

2021-2022

SCHEDULE OF WATER RATES

SCHEDULE F-1

				PROPOSED	ADOPTED
	2018-19	2019-20	2020-21	2021-2022	2021-2022
TOTAL APPROPRIATIONS	\$3,042,759	\$2,909,448	\$2,738,013	\$2,709,683	\$2,709,805
TOTAL REVENUES	\$3,042,759	\$2,909,448	\$2,738,013	\$2,709,683	\$2,709,805
APPROPRIATED					
FUND BALANCE	\$0	\$0	\$0	\$0	
TOTAL	\$3,042,759	\$2,909,448	\$2,738,013	\$2,709,683	\$2,709,805
* NEW WATER RATE TIER 2 PER 100 CUBIC FEET	\$7.880	\$8.2740	\$8.6877	9.5565	9.5565
CURRENT WATER RATES	\$7.680	\$7.8800	\$8.2740	8.6877	8.6877
CHANGE IN DOLLARS	0.200	0.394	0.414	0.8688	0.8688
PERCENT OF CHANGE	2.60%	5.00%	5.00%	10.00%	10.00%

* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS