

2020-2021

# ADOPTED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

	2017-2018	2018-2019	2019-2020	PROPOSED 2020-2021	ADOPTED 2020-2021
<b>TOTAL APPROPRIATIONS</b>	\$19,026,760.00	\$19,399,107	\$19,427,655	\$19,714,790	\$19,299,402
<b>LESS</b>					
Non -Tax Revenues	\$7,114,704.00	\$7,724,670	\$7,637,808	\$7,985,569	\$7,076,569
APPROPRIATED FUND BALANCE	\$425,000.00	\$102,000	\$125,000		\$285,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$12,113.89	\$11,161	\$8,706		\$8,483
<b>SUB-TOTAL</b>	\$7,551,817.89	\$7,837,831	\$7,771,514	\$7,985,569	\$7,370,052
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,474,942.11	\$11,561,276	\$11,656,141	\$11,729,221	\$11,929,350
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0	\$0	\$0	
<b>TOTAL TAX LEVY</b>	<b>\$11,474,942.11</b>	<b>\$11,561,276</b>	<b>\$11,656,141</b>	<b>\$11,729,221</b>	<b>\$11,929,350</b>
<b>TAX RATE PER 1000</b>	<b>\$257.198</b>	<b>\$258.404</b>	<b>\$259.583</b>	<b>\$260.337</b>	<b>\$264.731</b>
CURRENT TAX RATE	255.285	257.198	258.404	259.583	259.583
INCREASE (DECREASE) IN DOLLARS	\$1.913	\$1.206	\$1.179	\$0.754	\$5.148
PERCENTAGE INCREASE/ - DECREASE	0.75%	0.47%	0.46%	0.29%	1.98%
ASSESSED VALUATION	\$43,170,270.00	\$43,331,709.00	\$43,493,500.00	\$43,687,512.00	\$43,695,831.00
SPECIAL FRANCHISES	\$1,444,913.00	\$1,409,363.00	\$1,409,835.00	\$1,366,508.00	\$1,366,408.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$44,615,183.00</b>	<b>\$44,741,072.00</b>	<b>\$44,903,335.00</b>	<b>\$ 45,054,020.00</b>	<b>\$45,062,239.00</b>

Equalized Total Assessed Value 1,644,166,167

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	177	11,062,305	0.67
41161	COLD WAR VETERANS (15%)	RPTL 458-b	20	0	0.00
41400	CLERGY	RPTL 460	1	43,228	0.00
41900	PHYSICALLY DISABLED	RPTL 459	3	324,496	0.02
47701	FALLOUT SHELTER FACILITY	RPTL 479	48	691,643	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	149	326,132,133	19.84
Total Exemptions Exclusive of System Exemptions:			249	12,121,671	0.74
Total System Exemptions:			149	326,132,133	19.84
Totals:			398	338,253,804	20.57

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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