

PROPOSED CAPITAL PROJECTS AND EQUIPMENT REQUESTS

General Road Repairs, Sidewalks & Curbs - \$350,000 (New Debt & CHIPS):

These funds will be used to continue the necessary paving work on certain streets. The Department of Public Works is currently structuring a list of roadways for resurfacing. Once prepared, this list will be presented to the Village Board, and posted for public knowledge.

Sidewalk Replacement Program - \$30,000 (New Debt)

This funding will be used to complete the remaining properties in the 60/40 Sidewalk Replacement Program, as authorized by Local Law 4 of 2019. The Department of Public Works will work alongside a private contractor to accomplish this work.

Grand Street Wall Replacement – \$120,000 (New Debt & Grant)

The retaining wall located along lower Grand Street near Riverside Avenue is failing and in need of replacement. The Village has received a grant from Westchester County in the amount of \$59,076 to help complete this necessary work.

Village-wide Stormwater - \$100,000 (New Debt)

In order to perform during large events, the Village stormwater system requires annual maintenance and upgrade. Much of this work has been either overlooked, or assigned to private contractors in the past. Currently, the Department of Public Works is repairing/replacing structures, repairing system failures, upgrading frames and grates, and extending drainage systems. This year, DPW is planning to repair and extend the existing stormwater system located at the dead-end section of Van Wyck Street. Work will be performed alongside a private contractor under an active contract.

PUBLIC WORKS DEPARTMENT

Pickup Truck - \$53,000 (New Debt)

The Department of Public Works maintains 20 pickup trucks as part of the Village fleet. These are the primary work vehicles for the Department, and they assist with most of the daily operations. In addition to these tasks, the entire fleet is used for the Village snow removal process. They are the Department's most used and relied upon vehicles. The life expectancy for these vehicles is approximately 10 years. A proper replacement schedule requires the purchase of two trucks annually. This enables the Village to cycle out the most worn out and unsafe vehicles of the fleet. This year, we are requesting funds to replace one pickup truck. The second truck originally slated for replacement has been inspected and can be utilized for the upcoming fiscal year.

Street Sweeper - \$200,000 (New Debt)

As part of its stormwater compliance program, the Village is required to sweep its roadways throughout the year. The street sweeper assists by removing dirt, debris and contaminants from the roadway. Removing these items from the roadway prevents them from entering our streams and watercourses through storm runoff. The existing street sweeper was purchased in 2013, and has reached the end of its useful life. Recently, it has spent a great deal of time in the maintenance garage and not regularly available to clean Village roadways. The maintenance costs are increasing, making it a financial burden.

Tractor & Sidewalk Vehicle for Snow Removal - \$75,000 (New Debt)

Once all Village roadways have been cleared of snow, the Department of Public Works is responsible for clearing the sidewalks along 44 different locations throughout the Village. The DPW is requesting funds to purchase two pieces of equipment to aid in its snow removal efforts during winter storms. The first is a sidewalk snow removal vehicle to be used during the storm. This vehicle is compact and designed specifically for this task. Utilizing this piece of equipment during a storm would reduce the amount of time needed at the end of the storm. The second vehicle is a larger tractor that can also assist with snow removal on sidewalks, but will primarily be used in Village parking lots and parks. While useful during winter storms, this tractor would not be limited to winter use; it is intended to be used throughout the year. Attachments are available to assist with lawn and field maintenance. Since taking on more maintenance responsibilities, the Parks division will utilize this vehicle for lawn cutting, seeding, fertilization, aeration, etc.

Roof Replacement – Senasqua Bathhouse & Silver Lake Pavilion - \$10,000 (Trust)

The Department of Public Works is requesting funding to perform necessary roof repairs/replacement on two of its structures. This is considered regular maintenance and must be performed before the structures sustain further damage. Fortunately, the proposed work will be performed in-house by DPW staff; this will reduce the overall cost of the project, and allow the Village to schedule the work at its convenience.

Bocce Court at Black Rock Park - \$10,000 (Trust)

The Department of Public Works will utilize parkland trust funds to construct a new bocce court at Black Rock Park. This recreational amenity has been sought for a number of years by residents interested in playing bocce in the Village.

FIRE DEPARTMENT**Washington Engine Firehouse – \$65,000 (Grant)**

The Village has received grant funding from NYSERDA to install solar panels atop the roof of Washington Engine Firehouse. Additional grant funds have been secured to install hot water heat pumps in the building as well. These two projects will help to offset the heating and energy costs for the firehouse in the years to come.

Grand Street Firehouse Apparatus Floor - \$150,000 (New Debt)

As part of the continuing project to upgrade and modernize the Grand Street Firehouse, funding is being sought to stabilize the apparatus floor for Chemical Engine Company. This is a continuation of the work that was started last year when the new Engine 118 was purchased.

Marine 12 Replacement - \$550,000 (New Debt & Grant)

The Fire Department is seeking a replacement for Marine 12, which is almost 30 years old and currently out of service. Grant funds in the amount of \$225,000 have been obtained by both Assemblywoman Sandy Galef and Senator Peter Harckham through the Dormitory Authority of the State of New York (DASNY) to help replace this piece of equipment.

MUNICIPAL BUILDING

IT Server Upgrade - \$25,000 (New Debt)

The Village's main server is nearly five years old and currently out of warranty. Our IT consultant is recommending that we purchase a new server and assign the existing server to be our backup server.

TV Station Upgrade - \$25,000 (New Debt)

The technology in the Village's Georgianna Grant Meeting Room is nearing obsolescence, having been installed over 20 years ago. This funding will cover rewiring in the room as well as any new equipment which is needed to allow for a hybrid meeting format.

EMS DEPARTMENT

Harmon Firehouse Renovations - \$200,000 (New Debt)

In 2021, the Village closed the EMS House on Wayne Street due to unsafe conditions. Since that time, EMS has been housed in the former ready room of Harmon Firehouse in temporary quarters. Amid ongoing discussions with both members of the Fire Department and EMS Department, the Village has sought to find suitable quarters for Croton EMS to serve the community. This funding will allow for engineering design and other pre-construction needs to be completed over the next 12 months.

Replacement Radios - \$42,000 (New Debt)

As part of Westchester County's plan to upgrade and modernize the radio communication system for emergency services in the county, new portable radios will be purchased as well as new base units for the ambulances.

EMS Command Vehicle - \$25,000 (New Debt)

Due to the increasing call volume for EMS, it is necessary to have a command vehicle for the EMS officers to share. This vehicle will rotate among the three officers, as well as be used to transport members to trainings. This amount assumes that a former fire department vehicle can be repurposed; if a new vehicle needs to be bought, the cost will be higher.

POLICE DEPARTMENT

Speed Recorders - \$6,220 (New Debt)

The Police Department is seeking to purchase two additional Solar Speed Signs due to the continuous speeding complaints received by the Department. The signs are used to inform drivers of their actual speed and serve as deterrents.

Two-Ray Radio Communication & Equipment Upgrade - \$16,500 (New Debt)

The Police Department is seeking to upgrade the mobile radios in the patrol cars, as well as those used by individual officers. The equipment is no longer supported and it is becoming increasingly difficult to find replacement parts. This upgrade will also seek to address current issues with transmitting and receiving radio messages in certain areas of the Village.

Patrol Vehicles - \$158,000 (New Debt, Grant & Trust)

The Police Department is seeking funding to purchase two new patrol vehicles: an electric Tesla police car and a Ford F-150 special service vehicle. The Tesla, which will be the Department's first all-electric patrol vehicle, will begin a transition away from gas-powered vehicles. The vehicle will come with an eight-year/120,000-mile battery warranty, and receives little to no maintenance. Several other police departments in Westchester County currently use Teslas as patrol or administrative vehicles. The Ford F-150 vehicle will be a fully hybrid vehicle to replace the current Vehicle 37, a gas-powered SUV purchased in 2012.