

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES	CODE:	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000 EACH	12,000	12,000
		LINE ITEM TOTAL	12,000	12,000
1100	PERSONNEL SERVICES P/T	BOARD SECRETARY - \$275 PER MEETING (24)	6,600	6,600
		LINE ITEM TOTAL	6,600	6,600
1200	PERSONNEL SERVICES TAPE MEETINGS	VIDEOGRAPHER - \$160 PER MEETING (24)	3,840	3,840
		LINE ITEM TOTAL	3,840	3,840
2020	COMPUTER EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETINGS	2,000	2,000
		EXPENSES OF BOARDS & COMMITTEES	1,250	1,250
		LEGAL NOTICES	500	500
		LINE ITEM TOTAL	3,750	3,750
4200	SUPPLIES	OFFICE SUPPLIES	500	500
		LINE ITEM TOTAL	500	500
	DEPARTMENT TOTAL		26,690	26,690
				1010

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT	CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE - S. WATKINS	29,820	29,820
		ASSOCIATE VILLAGE JUSTICE - J. GREEN	9,969	9,969
		COURT CLERK - L. TEICHMAN	73,645	73,645
		ASST. COURT CLERK - A. TEAGUE	56,707	61,259
		VACATION & LONGEVITY	3,760	3,891
		LINE ITEM TOTAL	173,901	178,584
1100	PERSONNEL SERVICES P/T	COURT OFFICER (\$25/HR FOR 300 HRS)	7,500	7,500
		P/T OFFICE ASST. (\$20/HR FOR 875 HRS)	17,500	17,500
		P/T OFFICE ASST. (\$19/HR FOR 875 HRS)	16,625	17,500
		LINE ITEM TOTAL	41,625	42,500
1200	PERSONNEL SERVICES O/T	OVERTIME	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	STENOGRAPHIC SERVICES	14,910	14,910
		COPIER - MAINTENANCE & SERVICE	280	280
		SEMINARS & TRAINING	1,000	1,000
		INTERPRETER SERVICES	4,200	4,200
		COMPLUS PARKING PROGRAM MAINTENANCE	-	-
		CLOTHING ALLOWANCE (1 AT \$400 EACH)	400	400
		LINE ITEM TOTAL	20,790	20,790

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	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE:	A 1 1 1 0
4200	SUPPLIES	OFFICE SUPPLIES		1,500	1,500
		LEGAL FORMS		400	400
		MISC. LAW BOOKS		600	600
		TONER FOR LASER PRINTER		500	500
			LINE ITEM TOTAL	3,000	3,000
	DEPARTMENT TOTAL			241,316	246,874
					1110

VILLAGE OF CROTON-ON-HUDSON					
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APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	MAYOR		CODE :	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE & MEETING EXPENSES		500	500
		SPECIAL EVENTS		500	500
			LINE ITEM TOTAL	1,000	1,000
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL PROJECTS		400	400
			LINE ITEM TOTAL	400	400
	DEPARTMENT TOTAL			6,400	6,400
					1210

VILLAGE OF CROTON-ON-HUDSON
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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE	CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - B. HEALY	140,000	145,000
		ASSISTANT TO THE MANAGER - TBD	62,000	62,000
		VACATION & LONGEVITY	5,827	5,971
		LINE ITEM TOTAL	207,827	212,971
1100	PERSONNEL SERVICES P/T		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	3,000	3,000
		LINE ITEM TOTAL	3,000	3,000
2000	OFFICE EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES (ADOBE, MICROSOFT, LASERFICHE)	640	640
		CABLEVISION (ROOM 24)	150	150
		LEGAL NOTICES FOR V&T AMENDMENTS	200	200
		CONFERENCES & TRAININGS	2,000	2,000
		MEMBERSHIPS (ICMA, NYSCMA, MAA, ELGL, AMAZON)	2,400	2,400
		LINE ITEM TOTAL	5,390	5,390
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL EVENTS	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
4500	TELEPHONE	MOBILE PHONE SERVICE		420	420
			LINE ITEM TOTAL	420	420
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			217,637	222,781
					1230

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		CODE :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (75%)		30,750	30,750
		FIXED ASSETS (75%)		994	994
		FISCAL ADVISORS (75%)		375	375
		GASB (75%)		923	923
			LINE ITEM TOTAL	33,041	33,041
	DEPARTMENT TOTAL			33,041	33,041
					1320

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	TREASURER	CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER - D. TUCKER	118,450	118,450
		DEPUTY TREASURER - G. TOONE	102,847	102,847
		VACATION & LONGEVITY	7,684	7,684
		LINE ITEM TOTAL	228,980	228,980
1100	PERSONNEL SERVICES P/T	TAX SEASON HELP (\$18/HR FOR 210 HRS)	3,780	3,780
		LINE ITEM TOTAL	3,780	3,780
1200	PERSONNEL SERVICES O/T		2,500	2,500
		LINE ITEM TOTAL	2,500	2,500
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT	LAPTOP & DOCKING STATION	1,500	1,500
		LINE ITEM TOTAL	1,500	1,500
4000	CONTRACTUAL EXPENSES	CONFERENCES, TRAINING, MEMBERSHIPS & MILEAGE	2,000	2,000
		BUDGET BOOKS (ADOPTED)	2,000	2,000
		LINE ITEM TOTAL	4,000	4,000

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	ADMINISTRATIVE UNIT:	TREASURER		CODE:	A 1 3 2 5
4200	SUPPLIES	TAX BILLS, PAPER, ENVELOPES			
		OFFICE SUPPLIES, MINOR EQUIPMENT, ETC.		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4500	TELEPHONE	MOBILE PHONE SERVICE		420	420
			LINE ITEM TOTAL	420	420
	DEPARTMENT TOTAL			243,180	243,180
					1325

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T	GRIEVANCE DAY MINUTES		275	275
			LINE ITEM TOTAL	275	275
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYSRPTS		1,300	1,300
		NYS ASSESSORS ASSOCIATION		100	100
		ASSESSOR SERVICES PER IMA WITH TOWN OF CORTLANDT		24,000	24,000
			LINE ITEM TOTAL	25,400	25,400
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			25,775	25,775
					1355

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		CODE :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER - P. DISANTO		115,982	115,982
		VACATION & LONGEVITY		4,446	4,446
			LINE ITEM TOTAL	120,428	120,428
1100	PERSONNEL SERVICES P/T	DEPUTY VILLAGE CLERK - TBD (\$25/HR FOR 875 HRS)		21,875	21,875
			LINE ITEM TOTAL	21,875	21,875
1200	PERSONNEL SERVICES O/T	CUSTODIAL STAFF FOR ELECTIONS		400	400
			LINE ITEM TOTAL	400	400
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS & TRAININGS		3,000	3,000
		MICROSOFT OFFICE		240	240
		IRON MOUNTAIN (RECORDS STORAGE)		275	-
		ECODE 360 SUBSCRIPTION		1,195	1,195
		LASERFICHE MAINTENANCE & LICENSE		614	614
			LINE ITEM TOTAL	5,324	5,049
4200	SUPPLIES	OFFICE SUPPLIES		1,000	1,000
		EZ PASS		1,100	1,100
		TRANSFILE BOXES		500	500
			LINE ITEM TOTAL	2,600	2,600
4500	TELEPHONE	MOBILE PHONE SERVICE		420	420
			LINE ITEM TOTAL	420	420
	DEPARTMENT TOTAL			151,047	150,772
					1410

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	ADMINISTRATIVE UNIT:	LAW		CODE:	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY - C. RASKOB		28,714	28,714
			LINE ITEM TOTAL	28,714	28,714
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT - RETAINER		55,000	55,000
		MGS - CERT, REAL PROPERTY, LITIGATION		32,000	32,000
		UPDATES TO VILLAGE CODE		6,000	6,000
		OUTSIDE LEGAL COSTS - LITIGATION COSTS & OTHER		-	-
			LINE ITEM TOTAL	93,000	93,000
4010	CONTRACTUAL LEGAL SERVICES	BOND SCHOENECK & KING - LABOR LAW ISSUES		30,000	30,000
			LINE ITEM TOTAL	30,000	30,000
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
	DEPARTMENT TOTAL			156,714	156,714
					1420

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER - D. O'CONNOR		175,345	175,345
		ASST. VILLAGE ENGINEER - R. WEGNER		115,566	115,566
		FIRE INSPECTOR - P. ANFITEATRO		68,497	68,497
		OFFICE ASST. - S. DEMATTIA		56,707	56,707
		OFFICE ASST. - K. STAPLETON		56,707	56,707
		VACATION & LONGEVITY		16,139	16,139
			LINE ITEM TOTAL	488,961	488,961
1100	PERSONNEL SERVICES P/T	SUMMER INTERN		-	-
		P/T INTERMEDIATE CLERK (\$24/HR FOR 850 HRS)		20,160	20,160
			LINE ITEM TOTAL	20,160	20,160
1200	PERSONNEL SERVICES O/T	OVERTIME		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ASSOCIATIONS AND MEMBERSHIPS		1,600	1,600
		COMPUTER SOFTWARE (GIS-ESRI, MICROSOFT & ADOBE)		2,500	2,500
		LASERFICHE (3 USERS @ \$110/USER)		330	330
		SEMINARS & TRAINING		750	750
		NYSBOC TRAINING		675	675
		NFPA (NATIONAL FIRE CODES)		1,350	1,350
		CLOTHING ALLOWANCE (3 @ \$400)		1,200	1,200
			LINE ITEM TOTAL	8,405	8,405

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
4200	SUPPLIES	DIGITAL EQUIPMENT SUPPLIES		1,000	1,000
		FIELD EQUIPMENT/FIELD SUPPLIES		500	500
		MAPS & OTHER MATERIALS		500	500
		OFFICE SUPPLIES		1,500	1,500
		PRINTER & PLOTTER SUPPLIES		1,000	1,000
			LINE ITEM TOTAL	4,500	4,500
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4420	COPIER MAINTENANCE/LEASING	COPIER		2,160	2,160
		WIDE FORMAT PRINTER		1,476	1,476
			LINE ITEM TOTAL	3,636	3,636
4500	TELEPHONE	MOBILE PHONE SERVICE (X3)		1,260	1,260
			LINE ITEM TOTAL	1,260	1,260
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			534,922	534,922
					1440

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		CODE :	A 1 6 2 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	LINE ITEM TOTAL	3,500	3,500
2000	OFFICE EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PEST CONTROL		725	725
		WATER TREATMENT FOR BOILER		960	960
		WINDOW WASHING CONTRACT		1,200	1,200
		OIL BURNER SERVICE		5,500	5,500
		FIRE EXTINGUISHER SERVICE		300	300
		FIRE AND SECURITY ALARM SYSTEM		15,400	15,400
		CABLEVISION (WORKSHOP)		700	700
		GENERATOR MAINTENANCE		1,200	1,200
		ELEVATOR MAINTENANCE CONTRACT		4,000	4,000
		AIR CONDITIONER - SERVICE CONTRACT		7,500	7,500
		HANDICAP LIFT MAINT. CONTRACT		1,380	1,380
		CLEANING SERVICE CONTRACT		23,583	23,583
			LINE ITEM TOTAL	62,448	62,448
4200	SUPPLIES	LIGHT BULBS		200	200
		PAPER PRODUCTS		2,400	2,400
		CLEANING SUPPLIES		500	500
		HARDWARE		1,000	1,000
			LINE ITEM TOTAL	4,100	4,100

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		CODE :	A 1 6 2 0
4210	VEHICLE MAINTENANCE SUPPLIES		LINE ITEM TOTAL	-	-
4300	FUEL - NATURAL GAS	MUNICIPAL BUILDING	LINE ITEM TOTAL	18,000	18,000
4301	FUEL - PROPANE	3 MUNICIPAL PLACE	LINE ITEM TOTAL	3,000	3,000
4310	FUEL - HEATING OIL	VILLAGE HALL	LINE ITEM TOTAL	750	750
4500	TELEPHONE		LINE ITEM TOTAL	-	-
4600	BUILDINGS & GROUNDS MAINTENANCE	GROUNDS MAINTENANCE/GENERAL REPAIRS	LINE ITEM TOTAL	15,000	15,000
4700	EQUIPMENT REPAIRS	BOILER REPAIRS	LINE ITEM TOTAL	2,000	2,000
4710	VEHICLE REPAIRS		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			108,798	108,798
					1620

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE	CODE :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC	93,132	93,132
		E. RODRIGUES - AUTOMOTIVE MECHANIC	86,032	86,032
		ASST. AUTOMOTIVE MECHANIC	-	-
		VACATION & LONGEVITY	7,168	7,168
		LINE ITEM TOTAL	186,332	186,332
1200	PERSONNEL SERVICES O/T	OVERTIME	40,000	40,000
		LINE ITEM TOTAL	40,000	40,000
2020	COMPUTER EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING	1,500	1,500
		ALARM MONITORING	550	550
		OXYGEN.ACETYLENE TANK RENTAL	600	600
		CLOTHING ALLOWANCE (2 MEN @ \$450 EACH)	900	900
		HAZARDOUS WASTE REMOVAL	1,800	1,800
		GENERATOR MAINTENANCE	750	750
		SERVICE FURNACE	3,500	3,500
		FIRE EXTINGUISHERS	700	700
		SEMINARS	1,500	1,500
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)	400	400
		EXTERMINATOR SERVICE YEARLY	1,200	1,200
		SERVICE MANUALS (INTL, ALLDATA)	1,500	1,500
		CLEANING CONTRACT	6,687	6,687
		TROUBLE CODE ANALYZER UPDATE	3,300	3,300
		PRESSURE WASHER SYSTEM	500	500
		AC SERVICE CONTRACT	2,500	2,500
		SUBSCRIPTION TO FORD WEBSITE	-	-
		CABLEVISION & INTERNET	4,320	4,320
		ELEVATOR MAINTENANCE	2,000	2,000
		GARAGE DOOR MAINTENANCE	1,000	1,000
		LINE ITEM TOTAL	35,207	35,207

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE	CODE :	A 1 6 4 0
4200	SUPPLIES	LIGHT BULBS	250	250
		RESTROOM SUPPLIES	2,200	2,200
		OFFICE SUPPLIES	1,000	1,000
		OIL SPILL PROTECTION KITS	-	-
		FIRST AID SUPPLIES	1,000	1,000
		LINE ITEM TOTAL	4,450	4,450
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS (ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS), NUTS, BOLTS, MISC. FASTENERS, ABRASIVES, LIGHTS, WIRE, SWITCHES, CONNECTORS, AEROSOLS (PENETRANTS, LUBE, PAINT), VEHICLE TIRES AND OTHER SUPPLIES	82,350	82,350
		LINE ITEM TOTAL	82,350	82,350
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC	575	575
		LINE ITEM TOTAL	575	575
4310	FUEL - HEATING OIL	DPW GARAGE	18,000	18,000
		LINE ITEM TOTAL	18,000	18,000
4500	TELEPHONE EXPENSES	ELEVATOR PHONE LINES - \$160 PER MONTH	1,920	-
		GARAGE CELL PHONES - \$70 PER MONTH	840	840
		LINE ITEM TOTAL	2,760	840
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS	7,000	7,000
		LINE ITEM TOTAL	7,000	7,000
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
4710	VEHICLE REPAIRS	REPAIRS TO ALL VILLAGE VEHICLES (EXCEPT PD, FD, EMS)	49,365	49,365
		LINE ITEM TOTAL	49,365	49,365

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	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		CODE :	A 1 6 4 0
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		150,000	175,000
			LINE ITEM TOTAL	150,000	175,000
	DEPARTMENT TOTAL			578,039	601,119
					1640

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1650
2000	EQUIPMENT	IT UPGRADES		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	WSG MANAGED SERVICES - NETWORK (75%)		34,668	34,668
		BACKUP SERVER OFFSITE (75%)		5,981	5,981
		FIREWALL MAINTENANCE (75%)		1,050	1,050
		NETWORK ASSISTANCE - POLICE DEPT		12,442	12,442
		CABLEVISION (75%)		3,969	3,969
		VERIZON - INTERNET (75%)		972	972
		DOMAIN RENEWALS		460	460
			LINE ITEM TOTAL	59,542	59,542
4400	ENERGY	NEW YORK POWER AUTHORITY		150,000	180,000
		VILLAGE ENERGY EFFICIENCY INITIATIVES		-	-
			LINE ITEM TOTAL	150,000	180,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS (70%)		10,850	10,850
		PITNEY BOWES MAILING MACH. LEASE (70%)		1,953	1,953
		BULK MAIL PERMIT (70%)		186	186
			LINE ITEM TOTAL	12,989	12,989
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (75%)		8,298	8,298
			LINE ITEM TOTAL	8,298	8,298
4500	TELEPHONE	ALL TELEPHONE EXPENSES			
		CABLEVISION LIGHTPATH (MUNI. BLDG LINES) (75%)		990	990
		VERIZON (ALARM & MISC. LANDLINES) (75%)		6,750	6,750
		OOMA (LANDLINES FOR OFFICES) (75%)		11,250	11,565
		POLICE DEPT. LANDLINES		8,100	8,100
				27,090	27,405
	DEPARTMENT TOTAL			257,918	288,234
					1650

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK - D. DERUGGIERO		73,791	73,791
		VACATION & LONGEVITY		3,329	3,329
			LINE ITEM TOTAL	77,120	77,120
1100	PERSONNEL SERVICES P/T	P/T INTERMEDIATE CLERK - \$21/HR FOR 875 HRS		18,375	18,375
			LINE ITEM TOTAL	18,375	18,375
1200	PERSONNEL SERVICES O/T	OVERTIME		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (75%)		45,442	45,442
		CLOTHING ALLOWANCE (1 @ \$400 EACH)		400	400
		FOLDING MACHINE SERVICE (75%)		326	326
		TRAININGS & SEMINARS		200	200
			LINE ITEM TOTAL	46,368	46,368
4200	SUPPLIES	PRINTER & OFFICE SUPPLIES		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
	DEPARTMENT TOTAL			146,862	146,862
					1680

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (75%)		322,151	322,151
		HEALTH CARE CONSULTING		4,500	5,175
		DEFENSIVE DRIVING		-	-
		EMPLOYEE FIDELITY BOND		6,783	6,783
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		10,272	10,272
		FLOOD INSURANCE - BLACK ROCK PARK		6,430	6,430
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,729	2,729
		LINE ITEM TOTAL		352,864	353,539
1920.4000	MUNICIPAL DUES - CONTRACTUAL	WESTCHESTER MUNICIPAL OFFICIALS ASSOC		875	875
		HUDSON VALLEY GATEWAY CHAMBER		475	475
		NYCOM		3,732	3,732
		HISTORIC HUDSON RIVER TOWNS		2,500	2,500
		SUSTAINABLE WESTCHESTER		1,000	1,000
		LINE ITEM TOTAL		8,582	8,582
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		-	-
		LINE ITEM TOTAL		-	-
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT	VARIOUS SURVEYING PROJECTS		-	-
		LINE ITEM TOTAL		-	-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY & SEWER TAXES FOR DPW GARAGE (75%)		16,463	16,463
		OSSINING SEWER DISTRICT TAXES		8,723	8,971
		LINE ITEM TOTAL		25,186	25,434
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	30,000
		LINE ITEM TOTAL		50,000	30,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		CODE: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		27,624	27,503
			LINE ITEM TOTAL	27,624	27,503
	DEPARTMENT TOTAL			464,256	445,058
					1980

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		CODE:	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		250,000	250,000
			LINE ITEM TOTAL	250,000	250,000
	DEPARTMENT TOTAL			250,000	250,000
					1990

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT	CODE :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF J. NIKITOPOULOS	171,360	171,360
		LIEUTENANT (VACANT)	-	-
		DETECTIVE/SGT - J. SMITH	152,266	152,266
		DET - TBD	12,379	6,190
		SGT - E. SEYMOUR	142,363	142,363
		SGT - D. TURNER	142,363	142,363
		SGT - A. TRAMAGLINI	142,363	142,363
		SGT - T. LEVENS	142,363	142,363
		SGT - C. VELARDO	142,363	142,363
		SGT - T. LEONARD	142,363	142,363
		PO - 1ST GRADE - D. GARRIDO	123,794	123,794
		PO - 1ST GRADE - J. ROPER	123,794	123,794
		PO - 1ST GRADE - M. A. DELLADONNA	123,794	123,794
		PO - 1ST GRADE - K. WARD	123,794	123,794
		PO - 1ST GRADE - M. FIELDING	123,794	123,794
		PO - 1ST GRADE - J. DAVIS	123,794	123,794
		PO - 2ND GRADE - D. RODRIGUEZ	88,460	88,460
		PO - 2ND GRADE - N. DITOMASSO	88,460	88,460
		PO - 2ND GRADE - J. BROUGHAL	88,460	88,460
		PO - 3TH GRADE - E. JANDRES	81,834	81,834
		PO - 4TH GRADE - T. PECE	75,207	75,207
		PO - 4TH GRADE - T. YANT	75,207	75,207
		PO - 5TH GRADE - TBD	68,916	34,458
		NIGHT DIFFERENTIAL	9,504	9,504
		VACATION, LONGEVITY & HOLIDAY	223,039	220,077
		LINE ITEM TOTAL	2,732,030	2,688,421
1200	PERSONNEL SERVICES O/T	PATROL OVERTIME	240,000	240,000
		LINE ITEM TOTAL	240,000	240,000
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME	45,000	45,000
		LINE ITEM TOTAL	45,000	45,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1230	POLICE TRAINING O/T	TRAINING OVERTIME		55,000	55,000
			LINE ITEM TOTAL	55,000	55,000
1240	YOUTH & COMMUNITY O/T	SCHOOL PROGRAM, CADET PROGRAM, COMMUNITY POLICING		35,000	35,000
			LINE ITEM TOTAL	35,000	35,000
1250	PATROL BOAT O/T	CROTON RIVER PATROL OVERTIME		25,000	25,000
			LINE ITEM TOTAL	25,000	25,000
1260	BICYCLE PATROL O/T	BIKE UNIT OVERTIME		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		6,303	6,303
		TRAINING & SEMINARS		9,500	9,500
		INTERVIEW ROOM RECORDING		2,700	2,700
		LAW BOOKS COLE INDEX		2,000	2,000
		ID SOFTWARE MAINTENANCE		580	580
		SOFTWARE CONTRACT IMPACT		11,400	11,400
		IT SERVICES AND HARDWARE MAINTENANCE		1,600	1,600
		EMAIL HOSTING		1,728	1,728
		ASSOCIATION DUES		1,050	1,050
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		3,000	3,000
		POLICE VEHICLES INSPECTION		592	592
		CABLEVISION & TLO		2,244	2,244
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	1,520
		RICI ANNUAL MAINTENANCE & LICENSES		4,100	4,100
		ALARM SYSTEM		243	243
		GENERATOR MAINTENANCE		500	500
		INVESTIGATION		2,000	2,000
			LINE ITEM TOTAL	51,060	51,060

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (TRAMAGLINI & TURNER)		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4200	SUPPLIES	PRINTER TONER & SUPPLIES		1,200	1,200
		MEDIA & PHOTO SUPPLIES		750	750
		CRIME SCENE SUPPLIES		950	950
		MISC. PAPER AND ENVELOPES ETC		1,750	1,750
		ROAD SUPPLIES		1,150	1,150
		ALCO SENSER BREATHALYZER SUPPLIES		450	450
		DEFIBRILLATOR PADS & BATTERIES		1,450	1,450
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,300	2,300
		AMMUNITION, TARGETS AND SUPPLIES		6,450	6,450
		FIRST AID SUPPLIES		3,000	3,000
		OXYGEN REFILLS		550	550
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,650	1,650
		REPLACEMENT FLASHLIGHTS & BATTERIES		250	250
		MASKS, CARTRIDGES, POUCHES, ETC		1,650	1,650
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,150	1,150
		TASER REPLACEMNT PARTS & SUPPLIES		2,450	2,450
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	1,150
		BICYCLE PATROL SUPPLIES		700	700
			LINE ITEM TOTAL	29,000	29,000
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4250	BOAT/DIVE MAINTENANCE SUPPLIES	DIVE TEAM SUPPLIES AND TRAINING		2,500	2,500
		PATROL BOAT MAINTENANCE AND SUPPLIES		3,500	3,500
			LINE ITEM TOTAL	6,000	6,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE:	A 3 1 2 0
4260	UNIFORMS	CLOTHING ALLOWANCE (20 AT \$900 EACH)		18,000	18,000
		CLEANING ALLOWANCE (20 AT \$800 EACH)		16,000	16,000
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	2,000
		INITIAL UNIFORM OUTLAY FOR NEW OFFICER		3,000	3,000
			LINE ITEM TOTAL	39,000	39,000
4420	COPIER MAINTENANCE/LEASING	LEASES FOR MFP AT FRONT DESK & CHIEF'S OFFICE		1,920	1,920
			LINE ITEM TOTAL	1,920	1,920
4500	TELEPHONE	MOBILE PHONES (X3)		1,260	1,260
		HOTSPOTS FOR VEHICLES (X8)		3,936	3,936
		GPS AND DASHCAM FOR PATROL VEHICLES (X5)		2,574	2,574
			LINE ITEM TOTAL	7,770	7,770
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		3,200	3,200
			LINE ITEM TOTAL	3,200	3,200
4730	RADIO REPAIRS	RADIO REPAIRS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			3,303,481	3,259,872
					3120

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		CODE :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	65,814
		VACATION & LONGEVITY		2,698	2,698
			LINE ITEM TOTAL	68,512	68,512
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS (5 FOR 180 DAYS)		52,245	52,245
		PARK RANGERS (1,344 HRS)		26,880	26,880
			LINE ITEM TOTAL	79,125	79,125
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
			LINE ITEM TOTAL	400	400
4200	SUPPLIES	VARIOUS SUPPLIES		500	500
			LINE ITEM TOTAL	500	500
4260	UNIFORMS	CROSSING GUARDS		1,000	1,000
		PARK RANGERS		1,000	1,000
			LINE ITEM TOTAL	2,000	2,000
	DEPARTMENT TOTAL			155,537	155,537
					3189

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	6,000
		TRAFFIC CONSULTANT		-	-
		REPAIR TO TRAFFIC SIGNALS		2,000	2,000
			LINE ITEM TOTAL	8,000	8,000
4200	SUPPLIES	PAINT FOR PARKING SPACES, CROSSWALKS & STOP BARS		3,000	3,000
		TRAFFIC & PARKING SIGNS		3,500	3,500
		STREET SIGNS, POLES AND HARDWARE		3,000	3,000
			LINE ITEM TOTAL	9,500	9,500
	DEPARTMENT TOTAL			19,500	19,500
					3310

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$19/HR FOR 875 HRS)		16,625	16,625
		DEPARTMENT CARETAKER (\$15/HR FOR 750 HRS)		11,250	11,250
			LINE ITEM TOTAL	27,875	27,875
1200	PERSONNEL SERVICES O/T	MECHANIC FOR TRUCKS		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
2000	EQUIPMENT	NEW PAGERS		3,300	3,300
		NEW PORTABLE RADIOS		12,000	12,000
			LINE ITEM TOTAL	15,300	15,300
2020	COMPUTER EQUIPMENT			-	-
				-	-
4000	CONTRACTUAL EXPENSES	ZOLL FIRE REPORTING SOFTWARE CONTRACT		1,822	1,822
		GENERATOR MAINTENANCE (ALL 3 FIREHOUSES)		2,800	2,800
		ALARM SYSTEMS (ALL 3 FIREHOUSES)		4,589	4,589
		APPARATUS/HOSE/LADDER TESTING		6,600	6,600
		SCOTT AIR PAK TESTING		6,000	6,000
		DEPARTMENT WEBSITE HOSTING		1,500	1,500
		DUES/MEMBERSHIPS FOR CHIEF		500	500
		HOOD SYSTEM CLEANING (HARMON & WASHINGTON)		700	700
		ELEVATOR SERVICE CONTRACT (GRAND ST)		7,069	7,069
		INTERNET (ALL 3 FIREHOUSES)		401	1,740
		LOSAP/NYFIRS CLERK (\$150/MONTH)		1,800	1,800
		PENFLEX - ADMINISTRATOR FSA PROGRAM		7,031	7,031
		PEST CONTROL (ALL 3 FIREHOUSES)		500	500
		FIRE EXTINGUISHER INSPECTIONS		1,000	1,000
			LINE ITEM TOTAL	42,312	43,651

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT	CODE :	A 3 4 1 0
4030	ADMIN AND OUTREACH		-	-
		LINE ITEM TOTAL	-	-
4070	TRAINING	VARIOUS TRAINING CLASSES, SEMINARS, DRILLS, ETC.	18,500	18,500
		LINE ITEM TOTAL	18,500	18,500
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT	3,500	3,500
		LINE ITEM TOTAL	3,500	3,500
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS FOR COMMUNITY EDUCATION/FIRE FAIR	4,500	4,500
		LINE ITEM TOTAL	4,500	4,500
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES	3,000	3,000
		LINE ITEM TOTAL	3,000	3,000
4201	SUPPLIES - FIRE HOSE	REPLACEMENT OF 5" HOSE	2,500	2,500
		REPLACEMENT OF AGING NOZZLES/APPLIANCES	1,500	1,500
		REPLACEMENT OF FAILED HOSE	2,000	2,000
		LINE ITEM TOTAL	6,000	6,000
4202	SUPPLIES-RETENTION	REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.	9,000	9,000
		REHABILITATION/COOLING CHAIRS	1,000	1,000
		LINE ITEM TOTAL	10,000	10,000
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)	-	-
		LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES - APPARATUS	FIRE EXTINGUISHERS		500	500
		REPLACEMENT THERMAL IMAGING CAMERAS (TL44 & T10)		3,000	3,000
		SCBA BOTTLE RACK (E120)		1,200	1,200
		PARATECH STRUTS (R18)		5,000	5,000
		CHAIN SAW BLADES		1,500	1,500
		WOOD FOR CRIBBING		1,000	1,000
		DRY SUITS FOR WATER RESCUE		4,000	4,000
		MISC. HAND TOOLS, HANDLIGHTS, WEBBING, ETC.		3,300	3,300
			LINE ITEM TOTAL	19,500	19,500
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4260	UNIFORMS & UNIFORM EQUIPMENT	INTERIOR TURNOUT GEAR FOR NEW MEMBERS		44,000	44,000
		PERSONAL ESCAPE SYSTEMS		3,000	3,000
		WATER RESCUE GEAR		2,500	2,500
		REPLACEMENT OF DAMAGED GEAR		9,000	9,000
			LINE ITEM TOTAL	58,500	58,500
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		6,500	6,500
			LINE ITEM TOTAL	6,500	6,500
4280	SUPPLIES - HOUSE	CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,000	4,000
		BUILDING SUPPLIES		4,000	4,000
			LINE ITEM TOTAL	8,000	8,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		17,000	17,000
			LINE ITEM TOTAL	17,000	17,000
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		4,800	4,800
			LINE ITEM TOTAL	4,800	4,800
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		15,000	15,000
		BACKFLOW, ELEVATOR & BOILER INSPECTIONS		1,500	1,500
		GARAGE DOOR MAINTENANCE		2,000	2,000
		HVAC & LAWN MAINTENANCE		3,300	3,300
			LINE ITEM TOTAL	21,800	21,800
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		11,000	11,000
			LINE ITEM TOTAL	11,000	11,000
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		8,500	8,500
			LINE ITEM TOTAL	8,500	8,500
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		123,671	123,671
			LINE ITEM TOTAL	123,671	123,671
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE:	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	MEMBER PHYSICALS, IMMUNIZATIONS & OTHER HEALTH PROGRAMS		20,000	20,000
		CANCER INSURANCE COVERAGE AS PER NYS LAW		7,000	7,000
			LINE ITEM TOTAL	27,000	27,000
	DEPARTMENT TOTAL			587,758	589,097
					3410

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL	CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	
1200	PERSONNEL O/T	OVERTIME	500	500
		LINE ITEM TOTAL	500	500
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE	750	750
		DEER CARCASS & ANIMAL REMOVAL COSTS	2,000	2,000
		HOUSING OF ANIMALS	1,500	1,500
		TRAINING/RE-CERTIFICATION	250	250
		VETERINARIAN SERVICES	200	200
		LINE ITEM TOTAL	4,700	4,700
4200	SUPPLIES	ANIMAL CONTROL SUPPLIES	100	100
		DOG TAGS & STICKERS	200	200
		LINE ITEM TOTAL	300	300
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		5,500	5,500
				3510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		CODE :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	300
			LINE ITEM TOTAL	300	300
	DEPARTMENT TOTAL			5,300	5,300
					4020

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	E M S		CODE :	A 4 5 4 0
1100	PERSONAL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	NEW LIGHTBARS FOR AMBULANCES		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
2020	COMPUTER EQUIPMENT	NEW DESKTOP FOR OFFICE		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4000	CONTRACTUAL EXPENSES	IAR SUBSCRIPTION		660	660
		CABLEVISION		720	720
		STRYKER STRECHER MAINTENANCE PER AGREEMENT		2,257	2,257
		GENERATOR MAINTENANCE		500	500
		CLINICAL CLEAN		1,400	1,400
		MOORING TECH - COMPUTER PROTECTION PLAN		800	800
		ESO SOLUTIONS INC.		4,242	4,242
		EMS WEBSITE HOSTING		1,200	1,200
			LINE ITEM TOTAL	11,779	11,779
4020	FLY CAR / PAID EMS	FLY CAR AGREEMENT WITH OVAC		143,420	143,420
		PAID EMT (\$26/HR FOR 24/7 COVERAGE)		227,760	227,760
		PAID EMT ORIENTATION & OTHER INCIDENTALS		2,500	2,500
			LINE ITEM TOTAL	373,680	373,680
4030	ADMIN AND OUTREACH	YOUTH CORP - SCOUTS		1,500	1,500
		RECRUITMENT		1,000	3,000
			LINE ITEM TOTAL	2,500	4,500
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,300	1,300
		VIRTUAL TRAINING		1,200	1,200
			LINE ITEM TOTAL	2,500	2,500

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	E M S	CODE :	A 4 5 4 0
4100	EMS INSTALLATION	INSTALLATION OF OFFICERS	5,000	5,000
		LINE ITEM TOTAL	5,000	5,000
4110	EMS - PUBLIC ED		-	-
		LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	OFFICE SUPPLIES	500	500
		REFRESHMENTS FOR STORM STANDBYS, DRILLS, ETC.	800	800
		LINE ITEM TOTAL	1,300	1,300
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4220	SUPPLIES - VEHICLES/TRUCKS		-	-
		LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES SUCH AS OXYGEN CYLINDERS, DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.	15,000	15,000
		LINE ITEM TOTAL	15,000	15,000
4240	SUPPLIES - HOUSE		-	-
		LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENT AND NEW UNIFORMS	2,500	2,500
		LINE ITEM TOTAL	2,500	2,500
4300	EMS - NATURAL GAS		-	-
		LINE ITEM TOTAL	-	-
4301	EMS - PROPANE		-	-
		LINE ITEM TOTAL	-	-
4310	FUEL - HEATING OIL	EMS HOUSE	1,500	1,500
		LINE ITEM TOTAL	1,500	1,500

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	E M S	CODE :	A 4 5 4 0
4500	TELEPHONE	HOTSPOTS FOR VEHICLES	960	960
		LINE ITEM TOTAL	960	960
4600	BUILDINGS & GROUND MAINTENANCE	BUILDING & CLEANING SUPPLIES	3,500	3,500
		LINE ITEM TOTAL	3,500	3,500
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE FOR AMBULANCES	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
4730	EMS - RADIO REPAIRS	REPAIRS TO AMBULANCE & PORTABLE RADIOS	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE	8,000	8,000
		LINE ITEM TOTAL	8,000	8,000
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS	1,000	1,000
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL		438,219	440,219
				4540

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT - F. BALBI		169,357	169,357
		GENERAL FOREMAN - S. MARSH		116,322	116,322
		ASST. GENERAL FOREMAN - M. ESPOSITO		100,899	100,899
		ASST. GENERAL FOREMAN - J. BOUCHARD		100,899	100,899
		OFFICE ASST. - D. LOPANO		75,218	75,218
		VACATION & LONGEVITY		19,832	19,832
			LINE ITEM TOTAL	582,526	582,526
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	REIMBURSEMENT - CDL LICENSES		800	800
		SEMINARS, MEETINGS, NYCOM, LICENSES & MEMBERSHIPS		3,000	3,000
		OSHA TRAINING/DRUG TESTING		2,200	2,200
		ADOBE LICENSE (SOPW AND GENERAL FOREMAN)		400	400
		AUTO CAD SUBSCRIPTION		1,000	1,000
		UNIFORM/CLOTHING ALLOWANCE (2 @ \$450 & 1 @ \$400)		1,300	1,300
			LINE ITEM TOTAL	8,700	8,700
4200	SUPPLIES	MISC. OFFICE SUPPLIES		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
4420	COPIER LEASE/MAINTENANCE	COPIER LEASE		3,540	3,540
			LINE ITEM TOTAL	3,540	3,540
4500	TELEPHONE	MOBILE PHONE SERVICE (5 @ \$35)		2,100	2,100
			LINE ITEM TOTAL	2,100	2,100
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
4730	RADIO REPAIRS	ALL VEHICLES RADIO REPAIRS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
	DEPARTMENT TOTAL			616,866	616,866
					5010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	RON MARTINSON - HMEO		86,032	86,032
		JOSEPH KEMPTER - HMEO		86,032	86,032
		JOHN O'BRIEN - MEO		83,062	83,062
		JASON GORDINEER - MEO		83,062	83,062
		CHRIS M. ANTONCCHIA - MEO		83,062	83,062
		MICHAEL WILCHER - MEO		83,062	83,062
		DOMENIC CASSESE - MEO		83,062	83,062
		LUCIANO PONCE PONCE - MAINTENANCE WORKER (REPAIR)		16,000	69,929
		BRIAN SENNO - MAINTENANCE WORKER (REPAIR)		83,062	83,062
		ROBERT BELLO - SKILLED LABORER		78,688	78,688
		ANDREW RACIOPPO - SKILLED LABORER		78,688	78,688
		ERASMO CIAVOLINO - SKILLED LABORER		78,688	78,688
		JULIO REYES - SKILLED LABORER		78,688	78,688
		JOHN MARTIN - SKILLED LABORER		78,688	78,688
		SEBASTIAN DELMONTE - LABORER		65,565	65,565
		ADAM BURLEW - LABORER		65,565	65,565
		ROBERT ZATTOLA - LABORER		65,565	65,565
		JOSEPH KOCH - LABORER		65,565	65,565
		LUCIANO PONCE PONCE - LABORER		56,494	-
		RYAN GILROY - LABORER		56,494	56,494
		TBD - LABORER		51,963	51,963
		VACATION & LONGEVITY		54,674	54,600
			LINE ITEM TOTAL	1,561,761	1,559,122
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	VARIOUS		9,000	9,000
			LINE ITEM TOTAL	9,000	9,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (20 MEN AT \$450 EACH)		9,000	9,000
		SCHOOLS & TRAINING		-	-
		NYS VEHICLE INSPECTIONS		700	700
		JOINT & CRACK FILLING		4,500	4,500
		FIRE EXTINGUISHERS		600	600
		LINE ITEM TOTAL		14,800	14,800
4200	SUPPLIES	SAFETY & WATERPROOF CLOTHING		2,400	2,400
		BLACKTOP, SAND, FILL, ITEM #4		19,000	19,000
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	9,800
		LINE ITEM TOTAL		31,200	31,200
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
		LINE ITEM TOTAL		-	-
4500	TELEPHONE			-	-
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO EQUIPMENT		30,000	30,000
		LINE ITEM TOTAL		30,000	30,000
4710	VEHICLE REPAIRS			-	-
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			1,646,761	1,644,122
					5110

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS	CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	SUMMER HELP EMPLOYEES	18,000	18,000
		LINE ITEM TOTAL	18,000	18,000
1200	PERSONNEL SERVICES O/T		-	-
		LINE ITEM TOTAL	-	-
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES		-	-
		LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL	700	700
		LINE ITEM TOTAL	700	700
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS & OTHER EQUIPMENT	2,500	2,500
		LINE ITEM TOTAL	2,500	2,500
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		21,200	21,200
				5140

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SNOW REMOVAL	CODE :	A 5 1 4 2
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	60,000	60,000
		LINE ITEM TOTAL	60,000	60,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR	2,500	2,500
		WEATHER SERVICE CONTRACT	1,950	1,950
		LINE ITEM TOTAL	4,450	4,450
4200	SUPPLIES	ROAD SALT	80,000	80,000
		MAG CHLORINE FOR BRINE	5,000	5,000
		MISC. SUPPLIES (SHOVELS, ETC.)	15,000	15,000
		LINE ITEM TOTAL	100,000	100,000
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		164,450	164,450
				5142

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING	CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T		-	-
		LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T		-	-
		LINE ITEM TOTAL	-	
2000	EQUIPMENT	REPLACE DAMAGED LIGHTS & POSTS	3,500	3,500
		LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)	1,500	1,500
		LINE ITEM TOTAL	1,500	1,500
4200	SUPPLIES	BULBS (PHOTO CELLS, GLASS)	1,000	1,000
		HARDWARE - SERVICING STREET LIGHTS (LED BULBS)	1,000	1,000
		LINE ITEM TOTAL	2,000	2,000
	DEPARTMENT TOTAL		7,000	7,000
				5182

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		CODE :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	
					5183

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE:	A 5 6 5 0
1000	PERSONNEL SERVICES	SENIOR OFFICE ASST - M. LEDDA		65,814	65,814
		PEO - L. SORENSON		58,794	58,794
		VACATION & LONGEVITY		5,594	5,594
			LINE ITEM TOTAL	130,202	130,202
1100	PERSONNEL SERVICES P/T	PARKING LOT ENFORCEMENT OFFICERS (X4)		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000
1200	PERSONNEL SERVICES O/T	OVERTIME		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	RENTAL - HARMON PARKING LOT		1,320	1,320
		RENTAL - HOLY NAME PARKING LOT		2,650	4,000
		RENTAL - ASBURY CHURCH PARKING LOT		4,000	4,000
		SEPTIC TANK SERVICE		1,500	1,500
		SNOW REMOVAL SERVICE		5,000	5,000
		SEMINARS & MEMBERSHIPS		-	-
		MTA PIPE EASEMENT FEE		350	350
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,835	8,835
		ALARM SYSTEM		500	500
		PAYSTATION SYSTEM		3,300	3,300
		PARKMOBILE PERMIT FEES		14,000	14,000
		PARKING LOT MAP HOSTING		725	725
		LASERFICHE		110	110
		CLEANING CONTRACT		927	927
		SECURE WATCH SOFTWARE SERVICE		500	500
		CABLEVISION		881	881
		CLOTHING ALLOWANCE (2 AT \$400 EACH)		800	800
			LINE ITEM TOTAL	45,398	46,748

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE:	A 5 6 5 0
4200	SUPPLIES	TRAFFIC SIGNS		700	700
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING DECALS		1,000	1,000
		PAY STATION PAPER		2,000	2,000
		COMPLUS HANDHELD PAPER		1,500	1,500
		OFFICE SUPPLIES		800	800
		LINE ITEM TOTAL		6,000	6,000
4210	VEHICLE MAINT. SUPPLIES			-	-
		LINE ITEM TOTAL		-	-
4260	UNIFORMS	PEO UNIFORMS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4500	TELEPHONE	MOBILE PHONE SERVICE (4)		1,535	1,535
		HOTSPOTS FOR VEHICLES		960	960
		LINE ITEM TOTAL		2,495	2,495
4600	BUILDINGS & GROUNDS MAINTENANCE	PARKING LOT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4710	VEHICLE REPAIRS			-	-
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			272,095	273,445
					5650

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		CODE :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	CABLE ACCESS COORDINATOR		-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	CABLE STUDIO EQUIPMENT		500	500
			LINE ITEM TOTAL	500	500
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VILLAGE WEBSITE HOSTING		4,724	4,724
		EMAIL HOSTING (\$48 PER USER)		2,640	2,640
		CODE RED CONTRACT		5,408	5,408
		STREAMING & AGENDA MANAGEMENT		6,500	6,500
		SEAMLESS DOCS SUBSCRIPTION		3,800	3,800
		ARCHIVESOCIAL SUBSCRIPTION		2,241	2,241
		ZOOM VIDEO SUBSCRIPTION (\$109.98/MONTH)		660	660
		SOCIAL MEDIA BOOSTS		250	250
				26,223	26,223
4200	SUPPLIES	BATTERIES FOR MICROPHONES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			26,823	26,823
					6410

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		CODE :	A 7020
1000	PERSONNEL SERVICES	SUPT. OF RECREATION - M. DUNCAN		102,505	102,505
		REC. ASSISTANT - V. NOLAN		61,259	61,259
		VACATION & LONGEVITY		6,024	6,024
		LINE ITEM TOTAL		169,788	169,788
1100	PERSONNEL SERVICES P/T	P/T INTERMEDIATE CLERK - \$19.50/HR FOR 700 HRS		13,650	13,650
		LINE ITEM TOTAL		13,650	13,650
1200	PERSONNEL SERVICES O/T	OVERTIME		8,000	8,000
		LINE ITEM TOTAL		8,000	8,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	NEW LAPTOP		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4000	CONTRACTUAL EXPENSES	TRAINING/CONFERENCES		900	900
		RECTRAC SOFTWARE MAINTENANCE		3,000	3,000
		MEMBERSHIPS & DUES		650	650
		UNIFORM ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		4,950	4,950
4200	SUPPLIES	PAPER & MISC. OFFICE SUPPLIES		1,000	1,000
		PHOTO I.D. SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		2,000	2,000

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		CODE :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPIER		4,500	4,500
			LINE ITEM TOTAL	4,500	4,500
4500	TELEPHONE	MOBILE PHONE SERVICE (X2)		840	840
			LINE ITEM TOTAL	840	840
4700	EQUIPMENT REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	205,228	205,228

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PARKS		CODE :	A 7 1 1 0
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM MONITORING		2,720	2,720
		CLEANING CONTRACT		900	900
		UNIQUE AREA STEWARDSHIP PROGRAM		2,500	2,500
		GRASS/TURF CUTTING CONTRACT		44,200	44,200
		PEST CONTROL AT GOUVEIA		500	500
		ORGANIC GOOSE CONTROL AT SENASQUA		3,000	3,000
		PORT-O-SANS RENTAL		5,910	5,910
		DUCK POND AERATION SYSTEM		2,650	2,650
		PHRAGMITES/KNOTWEED TREATMENT		8,000	8,000
		CYC CATHODIC PROTECTION ANNUAL INSPECTION		750	750
			LINE ITEM TOTAL	71,130	71,130
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		15,000	15,000
		FIELD WORK		6,000	6,000
		FIBAR PLAYGROUND SURFACING		1,500	1,500
		PLAY EQUIPMENT		2,500	2,500
			LINE ITEM TOTAL	25,000	25,000
4200	SUPPLIES	COMMUNITY ROOM SUPPLIES		5,000	5,000
		PARK SIGNS		2,000	2,000
		CROTON LANDING BATHROOM SUPPLIES		1,250	1,250
		PAINT & PLAY EQUIPMENT		2,000	2,000
		SEED AND FERTILIZER FOR FIELDS		9,000	9,000
			LINE ITEM TOTAL	19,250	19,250

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PARKS		CODE :	A 7 1 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4300	PROPANE			-	-
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA HOUSE		2,200	2,200
			LINE ITEM TOTAL	2,200	2,200
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	3,000
		IRETECH IRRIGATION		3,000	3,000
			LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			123,580	123,580

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER	C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)	40,000	40,000
		PARKS & PLAYGROUND (SENASQUA)	13,000	13,000
		LINE ITEM TOTAL	53,000	53,000
1200	PERSONNEL SERVICES O/T	OVERTIME	25,000	25,000
		LINE ITEM TOTAL	25,000	25,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)	10,000	10,000
		SCHOOL DISTRICT CUSTODIAL FEES	2,000	2,000
		SUMMER MOVIES	-	-
		SCHOOL BREAK PROGRAMS	8,000	8,000
		SENASQUA CONCERTS	-	-
		LINE ITEM TOTAL	20,000	20,000
4200	SUPPLIES	SPECIAL EVENTS - REFRESHMENTS, ETC.	1,500	1,500
		ATHLETIC SPORTS EQUIPMENT	4,000	4,000
		LINE ITEM TOTAL	5,500	5,500
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4500	TELEPHONE		-	-
		LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		103,500	103,500

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		CODE :	A 7 1 8 0
1100	PERSONNEL SERVICES P/T	HARBOR MASTER		8,500	8,500
		DIRECTOR		15,000	15,000
		LIFEGUARDS & WSI		45,815	45,815
		GATE ATTENDANTS - SILVER LAKE		7,000	7,000
			LINE ITEM TOTAL	76,315	76,315
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CPR TRAINING		1,000	1,000
		SEPTIC TANK SERVICE		500	500
		HEALTH DEPT PERMITS		350	350
			LINE ITEM TOTAL	1,850	1,850
4200	SUPPLIES	BOAT BASIN SUPPLIES		1,325	1,325
		SILVER LAKE SUPPLIES		1,275	1,275
		SILVER LAKE PERMIT STICKERS		1,000	1,000
		FIRST AID SUPPLIES		1,000	1,000
		GUARD SHIRTS & BATHING SUITS		500	500
			LINE ITEM TOTAL	5,100	5,100
4500	TELEPHONE	LANDLINE FOR SILVER LAKE		360	360
			LINE ITEM TOTAL	360	360
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO DOCKS, LINES, RAILS, SUNFISH RACKS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
	DEPARTMENT TOTAL			87,625	87,625

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		CODE :	A 7 3 1 0
1100	PERSONNEL SERVICES P/T	DIRECTOR		24,000	24,000
		COUNSELORS		60,600	60,600
		BUS DRIVERS		6,500	6,500
		ARTS/CRAFTS SPECIALISTS		8,500	8,500
		TEEN PROGRAM CHAPERONES		-	-
			LINE ITEM TOTAL	99,600	99,600
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CAMP TRIPS		4,200	4,200
		ENTERTAINMENT CONTRACTS FOR CAMPS		3,000	3,000
		POOL USE / LIFEGUARDS		4,000	4,000
		CPR CERTIFICATION		1,000	1,000
		BACKGROUND CHECKS		500	500
		CABLEVISION FOR COMMUNITY ROOM		150	150
			LINE ITEM TOTAL	12,850	12,850
4200	SUPPLIES	TEEN PROGRAM REFRESHMENTS, AWARDS, T-SHIRTS		-	-
		DAY CAMP - ARTS & CRAFTS, SPORTS EQUIPMENT		1,000	1,000
		FIRST AID SUPPLIES		1,000	1,000
		STAFF & CAMPER SHIRTS		2,000	2,000
		TINY TOTS - ARTS & CRAFTS, GAMES, ETC.		900	900
			LINE ITEM TOTAL	4,900	4,900
	DEPARTMENT TOTAL			117,350	117,350

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS & DUES FOR HISTORIAN		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
4200	SUPPLIES	STATIONARY, ACID FREE BINDERS & STORAGE BOXES		500	500
			LINE ITEM TOTAL	500	500
	DEPARTMENT TOTAL			2,000	2,000
					7510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CELEBRATIONS		CODE :	A 7 5 5 0
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	9/11 MEMORIAL CEREMONY		2,000	2,000
		TREE AND MENORAH LIGHTING		1,500	1,500
		SUMMERFEST & FALL FESTIVAL		20,200	20,200
			LINE ITEM TOTAL	23,700	23,700
4000	CONTRACTUAL EXPENSES	SUMMERFEST BANDS		2,000	2,000
		125TH ANNIVERSARY CELEBRATION		2,500	2,500
		ANNUAL CELEBRATION - BOARDS & COMMITTEES		1,000	1,000
		AMERICAN LEGION PATRIOTIC OBSERVANCES		2,500	2,500
			LINE ITEM TOTAL	8,000	8,000
4200	SUPPLIES	SUPPLIES, LIGHTS, BANNERS		2,500	2,500
		VETERANS BANNERS		1,000	1,000
			LINE ITEM TOTAL	3,500	3,500
	DEPARTMENT TOTAL			35,200	35,200
					7550

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		CODE :	A 7 6 1 0
1100	PERSONNEL SERVICES P/T	REC. ASSISTANT - J. STRAUB (\$25/HR FOR 875 HRS)		18,750	18,750
		ART / PAINT INSTRUCTOR		2,000	2,000
		EXERCISE INSTRUCTOR		5,200	5,200
		BUS DRIVER FOR LOCAL SHOPPING		7,000	7,000
			LINE ITEM TOTAL	32,950	32,950
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CHARTER/SCHOOL BUSES		-	-
		INSTRUCTORS FOR PROGRAMS		4,000	4,000
		CROTON CARING CONTRIBUTION		7,030	7,030
			LINE ITEM TOTAL	11,030	11,030
4200	SUPPLIES	PAPER GOODS AND REFRESHMENTS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
	DEPARTMENT TOTAL			45,980	45,980
					7610

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	ZONING BOARD		CODE:	A 8 0 1 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING x 11 MEETINGS		3,025	3,025
			LINE ITEM TOTAL	3,025	3,025
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES		500	500
		BOARD MEMBER TRAINING		250	250
			LINE ITEM TOTAL	750	750
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		150	150
			LINE ITEM TOTAL	150	150
	DEPARTMENT TOTAL			3,925	3,925
					8010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE:	A 8 0 2 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING X 22 MEETINGS		6,050	6,050
			LINE ITEM TOTAL	6,050	6,050
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		250	250
		CONSULTANTS & PLANNING		4,000	4,000
		BOARD MEMBER TRAINING		250	250
			LINE ITEM TOTAL	4,500	4,500
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		200	200
			LINE ITEM TOTAL	200	200
	DEPARTMENT TOTAL			10,750	10,750
					8020

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM	CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	95,000	95,000
		LINE ITEM TOTAL	95,000	95,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	IMA WITH T. OF CORTLANDT FOR RECYCLING SITE (NON-ORGANIC)	9,000	9,000
		DUMP TRAILER RENTAL	-	-
		LINE ITEM TOTAL	9,000	9,000
4150	DISPOSAL FEES	YARD WASTE & LEAF PROGRAM (\$18.30/TON)	26,000	26,000
		WOOD, STUMPS & TREE DISPOSAL	9,000	9,000
		LINE ITEM TOTAL	35,000	35,000
4200	SUPPLIES	HOUSEHOLD RECYCLING CONTAINERS	2,000	2,000
		2 CY PAPER RECYCLING DUMPSTERS	2,000	2,000
		SIDEWALK RECYCLING CONTAINERS	2,000	2,000
		LINE ITEM TOTAL	6,000	6,000
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS	6,000	6,000
		LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		151,000	151,000
				8090

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STORM SEWER		CODE :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4200	SUPPLIES	SUPPLIES FOR CATCH BASINS, FRAMES & GRATES, CULVERT PIPES		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4210	VEHICLE MAINT. SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS			-	-
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			15,000	15,000
					8140

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL	CODE :	A 8 1 6 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ANNUAL COLLECTION CALENDAR & POSTAGE	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
4150	DISPOSAL FEES	TIPPING FEE - \$30.98 PER TON	120,000	120,000
		LINE ITEM TOTAL	120,000	120,000
4200	SUPPLIES	GARBAGE CAN LINERS - VILLAGE CANS	500	500
		MISCELLANEOUS SUPPLIES - DISINFECTANT	3,500	3,500
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES	-	-
		LINE ITEM TOTAL	4,000	4,000
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS	4,000	4,000
		LINE ITEM TOTAL	4,000	4,000
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		131,000	131,000
				8160

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
GENERAL FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING	CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES		-	-
		LINE ITEM TOTAL	-	-
4200	SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	REPAIRS TO SWEEPER EQUIPMENT	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
4710	VEHICLE REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		2,000	2,000
				8170

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		CODE :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER - DPW & WATER FLOWERS		7,650	7,650
			LINE ITEM TOTAL	7,650	7,650
1200	PERSONNEL SERVICES O/T	EARTH DAY FESTIVAL		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4000	CONTRACTUAL EXPENSES			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	VILLAGE BEAUTIFICATION - BARRELS PLANTING		2,000	2,000
		PLANTINGS FOR BENEDICT CIRCLE		500	500
		PLANTING & HOLIDAY DECORATIONS		2,500	2,500
		SEASONAL PLANTING		3,500	3,500
			LINE ITEM TOTAL	8,500	8,500
	DEPARTMENT TOTAL			24,150	24,150
					8510

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		40,000	40,000
			LINE ITEM TOTAL	40,000	40,000
4200	SUPPLIES	ROPE, SPARKS PLUGS, BAR OIL, NEW CHAINS, GOGGLES, EAR MUFFS, MASK REPLACEMENT TREES (5 TREES)		1,000 1,000	1,000 1,000
			LINE ITEM TOTAL	2,000	2,000
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	MISC. REPAIRS TO CHAIN SAWS, CHIPPER & STUMP CUTTER		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			45,500	45,500
					8560

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS		200	200
			LINE ITEM TOTAL	200	200
4200	SUPPLIES	EARTH DAY, DAFFODIL PLANTING & GREEN LIVING SERIES		2,800	2,800
			LINE ITEM TOTAL	2,800	2,800
	DEPARTMENT TOTAL			3,000	3,000
					8710

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE:	A 8 7 6 0
4000	CONTRACTUAL EXPENSES			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4500	TELEPHONE			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	-
					8760

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		CODE:	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
		WAC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
			LINE ITEM TOTAL	2,750	2,750
4000	CONTRACTUAL EXPENSES	TRAINING		-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			2,850	2,850
					8790

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		CODE : A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN		580,178	580,178
		RETIREMENT INCENTIVE		-	-
			LINE ITEM TOTAL	580,178	580,178
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		770,000	770,000
			LINE ITEM TOTAL	770,000	770,000
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE'S CONTRIBUTION-F.I.C.A. (6.2%)		481,690	479,548
			LINE ITEM TOTAL	481,690	479,548
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE'S CONTRIBUTION-MEDICARE (1.45%)		114,736	114,267
			LINE ITEM TOTAL	114,736	114,267
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		232,664	232,664
			LINE ITEM TOTAL	232,664	232,664
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,505	8,443
			LINE ITEM TOTAL	8,505	8,443
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS			
		PAID UPON TERMINATION OR SEASONAL LAYOFF		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
					9010

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION		DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES	CODE : A 9 0 6 0	
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE	2,386,284	2,378,226
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL	99,664	99,150
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE	131,200	131,200
8040	9 0 6 0	PHYSICALS	VILLAGE EXPENSE	2,000	2,000
			LINE ITEM TOTAL	2,619,148	2,610,576
	DEPARTMENT TOTAL			4,810,921	4,799,676
					9060

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		CODE :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			141,132	141,132
7000	INTEREST PAYMENTS			1,916	1,916
			LINE ITEM TOTAL	143,048	143,048
	DEPARTMENT TOTAL			143,048	143,048
					9730

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS			-	-
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,452,735	2,452,735
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	-
			LINE ITEM TOTAL	2,452,735	2,452,735
	TOTAL			2,452,735	2,452,735
					9951

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		CODE:	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)		7,380	7,380
		FIXED ASSETS (18%)		239	239
		GASB (18%)		221	221
		FINANCIAL ADVISOR SERVICES (18%)		90	90
		LINE ITEM TOTAL		7,930	7,930
	DEPARTMENT TOTAL			7,930	7,930

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS	CODE:	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)	10,906	10,906
		FIREWALL MAINTENANCE (18%)	252	252
		NETWORK ASSISTANCE AND INTERNET (18%)	9,273	9,273
		FOLDING MACHINE SERVICE (18%)	78	78
		BACKUP SERVER OFFSITE (18%)	1,435	1,435
		LINE ITEM TOTAL	21,944	21,944
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES	120,000	140,000
		LINE ITEM TOTAL	120,000	140,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS (30%)	4,650	4,650
		PITNEY BOWES MACHINE LEASE (30%)	837	837
		BULK MAIL PERMIT (30%)	80	80
		LINE ITEM TOTAL	5,567	5,567
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (18%)	1,992	1,992
		LINE ITEM TOTAL	1,992	1,992
4500	T E L E P H O N E	TELEPHONE EXPENSES (EXCLUDING WIRELESS) (18%)	4,557	4,633
			4,557	4,633
	DEPARTMENT TOTAL		154,060	174,136

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS	C O D E :	F 1910 - 1980
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)	77,316	77,316
		SELECTIVE FLOOD INSURANCE		
		- 330 GRND ST - PUMP STATION #1	4,799	4,799
		- 330 GRND ST - PUMP STATION #2	11,898	11,898
		- 330 GRND ST - PUMP STATION #3	2,099	2,099
		- 330 GRND ST - PUMP STATION #4	13,006	13,006
		- 340 GRND ST - PUMP HOUSE	4,839	4,839
		LINE ITEM TOTAL	113,957	113,957
1920.4000	CONTRACTUAL	MUNICIPAL DUES	-	-
		LINE ITEM TOTAL	-	-
1950.4000	TAXES & ASSESSMENTS	PROPERTY & SEWER TAXES FOR DPW GARAGE (18%)	3,951	3,951
		COUNTY OSSINING SEWER DISTRICT TAXES	4,707	1,714
		LINE ITEM TOTAL	8,658	5,665
1980.4000	TAXES	MCTM PAYROLL TAX	1,709	1,709
		LINE ITEM TOTAL	1,709	1,709
	DEPARTMENT TOTAL		124,324	121,331

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

WATER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		CODE :	F 1990
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES THAT ARE UNFORESEEN		100,000	90,000
			LINE ITEM TOTAL	100,000	90,000
	DEPARTMENT TOTAL			100,000	90,000

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION	CODE:	F 8 3 1 0
1000	PERSONNEL SERVICES	SR. ACCOUNT CLERK - R. SIBRIZZI	73,791	73,791
		VACATION & LONGEVITY	2,929	2,929
		LINE ITEM TOTAL	76,720	76,720
1100	PERSONNEL SERVICES P / T		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME		1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	HEALTH DEPT. NOTICES	500	500
		RIO CONTRACT	5,500	5,500
		ANNUAL CCR REPORT	-	-
		UNIFORM ALLOWANCE (1 AT \$400)	400	400
		LINE ITEM TOTAL	6,400	6,400
4200	SUPPLIES	WATER BILL PAPER & MISC. OFFICE SUPPLIES	3,250	3,250
		LINE ITEM TOTAL	3,250	3,250

VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION	CODE:	F 8 3 1 0
4300	PROPANE GAS		-	-
		LINE ITEM TOTAL	-	-
4500	TELEPHONE		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		87,370	87,370

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY	CODE:	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS	40,000	40,000
		LINE ITEM TOTAL	40,000	40,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME	45,000	45,000
		LINE ITEM TOTAL	45,000	45,000
2000	EQUIPMENT		-	-
		LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED		-	-
		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM	5,000	5,000
		EMERGENCY GENERATOR MAINT.	2,500	2,500
		CATHODIC PROTECTION SYSTEM	1,000	1,000
		FIRE EXTINGUISHERS REFILLED	150	150
		HEALTH DEPT REQUIRED TESTINGS	21,700	21,700
		CABLEVISION (SCADA)	460	460
		CALIBRATION OF FLOW METERS	4,500	4,500
		CALIBRATION OF ALTITUDE & PUMP STATION VALVES	3,000	3,000
		HEALTH DEPARTMENT PERMITS	400	400
		CINTAS MEDICAL CONTRACT	200	200
		TELEMETRY SERVICE & MAINTENANCE	4,000	4,000
		PEST CONTROL	500	500
		RENTAL DIGITAL PAGERS	200	200
		SCADA SERVICE & MAINTENANCE	5,000	5,000
		CONFERENCES/ WORKSHOPS/TRAININGS	3,200	3,200
		LINE ITEM TOTAL	51,810	51,810

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY	CODE:	F 8 3 2 0
4200	SUPPLIES	CLEANING SUPPLIES, FLOW METERS, FUSES	520	520
		CORROSION CONTROL ADDITIVE, WELL #1, #3, #4	10,650	10,650
		CHLORINATION	10,650	10,650
		LINE ITEM TOTAL	21,820	21,820
4300	NATURAL GAS		-	-
		LINE ITEM TOTAL	-	-
4301	PROPANE-	PROPANE FOR 5 PUMP STATIONS	7,000	7,000
		LINE ITEM TOTAL	7,000	7,000
4310	HEATING OIL		-	-
		LINE ITEM TOTAL	-	-
4500	TELEPHONE	WIRELESS SERVICE	384	384
		LINE ITEM TOTAL	384	384
4600	BUILDINGS & GROUNDS	MISCELLANEOUS REPAIRS	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS	MOTORS, CHLORINE FLOW METERS		
		GENERATORS	10,000	10,000
		LINE ITEM TOTAL	10,000	10,000
	DEPARTMENT TOTAL		178,014	178,014

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION	CODE:	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA	93,132	93,132
		MAINT. G-1 - J. JACKSON	86,032	86,032
		MAINT. G-1 - S. ALESSI	86,032	86,032
		VACATION & LONGEVITY	9,650	9,650
		LINE ITEM TOTAL	274,846	274,846
1100	PERSONNEL SERVICES P / T		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME		65,000	65,000
		LINE ITEM TOTAL	65,000	65,000
2000	E Q U I P M E N T	REPLACEMENT VALVES, WATER LINES & HYDRANTS	44,200	44,200
		LINE ITEM TOTAL	44,200	44,200
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE - 3 @ \$450	1,350	1,350
		MISC PLUMBING CONTRACTORS	1,000	1,000
		PAVEMENT CUTTING SERVICES	3,000	3,000
		LEAK DETECTION	7,200	7,200
		RENTAL DIGITAL PAGERS	200	200
		SCADA SERVICE & MAINTENANCE	5,000	5,000
		DIG SAFELY CALLOUTS	300	300
		LINE ITEM TOTAL	18,050	18,050
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC	500	500
		LINE ITEM TOTAL	500	500

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION	CODE:	F 8 3 4 0
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT	5,000	5,000
		LINE ITEM TOTAL	5,000	5,000
4200	S U P P L I E S	METER PITS	1,000	1,000
		METERS	14,000	14,000
		ROAD SAW BLADES	1,000	1,000
		MISC HYDRANT PARTS	50	50
		CURB BOXES & VALVE BOXES	500	500
		REPAIR SLEEVES	2,000	2,000
		COPPER TUBING, PIPE NIPPLES, ETC	5,000	5,000
		RIGHT HEIGHT FOR PAVING	1,000	1,000
		DUCTILE IRON CLASS 54 PIPE	1,000	1,000
		TAPPING SLEEVES	2,000	2,000
		MISC TOOLS	2,000	2,000
		ITEM 4 FOR WATER LEAK BACKFILL	3,500	3,500
		WATER DEPT SHIRTS	1,000	1,000
		LINE ITEM TOTAL	34,050	34,050
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS	2,000	2,000
		HYDRO ECAVATOR REPAIRS	2,000	2,000
		LINE ITEM TOTAL	4,000	4,000
4700	EQUIPMENT REPAIRS		-	-
		LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS	4,000	4,000
		LINE ITEM TOTAL	4,000	4,000
	DEPARTMENT TOTAL		449,646	449,646

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

WATER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	WATER CAPITAL PROJECTS	CODE:	F 8 3 9 7
2000	EQUIPMENT & CAPITAL OUTLAY		-	10,000
		LINE ITEM TOTAL	-	10,000
	DEPARTMENT TOTAL		-	10,000

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
WATER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS	C O D E :	F 9010-9050
8000	9010 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S PLAN RETIREMENT INCENTIVE	36,963 -	36,963 -
		LINE ITEM TOTAL	36,963	36,963
8000	9030 SOCIAL SECURITY	VILLAGE CONTRIBUTION-F.I.C.A.6.2%	29,206	29,206
		LINE ITEM TOTAL	29,206	29,206
8000	9031 MEDICARE	VILLAGE CONTRIBUTION-MEDICARE 1.45%	6,830	6,830
		LINE ITEM TOTAL	6,830	6,830
8000	9040 WORKERS' COMPENSATION	PERMA WORKERS' COMP	55,839	55,839
		LINE ITEM TOTAL	55,839	55,839
8000	9045 LIFE INSURANCE	LIFE INSURANCE	499	499
		LINE ITEM TOTAL	499	499
8000	9050 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS	-	-
		LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

WATER FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS INSURANCES	C O D E :	F 9 0 6 0
8010	9 0 6 0 HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE	138,790	156,073
8020	9 0 6 0 DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL	4,681	4,681
8030	9 0 6 0 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE	10,206	10,206
8040	9 0 6 0 PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE-PHYSICALS	-	-
		LINE ITEM TOTAL	153,677	170,960
	DEPARTMENT TOTAL		283,015	300,298

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

WATER FUND APPROPRIATIONS

A P P R O P R I A T I O N S

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES	CODE:	F 9 7 3 0
7000	INTEREST PAYMENTS			
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	F 9 9 0 1
9901	9 0 1 0 TRANSFER TO GENERAL FUND			275,000	275,000
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS				
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			1,017,280	1,017,280
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	-
			LINE ITEM TOTAL	1,292,280	1,292,280
	DEPARTMENT TOTAL			1,292,280	1,292,280

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	AUDITORS	CODE :	G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (7%)	2,870	2,870
		FIXED ASSETS (7%)	93	93
		GASB (7%)	86	86
		FINANCIAL ADVISOR SERVICES (7%)	35	35
			3,084	3,084
	DEPARTMENT TOTAL		3,084	3,084
				1320

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
SEWER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS	C O D E :	G 1650
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (7%)	4,241	4,241
		FIREWALL MAINTENANCE (7%)	98	98
		BACKUP SERVER OFFSITE (7%)	774	774
		NETWORK ASSISTANCE AND INTERNET (7%)	3,606	3,606
		FOLDING MACHINE SERVICE (7%)	30	30
		LINE ITEM TOTAL	8,750	8,750
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.	8,000	10,000
		LINE ITEM TOTAL	8,000	10,000
4420	COPIER MAINTENANCE & LEASING	COPIER LEASE & MAINTENANCE (7%)	774	774
		LINE ITEM TOTAL	774	774
4500	TELEPHONE	TELEPHONE (7%)	1,772	1,802
		LINE ITEM TOTAL	1,772	1,802
	DEPARTMENT TOTAL		19,297	21,327
				1650

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		CODE: G 1 9 1 0	T O G 1 9 8 0
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (7%)		30,067	30,067
			LINE ITEM TOTAL	30,067	30,067
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY & SEWER TAX FOR DPW GARAGE (7%)		1,537	1,537
		OSSINING SEWER DISTRICT TAXES		4,707	749
			LINE ITEM TOTAL	6,244	2,286
1980.4000	TAXES - CONTRACTUAL	MCTM TAX PAYROLL		20	20
			LINE ITEM TOTAL	20	20
	DEPARTMENT TOTAL			36,331	32,373
					1910-1980

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		CODE:	G 1990
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES THAT ARE UNFORESEEN		100,000	70,000
			LINE ITEM TOTAL	100,000	70,000
	DEPARTMENT TOTAL			100,000	70,000
					1990

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
SEWER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SANITARY SEWER	CODE:	G 8 1 2 0
1000	PERSONNEL SERVICES		-	-
		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME	6,000	6,000
		LINE ITEM TOTAL	6,000	6,000
2000	EQUIPMENT	REBUILD 1 PUMP	3,500	3,500
		LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATIONS	2,150	2,150
		GEN. MAINT. 3 OF 4 PUMP STATIONS	2,000	2,000
		CLEANING OF WELLS	12,000	12,000
		SERVICE 4 SEWER PUMP STATIONS	15,000	15,000
		TV INSPECTION OF SEWER LINES	2,000	2,000
		ROOT CONTROL SERVICES	20,500	20,500
		ODOR CONTROL	15,000	15,000
		LINE ITEM TOTAL	68,650	68,650
4200	SUPPLIES	MATERIALS FOR MANHOLES	2,000	2,000
		OFFICE SUPPLIES	500	500
		CHEMICALS-DISSOLVE SOAP BUILD UP	5,500	5,500
		MANHOLE ODOR CONTROL INSERTS	3,500	3,500
		LINE ITEM TOTAL	11,500	11,500
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES		
		FOR SEWER JET MACHINE	2,000	2,000
		LINE ITEM TOTAL	2,000	2,000

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SANITARY SEWER	CODE:	G 8 1 2 0
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST	750	750
		LINE ITEM TOTAL	750	750
4301	PROPANE	SKYVIEW	750	750
		LINE ITEM TOTAL	750	750
4500	TELEPHONE		-	-
		LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS	REPAIR PUMP STATION VALVES & GAUGES	5,000	5,000
		LINE ITEM TOTAL	5,000	5,000
4710	VEHICLE REPAIRS	SEWER JET REPAIRS	1,000	1,000
		LINE ITEM TOTAL	1,000	1,000
9010	TRANSFER TO GENERAL		-	-
		LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		99,150	99,150
				8120

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	OTHER HOME & COMMUNITY SERVICES	CODE:	G 8 9 9 7
2000	EQUIPMENT AND CAPITAL OUTLAY		-	20,000
		LINE ITEM TOTAL	-	20,000
	DEPARTMENT TOTAL		-	20,000

**VILLAGE OF CROTON-ON-HUDSON
2022-2023 ADOPTED
SEWER FUND APPROPRIATIONS**

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS	CODE: G 9 0 1 0 - G 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTE	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE	453	453
		LINE ITEM TOTAL	453	453
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%	372	372
		LINE ITEM TOTAL	372	372
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%	87	87
		LINE ITEM TOTAL	87	87
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP	21,715	21,715
		LINE ITEM TOTAL	21,715	21,715
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE	-	-
		LINE ITEM TOTAL	-	-
			-	-
	DEPARTMENT TOTAL		22,627	22,627
				9010-9045

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		CODE:	G 9 7 3 0
7000	INTEREST PAYMENTS				
			LINE ITEM TOTAL	-	-
	TOTAL			-	-
					9730

VILLAGE OF CROTON-ON-HUDSON

2022-2023 ADOPTED

SEWER FUND APPROPRIATIONS

APPROPRIATIONS

ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS	C O D E :	G 9901
9010	TRANSFER TO GENERAL FUND	ADMINISTRATIVE WORK DONE BY VILLAGE MGR, SOPW AND VILLAGE ENGINEER	40,000	50,000
		LINE ITEM TOTAL	40,000	50,000
9030	TRANSFER TO CAPITAL PROJECTS			
		LINE ITEM TOTAL	-	-
9050	TRANSFER TO DEBT SERVICE FUND		110,853	110,853
		LINE ITEM TOTAL	110,853	110,853
	TOTAL		150,853	160,853