General Foreman - TBD			82,283
			Office Asst. - D. Lopano			81,795
			Vacation, Longevity & Sick Incentive			22,879
<b>A5010</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A5010</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>15,000</b>	<b>15,000</b>	
			Overtime			15,000
<b>A5010</b>	<b>2020</b>		<b>Computer Equipment</b>	<b>3,000</b>	<b>3,000</b>	
			New Computers			3,000
<b>A5010</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>9,950</b>	<b>9,950</b>	
			Reimbursement - CDL Licenses			800
			Seminars, Meetings, NYCOM, Licenses & Memberships			3,000
			OSHA Training/Drug Testing			2,500
			Adobe License (SOPW)			150
			AutoCAD Subscription			2,200
			Uniform/Clothing Allowance (2 @ \$450 & 1 @ \$400)			1,300



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5010	4200		<b>Supplies</b>	3,000	3,000	
			Misc. Office Supplies			3,000
A5010	4420		<b>Copier Lease/Maintenance</b>	3,420	3,420	
			Copier Lease			3,420
A5010	4500		<b>Telephone</b>	2,100	2,100	
			Mobile Phone Service (5 at \$35/month)			2,100
A5010	4730		<b>Radio Repairs</b>	3,000	3,000	
			All Vehicles Radio Repairs			3,000
<hr/> Total Org				687,175	771,040	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5110-Street Maintenance</b>						
<b>A5110</b>	<b>1000</b>		<b>Personnel Services</b>	<b>1,780,721</b>	<b>1,780,721</b>	
			Ron Martinson - HME0			93,554
			Joseph Kempter - HME0			93,554
			John O'Brien - MEO			90,324
			Jason Gordineer - MEO			90,324
			Chris M. Antonecchia - MEO			90,324
			Michael Wilcher - MEO			90,324
			Domenic Cassese - MEO			90,324
			Luciano Ponce Ponce - Maintenance Worker (Repair)			83,187
			Brian Senno - Maintenance Worker (Repair)			90,324
			Robert Bello - Skilled Laborer			85,568
			Andrew Racioppo - Skilled Laborer			85,568
			Erasmo Ciavolino - Skilled Laborer			85,568
			Julio Reyes - Skilled Laborer			85,568
			John Martin - Skilled Laborer			85,568
			Sebastian Delmonte - Laborer			71,297

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
			Adam Burlew - Laborer			71,297
			Robert Zattola - Laborer			71,297
			Joseph Koch - Laborer			71,297
			Ryan Gilroy - Laborer			71,297
			Nicolas Franggi - Laborer			66,363
			James Sasso - Laborer			61,433
			Vacation, Longevity & Sick Incentive			56,361
<b>A5110</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A5110</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>12,000</b>	<b>12,000</b>	
			Overtime			12,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5110	2000		Equipment	-	-	
A5110	4000		Contractual Expenses	18,250	18,250	
			Clothing Allowance (21 at \$450 Each)			9,450
			Alarm System For Hessian Hills Tower			300
			Schools & Training			2,500
			NYS Vehicle Inspection Fees			400
			Fire Extinguishers			600
			Generator Maintenance			500
			Joint & Crack Filling			4,500
A5110	4200		Supplies	44,200	44,200	
			Safety & Waterproof Clothing			2,400
			Blacktop, Sand, Fill, Item #4			29,000
			Stone, Grass, Fence Repair, Spikes, Tools			12,800
A5110	4500		Telephone	-	-	
A5110	4700		Equipment Repairs	10,000	10,000	
			Misc. Repairs To Equipment			10,000
<hr/> Total Org				1,865,171	1,865,171	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5140-Brush &amp; Weeds</b>						
<b>A5140</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A5140</b>	<b>1100</b>		<b>Personnel Services P/T</b>	18,000	<b>18,000</b>	
			Summer Help Employees			18,000
<b>A5140</b>	<b>1200</b>		<b>Personnel Services O/T</b>	-	-	
<b>A5140</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A5140</b>	<b>4000</b>		<b>Contractual Expenses</b>	-	-	
<b>A5140</b>	<b>4200</b>		<b>Supplies</b>	700	<b>700</b>	
			Weedwacker String and Oil			700
<b>A5140</b>	<b>4700</b>		<b>Equipment Repairs</b>	2,500	<b>2,500</b>	
			Repairs To Lawn Mowers, Weed Cutters & Other Equipment			2,500
<hr/>						
Total Org				<b>21,200</b>	<b>21,200</b>	





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5142-Snow Removal</b>						
<b>A5142</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A5142</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	-	
<b>A5142</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>60,000</b>	<b>60,000</b>	
			Overtime			60,000
<b>A5142</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A5142</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>4,500</b>	<b>4,500</b>	
			Snow Removal By Contractor			2,500
			Weather Service Contract			2,000
<b>A5142</b>	<b>4200</b>		<b>Supplies</b>	<b>100,000</b>	<b>100,000</b>	
			Road Salt			80,000
			Mag Chlorine For Brine			5,000
			Misc. Supplies (Shovels, Etc.)			15,000
<hr/>						
Total Org				164,500	164,500	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5182-Street Lighting</b>						
A5182	1000		Personnel Services	-	-	
A5182	1100		Personnel Services P/T	-	-	
A5182	1200		Personnel Services O/T	1,500	1,500	
A5182	2000		Equipment	3,500	3,500	
			Replace Damaged Lights & Posts			3,500
A5182	4000		Contractual Expenses	1,500	1,500	
			Misc Street Light Repairs (Welding or Electrician)			1,500
A5182	4200		Supplies	2,000	2,000	
			Bulbs (Photo Cells, Glass)			1,000
			Hardware - Servicing Street Lights (Led Bulbs)			1,000
<hr/> Total Org				8,500	8,500	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A5183-Public Works Miscellaneous</b>						
<b>A5183</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
			<hr/>			
			Total Org	-	-	
<b>A5650-Off-Street Parking</b>						
<b>A5650</b>	<b>1000</b>		<b>Personnel Services</b>	<b>77,568</b>	<b>77,568</b>	
			Senior Office Asst - M. Ledda			74,486
			Vacation, Longevity & Sick Incentive			3,082
<b>A5650</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>83,425</b>	<b>83,425</b>	
			Parking Lot Enforcement Officers			83,425
<b>A5650</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>22,000</b>	<b>22,000</b>	
			Overtime			22,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5650	2020		Computer Equipment	-	-	
A5650	4000		Contractual Expenses	46,221	49,821	
			Rental - Holy Name Parking Lot			4,000
			Rental - Asbury Church Parking Lot			4,500
			Septic Tank Service			1,500
			Snow Removal Service			-
			Seminars & Memberships			200
			MTA Pipe Easement Fee			350
			ITS Annual Parts & Labor Service Contract			9,250
			Alarm System			500
			Pay Station & FBS Integration			3,600
			Parking Permit System Fees			17,880
			Parking Lot Map Hosting			725
			Laserfiche			110
			SecureWatch			187
			ChargePoint Service Contract			1,944
			Cablevision			1,075
			Clothing Allowance (1 At \$400)			400
			LPR Service Agreement			3,600



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A5650	4200		<b>Supplies</b>	15,800	15,800	
			Traffic Signs & Parking Lot Signs			9,700
			Winter Parking/Weekend Parking/Local Parking Decals			1,000
			Pay Station Paper			1,500
			Handheld Paper			2,800
			Office Supplies			800
A5650	4260		<b>Uniforms</b>	1,000	1,000	
			PEO Uniforms			1,000
A5650	4500		<b>Telephone</b>	3,060	2,796	
			Mobile Phone Service (x2)			840
			Service For Handheld Machines			1,476
			Hotspots For Vehicles			480
A5650	4600		<b>Buildings &amp; Grounds Maintenance</b>	1,500	1,500	
			Parking Lot			1,500
A5650	4700		<b>Equipment Repairs</b>	1,000	1,000	
			Repairs To Equip.			1,000
<hr/> Total Org				251,574	254,910	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A6410-Publicity</b>						
<b>A6410</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>10,000</b>	<b>10,000</b>	
			Business Advocate (\$20/Hr for 500 Hrs)			10,000
<b>A6410</b>	<b>2000</b>		<b>Equipment</b>	<b>1,000</b>	<b>1,000</b>	
			Equipment Upgrades			1,000
<b>A6410</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A6410</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>36,997</b>	<b>36,997</b>	
			Village Website Hosting			5,601
			Email Hosting (\$48 Per User)			2,736
			Emergency Notification System Contract			4,890
			Streaming & Agenda Management			8,234
			Seamless Docs Subscription			4,598
			ArchiveSocial Subscription			4,397
			Zoom Video Subscription			840
			ADA Compliance Software			4,200
			Constant Contact Subscription			1,000
			Social Media Boosts			500
<b>A6410</b>	<b>4200</b>		<b>Supplies</b>	<b>500</b>	<b>500</b>	
<b>A6410</b>	<b>4200</b>		Various Supplies			500
<b>Total Org</b>				<b>48,497</b>	<b>48,497</b>	



## 2024-2025 Adopted

### Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7010-Council on the Arts</b>						
<b>A7010</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>3,000</b>	<b>7,500</b>	
			Programs For Arts & Humanities Advisory Council			7,500
<b>A7010</b>	<b>4200</b>		<b>Supplies</b>	-	-	
<hr/>						
Total Org				3,000	7,500	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7020-Recreation Administration</b>						
<b>A7020</b>	<b>1000</b>		<b>Personnel Services</b>	<b>188,283</b>	<b>188,283</b>	
			Supt. of Recreation - M. Duncan			108,747
			Rec. Assistant - V. Nolan			71,568
			Vacation, Longevity & Sick Incentive			7,968
<b>A7020</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>15,050</b>	<b>15,050</b>	
			P/T Intermediate Clerk (\$20.50/Hr for 700 Hrs)			15,050
<b>A7020</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>4,000</b>	<b>4,000</b>	
			Overtime			4,000
<b>A7020</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A7020</b>	<b>2020</b>		<b>Computer Equipment</b>	-	-	
<b>A7020</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>5,712</b>	<b>5,712</b>	
			Training/Conferences			900
			Rectrac Software Maintenance			3,262
			Adobe License (x2)			300
			Memberships & Dues			700
			Cablevision For Community Room			150
			Uniform Allowance (1 at \$400 Each)			400
<b>A7020</b>	<b>4200</b>		<b>Supplies</b>	<b>2,000</b>	<b>2,000</b>	
			Paper & Misc. Office Supplies			1,000
			Photo I.D. Supplies			1,000



2024-2025 Adopted

Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7020	4420		Copier Maintenance/Leasing	4,380	4,380	
			Copier			4,380
A7020	4500		Telephone	840	840	
			Mobile Phone Service (x2)			840
A7020	4700		Equipment Repairs	-	-	
Total Org				220,265	220,265	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7110-Parks</b>						
<b>A7110</b>	<b>1100</b>		<b>Personnel Services P/T</b>			
<b>A7110</b>	<b>1200</b>		<b>Personnel Services O/T</b>	44,500	<b>44,500</b>	
			Summer Events (Concerts, Movies)			21,500
			Parks Cleanup			8,000
			Other Recreation Programs			15,000
<b>A7110</b>	<b>2000</b>		<b>Equipment</b>	<b>4,000</b>	<b>4,000</b>	
<b>A7110</b>	<b>2000</b>		Aeration System at Kaplan's Pond			4,000
<b>A7110</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>80,220</b>	<b>80,220</b>	
			Alarm Monitoring			3,100
			Unique Area Stewardship Program			1,000
			Grass/Turf Cutting Contract			46,485
			Pest Control at Gouveia			400
			Organic Goose Control at Senasqua			2,500
			Port-O-Sans Rental			5,910
			Aeration System (Duck & Kaplan)			9,175
			Internet - Black Rock Park			1,100
			Phragmites/Knotweed Treatment			8,000
			CYC Cathodic Protection Annual Inspection			2,550



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7110	4140		<b>Playground Equipment &amp; Grounds</b>	<b>33,500</b>	<b>33,500</b>	
			Park Improvments (Fencing, Lights, Pathways)			2,000
			Picnic Tables, Sand and Clay			20,000
			Field Work			6,000
			Fibar Playground Surfacing			2,500
			Play Equipment			3,000
A7110	4200		<b>Supplies</b>	<b>24,750</b>	<b>24,750</b>	
			Community Room Supplies			5,000
			Park Signs			6,000
			Croton Landing Bathroom Supplies			1,250
			Paint & Play Equipment			2,000
			Signs For Summer Events			500
			CYC Bulkhead Supplies			1,000
			Seed and Fertilizer for Fields			9,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7110	4300		Propane			
A7110	4310		Fuel	2,500	2,500	
			Gouveia House			2,500
A7110	4700		Equipment Repairs	6,000	6,000	
			Senasqua, Silver Lake & Croton Landing Plumbing			3,000
			Iretech Irrigation			3,000
<hr/> Total Org				195,470	195,470	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7140-Playgrounds &amp; Recreation Center</b>						
<b>A7140</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>53,300</b>	<b>53,300</b>	
			Athletic (Programs & Camps)			38,000
			Parks & Playground (Senasqua)			15,300
<b>A7140</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>2,500</b>	<b>2,500</b>	
			Overtime			2,500
<b>A7140</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A7140</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>30,200</b>	<b>30,200</b>	
			Independent Contractors (Rec. Programs)			19,500
			School District Custodial Fees			1,500
			Summer Movies			1,200
			School Break Programs			6,000
			Holiday Programs			2,000
<b>A7140</b>	<b>4200</b>		<b>Supplies</b>	<b>6,000</b>	<b>6,000</b>	
			Special Events - Refreshments, Etc.			1,700
			Athletic Sports Equipment			4,300
<b>Total Org</b>				<b>92,000</b>	<b>92,000</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7180-Special Recreation Facilities</b>						
<b>A7180</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>86,155</b>	<b>86,155</b>	
			Harbor Master			8,500
			Director			15,300
			Lifeguards & WSI			54,655
			Gate Attendants - Silver Lake			7,700
<b>A7180</b>	<b>1200</b>		<b>Personnel Services O/T</b>	-	-	
<b>A7180</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A7180</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>1,850</b>	<b>1,850</b>	
			CPR Training			1,000
			Septic Tank Service			500
			Health Dept Permits			350



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7180	4200		<b>Supplies</b>	4,800	4,800	
			Boat Basin Supplies			1,100
			Silver Lake Supplies			1,250
			Silver Lake Permit Stickers			250
			First Aid Supplies			800
			Guard Shirts & Bathing Suits			1,400
A7180	4500		<b>Telephone</b>	396	396	
			Landline for Silver Lake			396
A7180	4700		<b>Equipment Repairs</b>	4,500	4,500	
			Misc. Repairs to Docks, Lines, Rails, Sunfish Racks			4,500
<hr/> Total Org				97,701	97,701	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7310-Youth Programs</b>						
<b>A7310</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>99,675</b>	<b>99,675</b>	
			Director			23,475
			Counselors			62,000
			Bus Drivers			6,200
			Arts/Crafts Specialists			8,000
<b>A7310</b>	<b>1200</b>		<b>Personnel Services O/T</b>	-	-	
<b>A7310</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A7310</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>20,450</b>	<b>20,450</b>	
			Camp Trips			4,200
			Entertainment Contracts for Camps			2,500
			Facility Rental			9,000
			Pool Use / Lifeguards			3,500
			CPR Certification			1,250





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7310	4200		Supplies	5,000	5,000	
			Day Camp - Arts & Crafts, Sports Equipment			1,100
			First Aid Supplies			1,000
			Staff & Camper Shirts			2,000
			Tiny Tots - Arts & Crafts, Games, Etc.			900
Total Org				125,125	125,125	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A7510-Historian						
A7510	1100		Personnel Services P/T	-	-	
A7510	2000		Equipment	-	-	
A7510	4000		Contractual Expenses	500	500	
			Memberships & Dues			500
A7510	4200		Supplies	500	500	
			Stationary, Acid Free Binders & Storage Boxes			500
Total Org				1,000	1,000	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7550-Celebrations</b>						
<b>A7550</b>	<b>1100</b>		<b>Personnel Services P/T</b>	-	<b>4,652</b>	
			Shuttle Bus Driver			4,652
<b>A7550</b>	<b>1200</b>		<b>Personnel Services O/T</b>	23,500	<b>23,500</b>	
			9/11 Memorial Ceremony			2,000
			Tree and Menorah Lighting			1,500
			Summerfest			20,000
<b>A7550</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>11,000</b>	<b>11,300</b>	
			Summerfest Bands			3,000
			Welcome Wagon			1,300
			Independence Day Celebration			2,000
			Sound System For Summerfest			1,000
			Annual Celebration - Boards & Committees			1,500
			American Legion Patriotic Observances			2,500
<b>A7550</b>	<b>4200</b>		<b>Supplies</b>	<b>5,000</b>	<b>5,000</b>	
			Supplies, Lights, Banners			4,000
			Veterans Banners			1,000
<b>Total Org</b>				<b>39,500</b>	<b>44,452</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A7610-Programs For The Aging</b>						
<b>A7610</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>37,225</b>	<b>37,225</b>	
			Rec. Assistant - J. Straub (\$26.50/Hr For 850 Hrs)			22,525
			Art / Paint Instructor			2,100
			Exercise Instructor			5,200
			Bus Driver For Local Shopping			7,400
<b>A7610</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A7610</b>	<b>2020</b>		<b>Computer Equipment</b>	<b>1,500</b>	<b>1,500</b>	
			New Computer			1,500
<b>A7610</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>18,430</b>	<b>18,430</b>	
			Senior Trips & Charter Buses			9,900
			Instructors for Programs			1,500
			Croton Caring Contribution			7,030
<b>A7610</b>	<b>4200</b>		<b>Supplies</b>	<b>2,000</b>	<b>2,000</b>	
			Paper Goods and Refreshments			2,000
<hr/>						
Total Org				59,155	59,155	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8010-Zoning Board</b>						
<b>A8010</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>3,300</b>	<b>5,225</b>	
			\$300 Per Meeting X 11 Meetings			5,225
<b>A8010</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>1,000</b>	<b>1,000</b>	
			Publication of Legal Notices			750
			Board Member Training			250
<b>A8010</b>	<b>4200</b>		<b>Supplies</b>	<b>200</b>	<b>200</b>	
			Miscellaneous Supplies			200
<hr/>						
Total Org				4,500	6,425	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8020-Planning Board</b>						
<b>A8020</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>6,000</b>	<b>9,500</b>	
			\$300 Per Meeting X 20 Meetings			9,500
<b>A8020</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>1,000</b>	<b>1,000</b>	
			Legal Notices			500
			Board Member Training			500
<b>A8020</b>	<b>4200</b>		<b>Supplies</b>	<b>200</b>	<b>200</b>	
			Miscellaneous Office Supplies			200
<hr/>						
Total Org				<b>7,200</b>	<b>10,700</b>	
<b>A8040-Human Rights</b>						
<b>A8040</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>6,000</b>	<b>6,000</b>	
			Funding for IDEA Advisory Committee			3,000
			Funding for Lorraine Hansberry Coalition			3,000
<b>A8040</b>	<b>4200</b>		<b>Supplies</b>	-	-	
<hr/>						
Total Org				<b>6,000</b>	<b>6,000</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8090-Recycling Program</b>						
<b>A8090</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A8090</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>6,650</b>	<b>6,650</b>	
			Food Scrap Program Manager			6,650
<b>A8090</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>100,000</b>	<b>100,000</b>	
			Overtime			100,000
<b>A8090</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A8090</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>9,800</b>	<b>9,800</b>	
			IMA With T. of Cortlandt For Recycling Site (Non-Organic)			9,800
			Dump Trailer Rental			
<b>A8090</b>	<b>4150</b>		<b>Disposal Fees</b>	<b>41,720</b>	<b>41,720</b>	
			Yard Waste & Leaf Program (\$20.31/Ton)			21,000
			Sweeper Disposal			10,000
			Tire Disposal			1,000
			Food Scrap Disposal			720
			Wood, Stumps & Tree Disposal			9,000
<b>A8090</b>	<b>4200</b>		<b>Supplies</b>	<b>10,500</b>	<b>10,500</b>	
			Household Recycling Containers			5,000
			2 CY Paper Recycling Dumpsters			2,000
			Bags, Gloves, Other Supplies			1,500
			Sidewalk Recycling Containers			2,000



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8090	4700		Equipment Repairs	6,000	6,000	
			Miscellaneous Repairs			6,000
Total Org				174,670	174,670	
A8140-Storm Sewer						
A8140	1000		Personnel Services	-	-	
A8140	1200		Personnel Services O/T	500	500	
			Overtime			500
A8140	2000		Equipment	-	-	
A8140	4000		Contractual Expenses	12,000	12,000	
			New MS4 Requirements			12,000
A8140	4200		Supplies	10,000	10,000	
			Supplies For Catch Basins, Frames & Grates, Culvert Pipes			10,000
A8140	4700		Equipment Repairs	-	-	
Total Org				22,500	22,500	





# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8160-Refuse Collection &amp; Disposal</b>						
<b>A8160</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A8160</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>1,500</b>	<b>1,500</b>	
			Overtime			1,500
<b>A8160</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A8160</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>2,500</b>	<b>2,500</b>	
			Annual Collection Calendar & Postage			2,500
<b>A8160</b>	<b>4150</b>		<b>Disposal Fees</b>	<b>127,500</b>	<b>127,500</b>	
			Tipping Fee - \$34.14 Per Ton			127,500
<b>A8160</b>	<b>4200</b>		<b>Supplies</b>	<b>8,350</b>	<b>8,350</b>	
			Garbage Can Liners - Village Cans			750
			Miscellaneous Supplies - Disinfectant			3,500
			96-Gallon Residential Cans			1,100
			Dumpsters & Sidewalk Litter Receptacles			3,000
<b>A8160</b>	<b>4700</b>		<b>Equipment Repairs</b>	<b>2,000</b>	<b>2,000</b>	
			Dumpster Repairs			2,000
<hr/>						
Total Org				141,850	141,850	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
A8170-Street Cleaning						
A8170	1000		Personnel Services	-	-	
A8170	1200		Personnel Services O/T	500	500	500
A8170	4000		Contractual Expenses	-	-	
A8170	4200		Supplies	-	-	
A8170	4700		Equipment Repairs	1,500	1,500	
			Repairs to Sweeper			1,500
Total Org				2,000	2,000	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8510-Community Beautification</b>						
<b>A8510</b>	<b>1100</b>		<b>Personnel Services P/T</b>	<b>9,000</b>	<b>9,000</b>	
			Gardener - DPW			9,000
<b>A8510</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>8,000</b>	<b>8,000</b>	
			Earth Day Festival			8,000
<b>A8510</b>	<b>4000</b>		<b>Contractual Expenses</b>	-	-	
<b>A8510</b>	<b>4200</b>		<b>Supplies</b>	<b>11,000</b>	<b>11,000</b>	
			Village Beautification - Barrels Planting			2,000
			Plantings for Train Station			2,000
			Plantings For Benedict Circle & 9/11			1,000
			Seasonal Planting & Holiday Decorations			6,000
<hr/> Total Org				<b>28,000</b>	<b>28,000</b>	



# 2024-2025 Adopted

## Fund A - General Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8560-Shade Tree</b>						
<b>A8560</b>	<b>1000</b>		<b>Personnel Services</b>	-	-	
<b>A8560</b>	<b>1200</b>		<b>Personnel Services O/T</b>	<b>5,000</b>	<b>5,000</b>	
			Overtime			5,000
<b>A8560</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>A8560</b>	<b>4000</b>		<b>Contractual Expenses</b>	<b>67,000</b>	<b>67,000</b>	
			Tree Service Contract			67,000
<b>A8560</b>	<b>4200</b>		<b>Supplies</b>	<b>3,000</b>	<b>3,000</b>	
			Rope, Plugs, Oil, Chains, Goggles, Mask			1,000
			Replacement Trees (10 Trees)			2,000
<b>A8560</b>	<b>4700</b>		<b>Equipment Repairs</b>	<b>1,000</b>	<b>1,000</b>	
			Repairs To Chain Saws, Chipper & Stump Cutter			1,000
<hr/>						
Total Org				76,000	76,000	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8710-Conservation</b>						
<b>A8710</b>	<b>4000</b>		Contractual Expenses	<b>200</b>	<b>200</b>	
			Memberships			200
<b>A8710</b>	<b>4200</b>		Supplies	<b>3,000</b>	<b>3,900</b>	
			Programs for Conservation Adv. Council			3,900
<hr/>						
Total Org				<b>3,200</b>	<b>4,100</b>	
<b>A8760-Emergency Disaster</b>						
<b>A8760</b>	<b>4000</b>		Contractual Expenses	-	-	
<b>A8760</b>	<b>4200</b>		Supplies	-	-	
<b>A8760</b>	<b>4500</b>		Telephone	-	-	
<hr/>						
Total Org				-	-	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A8790-Natural Resources / Water</b>						
<b>A8790</b>	<b>1100</b>		<b>Personnel Services</b>	<b>3,900</b>	<b>3,900</b>	
			WCC - \$300 Per Meeting X 5 Meetings			1,500
			WAC - \$300 Per Meeting X 8 Meetings			2,400
<b>A8790</b>	<b>4000</b>		<b>Contractual Expenses</b>	-	-	
<b>A8790</b>	<b>4200</b>		<b>Supplies</b>	<b>150</b>	<b>150</b>	
			Miscellaneous Supplies			150
<hr/>						
Total Org				4,050	4,050	
<b>A9010-A9050-Various</b>						
<b>A9010</b>	<b>8000</b>		<b>NYSLRS Contribution</b>	<b>714,040</b>	<b>717,483</b>	
<b>A9015</b>	<b>8000</b>		<b>NYSPFRS Contribution</b>	<b>1,024,384</b>	<b>1,024,384</b>	
<b>A9030</b>	<b>8000</b>		<b>Social Security Payments</b>	<b>519,985</b>	<b>526,061</b>	
<b>A9031</b>	<b>8000</b>		<b>Medicare Payments</b>	<b>132,348</b>	<b>133,769</b>	
<b>A9040</b>	<b>8000</b>		<b>Workers Compensation</b>	<b>218,300</b>	<b>218,300</b>	
<b>A9045</b>	<b>8000</b>		<b>Life Insurance</b>	<b>8,880</b>	<b>8,942</b>	
<b>A9050</b>	<b>8000</b>		<b>Unemployment Insurance</b>	<b>4,000</b>	<b>4,000</b>	
<hr/>						
Total Org				2,621,936	2,632,938	

# 2024-2025 Adopted

## Fund A - General Fund



Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>A9060-Various Insurances</b>						
A9060	8010		Health Insurance	2,955,290	2,973,396	
A9060	8020		Village Cost for Employee Dental	102,055	102,931	
A9060	8030		Medicare Reimbursement for Retirees	139,202	139,202	
A9060	8040		Physicals for New Employees	2,000	2,000	
A9060	8050		Employee Assistance Program	-	3,240	
Total Org				3,198,547	3,220,770	
<b>A9730-Bond Anticipation Notes</b>						
A9730	6000		Principal Payments	227,178	227,178	
A9730	7000		Interest Payments	34,007	34,007	
Total Org				261,185	261,185	
<b>A9901-Interfund Transfers</b>						
A9901	9030		Transfer To Capital Projects	-	-	
A9901	9050		Transfer To Debt Service Fund	2,382,598	2,382,598	
A9901	9060		Transfer To Sewer Fund	-	-	
Total Org				2,382,598	2,382,598	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F1320-Auditor Contractual</b>						
<b>F1320</b>	<b>4000</b>		<b>Auditor Contractual</b>	<b>10,566</b>	<b>10,566</b>	
			Auditors (18%)			7,830
			Fixed Assets (18%)			360
			Gasb (18%)			576
			DebtBook (18%)			1,332
			Financial Advisor Services (18%)			468
Total Org				<b>10,566</b>	<b>10,566</b>	
<b>F1650-Central Communications</b>						
<b>F1650</b>	<b>4000</b>		<b>Central Commun. Contractual</b>	<b>23,808</b>	<b>23,808</b>	
			Munis Software (18%)			12,060
			Firewall Maintenance (18%)			252
			Network Assistance And Internet (18%)			9,888
			Folding Machine Service (18%)			78
			Date Stamper Maintenance Contract (18%)			95
			Backup Server Offsite (18%)			1,435
<b>F1650</b>	<b>4400</b>		<b>Energy</b>	<b>160,000</b>	<b>160,000</b>	
			New York Power Authority			160,000



# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F1650</b>	<b>4410</b>		<b>U.S. Postage &amp; Related Expenses</b>	<b>8,003</b>	<b>8,003</b>	
			U.S. Postage for Water Bills			5,208
			Postage For Delinquent Notices (18%)			2,160
			Pitney Bowes Machine Lease (18%)			436
			Bulk Mail Permit (75%)			199
<b>F1650</b>	<b>4420</b>		<b>Copier Lease &amp; Maintenance (18%)</b>	<b>1,927</b>	<b>1,927</b>	
<b>F1650</b>	<b>4420</b>		Copier Lease & Maintenance (18%)			1,927
<b>F1650</b>	<b>4500</b>		<b>Telephone</b>	<b>4,788</b>	<b>4,788</b>	
			Expenses (Excluding Wireless) (18%)			4,788
<hr/>						
			Total Org	<b>198,526</b>	<b>198,526</b>	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F1910-Insurance Contractual</b>						
<b>F1910</b>	<b>4000</b>		<b>Insurance Contractual</b>	<b>100,199</b>	<b>100,199</b>	
			Liability Coverage (18%)			83,602
			Selective Flood Insurance			-
			- 330 Grnd St - Pump Station #1			2,154
			- 330 Grnd St - Pump Station #2			2,215
			- 330 Grnd St - Pump Station #3			2,303
			- 330 Grnd St - Pump Station #4			4,789
			- 340 Grnd St - Pump House			5,136
<hr/>						
			Total Org	<b>100,199</b>	<b>100,199</b>	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F1950-Taxes &amp; Assessments Contractual</b>						
<b>F1950</b>	<b>4000</b>		<b>Taxes &amp; Assessments - Contractual</b>	<b>4,979</b>	<b>4,979</b>	
			Property & Sewer Tax for DPW Garage (18%)			3,231
			Ossining Sewer District Taxes			1,748
<hr/>						
			Total Org	<b>4,979</b>	<b>4,979</b>	
<b>F1980-MCTMT Payroll Tax</b>						
<b>F1980</b>	<b>4000</b>		<b>Taxes - Contractual</b>	<b>1,773</b>	<b>1,705</b>	
<b>F1980</b>	<b>4000</b>		Tax Rate (0.0034%)			1,705
<hr/>						
			Total Org	<b>1,773</b>	<b>1,705</b>	
<b>F1990-Contingent Account</b>						
<b>F1990</b>	<b>4000</b>		<b>Contingency Account</b>	<b>90,000</b>	<b>90,000</b>	
			Contingency For Unforeseen Expenses			90,000
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			Total Org	<b>90,000</b>	<b>90,000</b>	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F8310-Water Administrative</b>						
<b>F8310</b>	<b>1000</b>		<b>Personal Services</b>	<b>63,993</b>	<b>63,993</b>	
			Jr. Accountant - J. Kelly			62,199
			Vacation, Longevity & Sick Incentive			1,794
<b>F8310</b>	<b>1200</b>		<b>Personal Services OT</b>	<b>500</b>	<b>500</b>	
<b>F8310</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>F8310</b>	<b>4000</b>		<b>Contractual</b>	<b>6,300</b>	<b>6,300</b>	
			Health Dept. Notices			400
			Rio Contract			5,500
			Uniform Allowance (1 at \$400)			400
<b>F8310</b>	<b>4200</b>		<b>Supplies</b>	<b>3,250</b>	<b>3,250</b>	
			Water Bill Paper & Misc. Office Supplies			3,250
<b>F8310</b>	<b>4300</b>		<b>Natural Gas</b>	-	-	
<b>F8310</b>	<b>4500</b>		<b>Telephone</b>	-	-	
<b>F8310</b>	<b>4700</b>		<b>Equipment Repairs</b>	-	-	
Total Org				<b>74,043</b>	<b>74,043</b>	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F8320-Source of Supply Administrative</b>						
<b>F8320</b>	<b>1000</b>		<b>Personal Services</b>	<b>40,000</b>	<b>40,000</b>	
			Stand By Pay For Wells			40,000
<b>F8320</b>	<b>1200</b>		<b>Personal Services OT</b>	<b>48,000</b>	<b>48,000</b>	
<b>F8320</b>	<b>2000</b>		<b>Equipment</b>	-	-	
<b>F8320</b>	<b>4000</b>		<b>Contractual</b>	<b>53,730</b>	<b>53,730</b>	
			Alarm System (Pump House, UNH, Hessian Hills)			1,500
			Generator Maintenance			3,930
			Cathodic Protection System			1,260
			Fire Extinguisher Inspections			400
			Health Dept Required Testings			25,200
			Verizon (SCADA)			3,900
			Calibration Of Flow Meters			1,190
			Calibration Of Altitude Valves			6,800
			Health Department Permits			400
			Cintas Medical Contract			200
			Pest Control			550
			Rental Digital Pagers			200
			Scada Service & Maintenance (1/2)			5,000
			Memberships & Trainings			3,200

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F8320</b>	<b>4200</b>		<b>Supplies</b>	<b>38,020</b>	<b>38,020</b>	
			Cleaning Supplies, Flow Meters, Fuses			520
			Corrosion Control Additive, Well #1, #3, #4			20,000
			Chlorination			17,500
<b>F8320</b>	<b>4301</b>		<b>Propane</b>	<b>7,000</b>	<b>7,000</b>	
			Propane For 5 Pump Stations			7,000
<b>F8320</b>	<b>4500</b>		<b>Telephone</b>	<b>384</b>	<b>384</b>	
			Wireless Service			384
<b>F8320</b>	<b>4600</b>		<b>Buildings &amp; Grounds</b>	<b>10,000</b>	<b>10,000</b>	
			Miscellaneous Repairs			2,000
<b>F8320</b>	<b>4600</b>		Tree Removal at 340 Grand			8,000
<b>F8320</b>	<b>4700</b>		<b>Equipment Repairs</b>	<b>12,000</b>	<b>12,000</b>	
			Motors, Chlorine Flow Meters, Generators			12,000
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			Total Org	<b>209,134</b>	<b>209,134</b>	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F8340-Distribution</b>						
<b>F8340</b>	<b>1000</b>		<b>Personal Services</b>	<b>301,951</b>	<b>301,951</b>	
			Foreman G-1 - J. Spatta			101,274
			Maint. G-1 - J. Jackson			93,554
			Maint. G-1 - S. Alessi			93,554
			Vacation, Longevity & Sick Incentive			13,569
<b>F8340</b>	<b>1200</b>		<b>Personal Services OT</b>	<b>70,000</b>	<b>50,000</b>	
<b>F8340</b>	<b>2000</b>		<b>Equipment</b>	<b>20,000</b>	<b>20,000</b>	
			Replacement Valves, Water Lines & Hydrants			20,000
<b>F8340</b>	<b>2020</b>		<b>Computer Equipment</b>	<b>1,500</b>	<b>1,500</b>	
<b>F8340</b>	<b>2020</b>		New Computer			1,500
<b>F8340</b>	<b>4000</b>		<b>Contractual</b>	<b>40,150</b>	<b>40,150</b>	
			Clothing Allowance - 3 @ \$450			1,350
			Misc Plumbing Contractors			1,000
			Scada Service & Maintenance (1/2)			5,000
			Leak Detection			8,100
			Rental Digital Pagers			200
			Outside Contractor For Install Work			24,200
			Dig Safely Callouts			300

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F8340</b>	<b>4120</b>		<b>Rental Of Equipment</b>	<b>20,000</b>	<b>20,000</b>	
			Hydro Excavation Truck, Compressor & Misc.			20,000
<b>F8340</b>	<b>4170</b>		<b>Replace Pavement</b>	<b>5,000</b>	<b>5,000</b>	
			Sidewalk/Street Replacement			5,000
<b>F8340</b>	<b>4200</b>		<b>Supplies</b>	<b>37,000</b>	<b>37,000</b>	
			Meter Pits			1,000
			Meters			14,000
			Road Saw Blades			2,000
			Misc Hydrant Parts			500
			Curb Boxes & Valve Boxes			1,000
			Repair Sleeves			2,000
			Copper Tubing, Pipe Nipples, Etc			5,000
			Right Height For Paving			1,000
			Ductile Iron Class 54 Pipe			1,000
			Tapping Sleeves			3,000
			Misc Tools			2,000
			Item 4 For Water Leak Backfill			3,500
			Water Dept Shirts			1,000
<b>F8340</b>	<b>4210</b>		<b>Vehicle Supplies</b>	<b>2,000</b>	<b>2,000</b>	
			Misc Tires & Parts			2,000
<b>F8340</b>	<b>4700</b>		<b>Equipment Repairs</b>	<b>2,000</b>	<b>2,000</b>	
			Hydro Excavator Repairs			2,000



# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
F8340	4710		Vehicle Repairs	4,000	4,000	
			Misc. Repairs To Water Dept. Vehicles			4,000
Total Org				503,601	483,601	
F8397-Water Capital Projects						
F8397	2000		Water Capital Projects	10,000	10,000	
			Equipment & Capital Outlay			10,000
Total Org				10,000	10,000	
F9010-F9050-Various						
F9010	8000		Village's NYSLRS Contribution	65,305	61,888	
F9030	8000		Social Security Payments	30,454	29,834	
F9031	8000		Medicare Payments	7,122	6,977	
F9040	8000		Workers Compensation	52,392	52,392	
F9045	8000		Life Insurance	499	499	
F9050	8000		Unemployment Insurance	-	-	
Total Org				155,772	151,591	

# 2024-2025 Adopted



## Fund F - Water Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>F9060-Various Insurances</b>						
F9060	8010		Health Insurance	166,378	166,378	
F9060	8020		Village Cost For Employee Dental	5,459	5,459	
F9060	8030		Village Cost For Reimbursement For Medic	11,321	11,321	
F9060	8040		Physicals For New Employees	-	-	
Total Org				183,157	183,157	
<b>F9730-Bond Anticipation Notes</b>						
F9730	6000		Principal Payments	5,100	5,100	
F9730	7000		Interest Payments	687	687	
Total Org				5,787	5,787	
<b>F9901-Interfund Transfers</b>						
F9901	9010		Transfer To General Fund	375,000	375,000	
F9901	9030		Transfer To Capital Projects	-	-	
F9901	9050		Transfer To Debt Service Fund	1,046,390	1,046,390	
F9901	9060		Transfer To Sewer Fund	-	-	
Total Org				1,421,390	1,421,390	

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>G1320 - Auditor</b>						
<b>G1320</b>	<b>4000</b>		<b>Auditor Contractual</b>	<b>4,109</b>	<b>4,109</b>	
			Auditors (7%)			3,045
			Fixed Assets (7%)			140
			GASB (7%)			224
			DebtBook (7%)			518
			Financial Advisor Services (7%)			182
Total Org				<b>4,109</b>	<b>4,109</b>	
<b>G1650 - Central Communications</b>						
<b>G1650</b>	<b>4000</b>		<b>Contracutal Exepnses</b>	<b>9,259</b>	<b>9,259</b>	
			Munis Software (7%)			4,690
			Firewall Maintenance (7%)			98
			Backup Server Offsite (7%)			558
			Network Assistance And Internet (7%)			3,845
			Folding Machine Service (7%)			30
			Date Stamper Maintenance Contract (7%)			37
<b>G1650</b>	<b>4400</b>		<b>Electricity</b>	<b>16,000</b>	<b>16,000</b>	
			New York Power Authority			16,000

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
G1650	4410		<b>U.S. Postage &amp; Related Expenses</b>	<b>1,420</b>	<b>1,420</b>	
			U.S. Postage for Sewer Bills			392
			Postage for Delinquent Notices (7%)			840
			Pitney Bowes Machine Lease (7%)			170
			Bulk Mail Permit (7%)			19
G1650	4420		<b>Copier Maintenance &amp; Leasing (7%)</b>	<b>749</b>	<b>749</b>	-
			Copier Maintenance & Leasing (7%)			749
G1650	4500		<b>Telephone (7%)</b>	<b>1,654</b>	<b>1,654</b>	-
G1650	4500		Telephone (7%)			1,654
Total Org				<b>29,082</b>	<b>29,082</b>	
<b>G1910-Insurance Contractual</b>						
G1910	4000		<b>Insurance Contractual</b>	<b>32,512</b>	<b>32,512</b>	
G1910	4000		Liability Coverage (7%)			32,512
Total Org				<b>32,512</b>	<b>32,512</b>	

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>G1950-Taxes &amp; Assessments Contractual</b>						
<b>G1950</b>	<b>4000</b>		<b>Taxes &amp; Assessments - Contractual</b>	<b>2,006</b>	<b>2,006</b>	
			Property & Sewer Tax for DPW Garage (7%)			1,257
			Ossining Sewer District Taxes			749
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			Total Org	<b>2,006</b>	<b>2,006</b>	
<b>G1980-MCTMT Payroll Tax</b>						
<b>G1980</b>	<b>4000</b>		<b>Taxes - Contractual</b>	<b>75</b>	<b>75</b>	
			Tax Rate (0.34%)			75
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			Total Org	<b>75</b>	<b>75</b>	
<b>G1990-Contingent Account</b>						
<b>G1990</b>	<b>4000</b>		<b>Contingency Account</b>	<b>40,000</b>	<b>40,000</b>	
<b>G1990</b>	<b>4000</b>		Contingency For Unforeseen Expenses			40,000
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			Total Org	<b>40,000</b>	<b>40,000</b>	

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>G8120-Sanitary Sewer Administrative</b>						
<b>G8120</b>	<b>1000</b>		<b>Personal Services</b>	<b>10,000</b>	<b>10,000</b>	
<b>G8120</b>	<b>1200</b>		<b>Personal Services OT</b>	<b>5,000</b>	<b>5,000</b>	
<b>G8120</b>	<b>2000</b>		<b>Equipment</b>	<b>3,500</b>	<b>3,500</b>	
<b>G8120</b>	<b>2000</b>		Equipment			3,500
<b>G8120</b>	<b>4000</b>		<b>Contractual</b>	<b>75,200</b>	<b>75,200</b>	
			Alarm System For Pump Stations			2,500
			Gen. Maint. - 4 Pump Stations			3,100
			Cleaning of Wells			13,000
			SCADA Service & Maintenance			-
			Degreaser			3,600
			Service 4 Sewer Pump Stations			14,400
			TV Inspection of Sewer Lines			2,000
			Root Control Services			21,000
			Odor Control			15,600
<b>G8120</b>	<b>4200</b>		<b>Supplies</b>	<b>12,000</b>	<b>12,000</b>	
			Materials For Manholes			3,000
			Office Supplies			500
			Chemicals-Dissolve Soap Build Up			5,000
			Manhole Odor Control Inserts			3,500

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
G8120	4210		<b>Vehicle Supplies</b>	<b>2,000</b>	<b>2,000</b>	
			Tires, Filters, Jetter Hose & Nozzles For Sewer Jet Machine			2,000
G8120	4300		<b>Natural Gas</b>	<b>1,250</b>	<b>1,250</b>	
			Half Moon Bay & Arrowcrest			1,250
G8120	4301		<b>Propane</b>	<b>100</b>	<b>100</b>	
			Skyview			100
G8120	4700		<b>Equipment Repairs</b>	<b>5,000</b>	<b>5,000</b>	
			Repair Pump Station Valves & Gauges			5,000
G8120	4710		<b>Vehicle Repairs</b>	<b>1,000</b>	<b>1,000</b>	
			Sewer Jet Repairs			1,000
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			Total Org	<b>115,050</b>	<b>115,050</b>	
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<b>G8997-Other Home &amp; Community Services</b>						
G8997	2000		<b>Equipment</b>	<b>30,000</b>	<b>30,000</b>	
			Equipment			30,000
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			Total Org	<b>30,000</b>	<b>30,000</b>	

# 2024-2025 Adopted



## Fund G - Sewer Fund

Org	Obj	Proj	Description	2025 Proposed	2025 Adopted	2025 Detail
<b>G9010-G9050-Various</b>						
G9010	8000		Village's NYSLRS Contribution	1,924	1,898	
G9030	8000		Social Security Payments	930	930	
G9031	8000		Medicare Payments	218	218	
G9040	8000		Workers Compensation	20,375	20,375	
G9045	8000		Life Insurance	-	-	
Total Org				23,446	23,420	
<b>G9730-Bond Anticipation Notes</b>						
G9730	7000		BAN Interest Payments	-	-	
Total Org				-	-	
<b>G9901-Interfund Transfers</b>						
G9901	9010		Transfer to General Fund	50,000	50,000	
G9901	9030		Transfer to Capital Fund	-	-	
G9901	9050		Transfer to Debt Service Fund	110,895	110,895	
Total Org				160,895	160,895	