

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
					-
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES		CODE:	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000 EACH		12,000	12,000
			LINE ITEM TOTAL	12,000	12,000
1100	PERSONNEL SERVICES P/T	BOARD SECRETARY - \$275 PER MEETING (24)		6,600	6,600
			LINE ITEM TOTAL	6,600	6,600
1200	PERSONNEL SERVICES TAPE MEETINGS	VIDEOGRAPHER - \$160 PER MEETING (26)		4,160	4,160
			LINE ITEM TOTAL	4,160	4,160
2020	COMPUTER EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETINGS		3,500	
		EXPENSES OF BOARDS & COMM		500	500
		LEGAL NOTICES, COPY COSTS & MISC EXP		500	500
			LINE ITEM TOTAL	4,500	1,000
4200	SUPPLIES	OFFICE SUPPLIES		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			28,260	24,760
					1010

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE - S. WATKINS		29,235	29,235
		ASSOCIATED VILLAGE JUSTICE - J. GREEN		9,774	9,774
		COURT CLERK - J. ROMEU		78,081	78,081
		ASST. COURT CLERK - L. TEICHMAN		61,258	61,258
		VACATION & LONGEVITY		5,319	5,319
		LINE ITEM TOTAL		183,668	183,668
1100	PERSONNEL SERVICES P/T	COURT OFFICER (\$25/HR FOR 300 HRS)		7,500	7,500
		OFFICE ASST. (\$22/HR FOR 910 HRS)		20,020	20,020
		OFFICE ASST. (\$22/HR FOR 910 HRS)		20,020	20,020
		LINE ITEM TOTAL		47,540	47,540
1200	PERSONNEL SERVICES O/T	OVERTIME		1,620	1,620
		LINE ITEM TOTAL		1,620	1,620
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	STENO SERVICES		14,740	14,740
		COPIER - MAINTENANCE & SERVICE		320	320
		JUDICIAL/COURT CLERK CONFERENCE/TRAINING/CONT. EDU.		1,840	1,840
		MISC. LAW BOOKS		600	600
		INTERPRETER SERVICES		5,600	5,600
		COMPLUS PARKING PROGRAM MAINTENANCE		30,000	30,000
		CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		53,500	53,500

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE:	A 1 1 1 0
4200	SUPPLIES	PAPER		945	945
		LEGAL FORMS		378	378
		TYPEWRITER RIBBONS/TAPES		136	136
		MISCELLANEOUS OFFICE SUPPLIES		189	189
		TONER FOR LASER PRINTER		567	567
		LINE ITEM TOTAL		2,215	2,215
	DEPARTMENT TOTAL			288,543	288,543
					1110

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	M A Y O R		C O D E :	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	EQUIPMENT	EQUIPMENT		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE EXPENSES		1,200	200
		SPECIAL EVENTS		700	700
		MEETING EXPENSES		300	300
			LINE ITEM TOTAL	2,200	1,200
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL PROJECTS		400	400
			LINE ITEM TOTAL	400	400
	DEPARTMENT TOTAL			7,600	6,600
					1210

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - J. KING - 25 DAYS		17,007	
		MANAGER		175,000	180,000
		SECRETARY TO THE MANAGER - B. HEALY		71,553	71,553
		VACATION & LONGEVITY		8,212	8,356
			LINE ITEM TOTAL	271,772	259,909
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVER TIME		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
2000	OFFICE EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED			1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES		500	500
		MEMBERSHIPS, CONFERENCES & TRAININGS		7,810	2,810
			LINE ITEM TOTAL	8,310	3,310
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL EVENTS		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
4210	VEHICLE MAINTENANCE SUPPLIES			500	500
			LINE ITEM TOTAL	500	500

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		1,100	1,100
			LINE ITEM TOTAL	1,100	1,100
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			287,682	270,819
					1230

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		CODE :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (80%)		32,800	32,800
		FIXED ASSETS (80%)		1,036	1,036
		FISCAL ADVISORS (80%)		2,000	2,000
		GASB 45 80%		5,200	5,200
			LINE ITEM TOTAL	41,036	41,036
	DEPARTMENT TOTAL			41,036	41,036
					1320

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER - S. BULLOCK		137,751	137,751
		DEPUTY TREASURER - G. TOONE		99,851	99,851
		VACATION & LONGEVITY		8,854	8,854
		LINE ITEM TOTAL		246,456	246,456
1100	PERSONNEL SERVICES P/T				
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			5,500	5,500
		LINE ITEM TOTAL		5,500	5,500
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES				
		CONFERENCES, TRAINING, MEMBERSHIPS & MILEAGE REIMBURSEMENT		6,200	4,200
		BUDGET BOOKS			
		LINE ITEM TOTAL		6,200	4,200

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
4200	SUPPLIES	TAX BILLS, PAPER, ENVELOPES			
		OFFICE SUPPLIES, MINOR EQUIPMENT, ETC.		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4500	TELEPHONE				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			260,156	258,156
					1325

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T			275	275
			LINE ITEM TOTAL	275	275
2000	OFFICE EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES				
		NYSRPTS		1,350	1,350
		NYS ASSESSORS ASSOCIATION		15	15
		ASSESSOR		30,000	30,000
			LINE ITEM TOTAL	31,365	31,365
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			31,740	31,740
					1355

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TAX ADVERTISING		CODE :	A 1 3 6 2
4000	CONTRACTUAL EXPENSES	TAX LIEN SALE ADVERTISING		350	350
			LINE ITEM TOTAL	350	350
	DEPARTMENT TOTAL			350	350
					1362

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		C O D E :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER - P. DISANTO		110,459	110,459
		DEPUTY VILLAGE CLERK			
		VACATION & LONGEVITY		4,086	4,086
		LINE ITEM TOTAL		114,545	114,545
1100	PERSONNEL SERVICES P/T			-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	CUSTODIAL STAFF FOR ELECTIONS		300	300
		LINE ITEM TOTAL		300	300
2000	OFFICE EQUIPMENT				-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES (NOVUS, LASERFICHE, IRON MOUNTAIN)		6,200	6,200
		CONFERENCES, SEMINARS, TRAINING, MILEAGE & DUES		3,400	1,400
		LINE ITEM TOTAL		9,600	7,600
4200	SUPPLIES	OFFICE SUPPLIES		1,000	1,000
		EZ PASS		1,100	1,100
		TRANSFILE BOXES		500	500
		LINE ITEM TOTAL		2,600	2,600
4500	TELEPHONE	WIRELESS PHONE SERVICE		570	570
		LINE ITEM TOTAL		570	570
	DEPARTMENT TOTAL			127,615	125,615

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	L A W		C O D E :	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY - C. RASKOB		28,151	28,151
			LINE ITEM TOTAL	28,151	28,151
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT - RETAINER		55,000	55,000
		MGS - CERT, REAL PROPERTY, LITIGATION		25,000	25,000
		GENERAL CODE UPDATES		7,000	7,000
		OUTSIDE LEGAL COSTS - LITIGATION COSTS & OTHER		20,000	
			LINE ITEM TOTAL	107,000	87,000
4010	CONTRACTUAL LEGAL SERVICES	BOND SCHOENECK & KING - LABOR LAW ISSUES		45,000	40,000
			LINE ITEM TOTAL	45,000	40,000
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
	DEPARTMENT TOTAL			186,151	161,151
					1420

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER - D. O'CONNOR		171,907	171,907
		ASST. VILLAGE ENGINEER - R. WEGNER		112,200	112,200
		FIRE INSPECTOR - P. ANFITEATRO		69,497	69,497
		OFFICE MGR/PLANNING BOARD SEC. - R. ROSE		76,161	76,161
		VACATION & LONGEVITY		14,801	15,047
		LINE ITEM TOTAL		444,566	444,812
1100	PERSONNEL SERVICES P/T	SUMMER INTERN - \$11.80/HR AT 21 HRS/WEEK FOR 10 WEEKS		2,065	
		OFFICE ASSISTANT (X2)		45,864	45,864
		LINE ITEM TOTAL		47,929	45,864
1200	PERSONNEL SERVICES O/T	OVERTIME		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
2020	COMPUTER EQUIPMENT			3,600	3,600
		LINE ITEM TOTAL		3,600	3,600
4000	CONTRACTUAL EXPENSES	CARPET CLEANING		750	750
		ASSOCIATIONS AND MEMBERSHIPS		1,600	1,600
		COMPUTER SOFTWARE (GIS-ESRI)		2,500	2,500
		LASERFICHE (THREE USERS @ \$140/USER)		435	435
		EDUCATIONAL MATERIALS		100	100
		CONFERENCES, SEMINARS, TRAINING		2,000	450
		NYSBOC CONFERENCE		652	652
		NFPA (NATIONAL FIRE CODES)		1,400	1,400
		TAX MAPS (2)		300	300

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		C O D E :	A 1 4 4 0
		TRAIL MAPS		500	500
		GIS UTILITY MAP BOOKS		500	500
		CLOTHING ALLOWANCE (1)		400	400
		LINE ITEM TOTAL		11,137	9,587
4200	SUPPLIES	DIGITAL EQUIPMENT, SCANNERS		1,200	1,200
		COPIER PAPER/KITCHEN SUPPLIES		500	500
		FIELD EQUIPMENT/FIELD SUPPLIES		750	750
		OFFICE SUPPLIES		950	950
		PRINTER & PLOTTER SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		4,600	4,600
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		1,200	1,200
4420	COPIER MAINTENANCE/LEASING	CANON COPIER		2,160	2,160
		CANON WIDE FORMAT		1,476	1,476
		LINE ITEM TOTAL		3,636	3,636
4500	TELEPHONE	MOBILE PHONE SERVICE (X3)		1,800	1,800
		LINE ITEM TOTAL		1,800	1,800
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		2,150	2,150
		LINE ITEM TOTAL		2,150	2,150
	DEPARTMENT TOTAL			530,618	527,249
					1440

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	FLORESCENT BULB RECYCLING		200	200
		PEST CONTROL		625	625
		WATER TREATMENT FOR BOILER		960	960
		WINDOW WASHING CONTRACT		1,200	1,200
		OIL BURNER SERVICE		5,900	5,900
		FIRE EXTINGUISHER SERVICE		300	300
		FIRE AND SECURITY ALARM SYSTEM		15,300	15,300
		GENERATOR MAINTENANCE		800	800
		ELEVATOR MAINTENANCE CONTRACT		4,000	4,000
		AIR CONDITIONER - SERVICE CONTRACT		7,500	7,500
		ADOBE LICENSE (VILLAGE MANAGER)		200	200
		HANDICAP LIFT MAINT. CONTRACT		2,400	2,400
		GENERAL MAINTENANCE		755	755
		CLEANING SERVICE CONTRACT		25,000	25,000
			LINE ITEM TOTAL	65,140	65,140
4200	SUPPLIES	LIGHT BULBS		250	250
		PAPER PRODUCTS		2,400	2,400
		CLEANING SUPPLIES		700	700
		HARDWARE		1,500	1,500
			LINE ITEM TOTAL	4,850	4,850

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
4210	VEHICLE MAINTENANCE SUPPLIES	MISCELLANEOUS SUPPLIES		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4300	FUEL - NATURAL GAS	MUNICIPAL BUILDING		17,000	17,000
			LINE ITEM TOTAL	17,000	17,000
4301	FUEL - PROPANE	3 MUNICIPAL PLACE		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4310	FUEL - HEATING OIL	VILLAGE HALL		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4500	TELEPHONE EXPENSES				
			LINE ITEM TOTAL	-	-
4600	BUILDINGS & GROUNDS MAINTENANCE	GROUNDS MAINTENANCE/GENERAL REPAIRS		18,500	18,500
			LINE ITEM TOTAL	18,500	18,500
4700	EQUIPMENT REPAIRS	BOILER REPAIRS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4710	VEHICLE REPAIRS	BUILDING MAINTENANCE VEHICLE			
		POOL CAR REPAIR		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
	DEPARTMENT TOTAL			117,490	117,490
					1620

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC		93,132	93,132
		E. RODRIGUES - AUTOMOTIVE MECHANIC		86,032	86,032
		C. DERUBEIS - ASST. AUTOMOTIVE MECHANIC		83,062	83,062
		VACATION & LONGEVITY		8,764	8,764
		LINE ITEM TOTAL		270,990	270,990
1200	PERSONNEL SERVICES O/T	OVERTIME		40,000	40,000
		LINE ITEM TOTAL		40,000	40,000
2020	COMPUTER EQUIPMENT	NEW GARAGE		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING		1,500	1,500
		ALARM MONITORING		500	500
		OXYGEN.ACETYLENE TANK RENTAL		600	600
		CLOTHING ALLOWANCE (3 MEN @ \$450 EACH)		1,350	1,350
		HAZARDOUS WASTE REMOVAL		1,800	1,800
		GENERATOR MAINTENANCE		600	600
		SERVICE FURNACE		3,500	3,500
		FIRE EXTINGUISHERS		700	700
		SEMINARS		1,500	1,500
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)		400	400
		EXTERMINATOR SERVICE YEARLY		900	900
		SERVICE MANUALS (INTL, ALLDATA)		1,500	1,500
		CLEANING SERVICE		7,500	7,500
		TROUBLE CODE ANALYZER UPDATE		3,300	3,300
		PRESSURE WASHER SYSTEM		500	500
		AC SERVICE CONTRACT		2,500	2,500
		SUBSCRIPTION TO FORD WEBSITE		2,600	2,600
		CABLEVISION & INTERNET		3,100	3,100
		ELEVATOR MAINTENANCE		2,000	2,000
		GARAGE DOOR MAINTENANCE		1,000	1,000
		LINE ITEM TOTAL		37,350	37,350

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4200	SUPPLIES	LIGHT BULBS		500	500
		RESTROOM SUPPLIES		1,200	1,200
		OIL SPILL PROTECTION KITS		570	570
		FIRST AID SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		3,470	3,470
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS (ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS)		2,700	2,700
		NUTS, BOLTS, MISC. FASTENERS, ABRASIVES & CUTTING SUPPLIES		5,000	5,000
		LIGHTS, WIRE, SWITCHES, CONNECTORS		7,000	7,000
		TOOLS FOR SHOP, PROTECTIVE EQUIPMENT		4,250	4,250
		AEROSOLS (PENETRANTS, LUBE, PAINT)		2,000	2,000
		LINE ITEM TOTAL		20,950	20,950
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC		850	850
		LINE ITEM TOTAL		850	850
4310	FUEL - HEATING OIL	DPW GARAGE		25,000	25,000
		LINE ITEM TOTAL		25,000	25,000
4500	TELEPHONE EXPENSES	OFFICE PHONES - \$300 PER MONTH		2,880	2,880
		ELEVATOR PHONE LINES - \$155 PER MONTH		1,860	1,860
		GARAGE CELL PHONES - \$90 PER MONTH		1,080	1,080
		LINE ITEM TOTAL		5,820	5,820
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS		9,000	9,000
		LINE ITEM TOTAL		9,000	9,000
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4710	VEHICLE REPAIRS	SERVICE TRUCK & MISC. BODY REPAIRS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		150,000	140,000
			LINE ITEM TOTAL	150,000	140,000
	DEPARTMENT TOTAL			567,430	557,430
					1640

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1 6 5 0
2000	EQUIPMENT	IT UPGRADES		7,600	7,600
			LINE ITEM TOTAL	7,600	7,600
4000	CONTRACTUAL EXPENSES	WSG MANAGED SERVICES - NETWORK (80%)		36,499	36,499
		BACKUP SERVER OFFSITE (80%)		6,379	6,379
		NETWORK ASSISTANCE - POLICE DEPT		11,946	11,946
		CABLEVISION		4,214	4,214
		DOMAIN RENEWAL		400	400
			LINE ITEM TOTAL	59,439	59,439
4400	ENERGY	NEW YORK POWER AUTHORITY		140,211	140,211
		VILLAGE ENERGY EFFICIENCY INITIATIVES		5,000	5,000
			LINE ITEM TOTAL	145,211	145,211
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS(70%)		10,850	10,850
		PITNEY BOWES MAILING MACH. LEASE		1,953	1,953
		BULK MAIL PERMIT		235	235
			LINE ITEM TOTAL	13,038	13,038
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (80%)		8,851	8,851
			LINE ITEM TOTAL	8,851	8,851
4500	TELEPHONE	ALL TELEPHONE EXPENSES (80%)			
		CABLEVISION LIGHTPATH		5,712	5,712
		VERIZON LANDLINES		11,520	11,520
		OOMA OFFICE		6,720	6,720
				23,952	23,952
	DEPARTMENT TOTAL			258,091	258,091
					1650

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK - D. DERUGGIERO		73,791	73,791
		SENIOR OFFICE ASST. (AUTO SYS) - A. CRUZ		65,814	65,814
		OFFICE ASST. (AUTO SYS) - M. DELLA CARPINI LEDDA		65,814	65,814
		VACATION & LONGEVITY		7,526	7,526
		LINE ITEM TOTAL		212,945	212,945
1100	PERSONNEL SERVICES P/T	PART TIMER		2,000	
		LINE ITEM TOTAL		2,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
2020	COMPUTER EQUIPMENT	COMPUTER		1,150	1,150
		LINE ITEM TOTAL		1,150	1,150
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (80%)		46,200	46,200
		CLOTHING ALLOWANCE (3 @ \$400 EACH)		1,200	1,200
		FOLDING MACHINE SERVICE (80%)		348	348
		LASERFICHE		125	125
		TRAINING		300	300
		LINE ITEM TOTAL		48,173	48,173
4200	SUPPLIES	OFFICE SUPPLIES		2,000	2,000
		PRINTER SUPPLIES		2,000	2,000
		LINE ITEM TOTAL		4,000	4,000
	DEPARTMENT TOTAL			269,768	267,768
					1680

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A 1 9 1 0 - 1 9 8 0	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (80%)		292,000	292,000
		HEALTH CARE CONSULTING		4,500	4,500
		DEFENSIVE DRIVING			
		EMPLOYEE FIDELITY BOND		6,783	6,783
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		8,855	8,855
		FLOOD INSURANCE - BLACK ROCK PARK		5,089	5,089
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,187	2,187
		FLOOD INSURANCE - GARAGE/OFFICE		-	-
			LINE ITEM TOTAL	319,414	319,414
1920.4000	MUNICIPAL DUES - CONTRACTUAL	ALL DUES RELATIVE TO VILLAGE		4,375	1,875
		HUDSON VALLEY GATEWAY CHAMBER		275	275
		NYCOM		3,732	3,732
		INTERNATIONAL PARKING INSTITUTE		600	600
			LINE ITEM TOTAL	8,982	6,482
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		2,000	
			LINE ITEM TOTAL	2,000	-
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT	VARIOUS SURVEYING PROJECTS		10,000	
			LINE ITEM TOTAL	10,000	-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY TAXES FOR DPW GARAGE		13,600	13,600
		OSSINING SEWER DISTRICT TAXES		15,390	15,390
			LINE ITEM TOTAL	28,990	28,990
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	50,000
			LINE ITEM TOTAL	50,000	50,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		28,786	28,094
			LINE ITEM TOTAL	28,786	28,094
	DEPARTMENT TOTAL			448,172	432,980
					1980

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		C O D E :	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		200,000	200,000
					-
			LINE ITEM TOTAL	200,000	200,000
	DEPARTMENT TOTAL			200,000	200,000
					1990

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF R. HARPER		172,585	172,585
		LT. J. NIKITPOULOS		149,191	149,191
		DETECTIVE/SGT - J. SMITH		145,639	145,639
		SGT - E. SEYMOUR		136,166	136,166
		SGT - D. TURNER		136,166	136,166
		SGT - A. TRAMAGLINI		136,166	136,166
		SGT -M. LEUZZI		136,166	136,166
		SGT - C VELARDO		136,166	136,166
		DETECTIVE - T. LEONARD		130,246	130,246
		PO - 1 GRADE - D. GARRIDO		118,405	118,405
		PO - 1 GRADE - J. ROPER		118,405	118,405
		PO - 1 GRADE - T. LEVINS		118,405	118,405
		PO - 1 GRADE - E. PETERMAN		118,405	
		PO - 1 GRADE - M. A. DELLADONNA		118,405	118,405
		PO - 1 GRADE - K. WARD		118,405	118,405
		PO - 1 GRADE - M. FIELDING		118,405	118,405
		PO - 3 GRADE - J DAVIS		78,272	78,272
		PO - 3 GRADE - D RODRIGUEZ		78,272	78,272
		PO - 4 GRADE - N DITOMASSO		71,934	71,934
		PO - 4 GRADE - J BROUGHAL		71,934	71,934
		PO - 4 GRADE - E. JANDRES		71,934	71,934
		PO - 5 GRADE - VACANT			65,595
		NIGHT DIFFERENTIAL		8,924	8,924
		VACATION, LONGEVITY & HOLIDAY		218,233	212,919
		LINE ITEM TOTAL		2,706,833	2,648,710
1200	PERSONNEL SERVICES O/T	OVERTIME		220,000	220,000
		LINE ITEM TOTAL		220,000	220,000
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME		45,000	45,000
		LINE ITEM TOTAL		45,000	45,000
1230	POLICE TRAINING O/T	TRAINING OVERTIME		60,000	60,000
		LINE ITEM TOTAL		60,000	60,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1240	POLICE D.A.R.E. & YOUTH PROGRAMS O/T			20,000	-
			LINE ITEM TOTAL	20,000	-
1250	PATROL BOAT O/T			35,000	35,000
			LINE ITEM TOTAL	35,000	35,000
1260	BICYCLE PATROL O/T			8,000	
			LINE ITEM TOTAL	8,000	-
2000	EQUIPMENT	HEADQUARTERS CHAIRS		1,700	1,700
			LINE ITEM TOTAL	1,700	1,700
2020	COMPUTER EQUIPMENT	ID PRINTER & SOFTWARE PROGRAM		4,050	4,050
			LINE ITEM TOTAL	4,050	4,050
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		7,200	7,200
		TRAINING & SEMINARS		9,500	7,500
		DIVE TEAM MAINTENANCE AND TRAINING		2,500	2,500
		INTERVIEW ROOM RECORDING		2,450	2,450
		RECERTIFICATION OF BREATHALYZER		1,000	1,000
		LAW BOOKS COLE INDEX		2,000	2,000
		SOFTWARE CONTRACT IMPACT		9,053	9,053
		IT SERVICES AND HARDWARE MAINTENANCE		1,400	1,400
		EMAIL HOSTING		1,728	1,728
		ASSOCIATION DUES		1,625	1,625
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		4,000	4,000
		POLICE VEHICLES INSPECTION		555	555
		PATROL BOAT MAINTENANCE		2,000	2,000
		CABLEVISION & TLO		1,960	1,960
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	1,520
		RICI ANNUAL MAINTENANCE & LICENSES		5,060	5,060
		INVESTIGATION		2,000	2,000
			LINE ITEM TOTAL	55,551	53,551

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (LEUZZI , TRAMAGLINI, & TURNER)		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4200	SUPPLIES	PRINTER TONER & SUPPLIES		2,300	2,300
		MEDIA & PHOTO SUPPLIES		800	800
		CRIME SCENE SUPPLIES		1,000	1,000
		MISC. PAPER AND ENVELOPES ETC		1,800	1,800
		ROAD SUPPLIES		1,200	1,200
		ALCO SENSER BREATHALYZER SUPPLIES		500	500
		DEFIBRILLATOR PADS & BATTERIES		1,500	1,500
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,500	2,500
		AMMUNITION, TARGETS AND SUPPLIES		6,500	6,500
		FIRST AID SUPPLIES		2,000	2,000
		DIVE TEAM SUPPLIES		1,200	1,200
		OXYGEN REFILLS		600	600
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,700	1,700
		PATROL BOAT SUPPLIES		900	900
		REPLACEMENT FLASHLIGHTS & BATTERIES		500	500
		MASKS, CARTRIDGES, POUCHES, ETC		1,700	1,700
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,200	1,200
		TASER REPLACEMNT PARTS & SUPPLIES		2,500	2,500
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	1,150
		BICYCLE PATROL SUPPLIES		700	700
			LINE ITEM TOTAL	32,250	32,250
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE SUPPLIES & MAINTENANCE		9,500	9,500
			LINE ITEM TOTAL	9,500	9,500
4260	UNIFORMS	CLOTHING ALLOWANCE (21 AT \$900 EACH)		18,900	18,900
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	2,000
		CLEANING ALLOWANCE (21 AT \$800 EACH)		16,800	16,800
			LINE ITEM TOTAL	37,700	37,700

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
4420	COPIER MAINTENANCE/LEASING	COPIER LEASE & SERVICE CONTRACT		2,200	2,200
			LINE ITEM TOTAL	2,200	2,200
4500	TELEPHONE	MOBILE PHONES & HOTSPOTS		7,880	7,880
			LINE ITEM TOTAL	7,880	7,880
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		4,250	
			LINE ITEM TOTAL	4,250	-
4730	RADIO REPAIRS	RADIO REPAIRS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			3,278,414	3,186,041
					3120

[illegible]

APPROPRIATIONS

[illegible]

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	65,814
		VACATION & LONGEVITY		2,298	2,298
			LINE ITEM TOTAL	68,112	68,112
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS, PARK RANGERS, NIGHT SECURITY (6,000)		110,800	104,800
			LINE ITEM TOTAL	110,800	104,800
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
			LINE ITEM TOTAL	400	400
4200	SUPPLIES	VARIOUS SUPPLIES		600	600
			LINE ITEM TOTAL	600	600
4260	UNIFORMS	CROSSING GUARDS		1,600	1,600
		PARKRANGERS		1,400	1,400
			LINE ITEM TOTAL	3,000	3,000
	DEPARTMENT TOTAL			187,912	181,912
					3189

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	6,000
		TRAFFIC CONSULTANT		5,000	
		REPAIR TO TRAFFIC SIGNALS		2,000	2,000
			LINE ITEM TOTAL	13,000	8,000
4200	SUPPLIES	PAINT PARKING SPACES		1,000	1,000
		HOT TAPE CROSSWALKS & STOP BARS		2,000	2,000
		TRAFFIC & PARKING SIGNS		3,500	3,500
		STREET SIGNS, POLES AND HARDWARE		2,000	2,000
			LINE ITEM TOTAL	8,500	8,500
	DEPARTMENT TOTAL			23,500	18,500
					3310

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$16/HR FOR 910 HRS)		14,560	14,560
				-	
			LINE ITEM TOTAL	14,560	14,560
1200	PERSONNEL SERVICES O/T			1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT	RADIOS/PAGERS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2020	COMPUTER EQUIPMENT			-	
				-	-
4000	CONTRACTUAL EXPENSES	PRINTING / COPYING		500	500
		FIREHOUSE SOFTWARE UPDATES		3,800	3,800
		GENERATOR MAINTENANCE		2,500	2,500
		ALARM SYSTEM		4,250	4,250
		APPARATUS/HOSE/LADDER TESTING (ANNUAL NFPA REQ.)		6,300	6,300
		SCOTT AIR PAK COMPRESSOR ANNUAL MAINTENANCE		7,500	7,500
		TECHNOLOGY REFLECTIONS (DEPARTMENT WEBSITE)		1,500	1,500
		LOOSELEAF SUBSCRIPTION		25	25
		ASSOCIATION DUES/MEMBERSHIPS		350	350
		HOOD SYSTEMS		690	690
		ELEVATOR INSPECTIONS		7,500	7,500
		CABLEVISION		800	800
		LOSAP/ NYFIRS CLERK \$125 PER MONTH		1,500	1,500
		PEST CONTROL		500	500
		PENFLEX - ADMINISTRATOR FSA PROGRAM		3,050	3,050
		GARAGE DOOR MAINTENANCE		2,000	2,000
			LINE ITEM TOTAL	42,765	42,765

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4030	ADMIN AND OUTREACH	RECRUITMENT			-
			LINE ITEM TOTAL	-	-
4070	TRAINING	EVOC, CPR, FIRST AID, WATER RESCUE, LIVE FIRE TRAINING, & RELATED REFRESHMENTS/REHABILITATION SUPPLIES		20,000	20,000
			LINE ITEM TOTAL	20,000	20,000
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS COMMUNITY EDUCATION/FIRE FAIR		6,500	6,500
			LINE ITEM TOTAL	6,500	6,500
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES		3,400	3,400
			LINE ITEM TOTAL	3,400	3,400
4201	SUPPLIES - FIRE HOSE	500 FT 2 1/2 INCH 400 FT 3 INCH 900 FT 1 3/4 INCH 800 FT 5 INCH		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4202	SUPPLIES-RETENTION	SUPPLIES/REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		12,000	12,000
			LINE ITEM TOTAL	12,000	12,000
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES- APPARATUS	EXTINGUISHERS		560	560
		ICE RESCUE SUITS-MUSTANG		1,100	1,100
		REPLACE HANDLIGHT		1,000	1,000
		PARA TECH STRUTS R-18		8,000	8,000
		CHAIN SAW BLADES		2,500	2,500
		WOOD FOR CRIBBING		2,500	2,500
		LIFT TAILGATE FOR U-14		4,000	4,000
		MISC. HAND TOOLS, WEBBING		2,000	2,000
		LINE ITEM TOTAL		21,660	21,660
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		5,400	5,400
		LINE ITEM TOTAL		5,400	5,400
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		3,500	3,500
		LINE ITEM TOTAL		3,500	3,500
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		5,000	5,000
		LINE ITEM TOTAL		5,000	5,000
4260	UNIFORMS & UNIFORM EQUIPMENT	10 SETS INTERIOR TURNOUT GEAR		42,600	42,600
		REPLACEMENT OF DAMAGED GEAR		11,500	11,500
		LINE ITEM TOTAL		54,100	54,100
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		7,500	7,500
		LINE ITEM TOTAL		7,500	7,500
4280	SUPPLIES - HOUSE	LED LIGHTING & BLINDS		4,725	4,725
		LED LIGHTS FOR GEAR LOCKERS		150	150
		CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,000	4,000
		LINE ITEM TOTAL		8,875	8,875

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		18,000	18,000
			LINE ITEM TOTAL	18,000	18,000
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		6,180	6,180
			LINE ITEM TOTAL	6,180	6,180
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		16,700	16,700
		HVAC & LAWN MAINTENANCE		3,300	3,300
			LINE ITEM TOTAL	20,000	20,000
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		10,000	10,000
			LINE ITEM TOTAL	10,000	10,000
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		11,000	11,000
			LINE ITEM TOTAL	11,000	11,000
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		114,879	114,879
			LINE ITEM TOTAL	114,879	114,879
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		80,511	80,511
			LINE ITEM TOTAL	80,511	80,511

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	OSHA REQ. HEPATITIS B VACCINATIONS			
		TB IMMUNIZATION			
		MEMBER PHYSICALS (NFPA/OSHA REQUIRED)			
		HEALTH & SAFETY PROGRAM		22,000	22,000
		NEW CANCER INSURANCE		9,500	9,500
		LINE ITEM TOTAL		31,500	31,500
	DEPARTMENT TOTAL			606,330	606,330
					3410

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL		CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES			-	
		LINE ITEM TOTAL		-	
1200	PERSONNEL O/T			1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE		750	750
		DEER CARCASS & ANIMAL REMOVAL COSTS		2,400	2,400
		HOUSING OF ANIMALS		1,500	1,500
		TRAINING/ RE-CERTIFICATION		250	250
		VETERINARIAN SERVICES		300	300
		LINE ITEM TOTAL		5,200	5,200
4200	SUPPLIES	ANIMAL CONTROL POLE		200	200
		DOG TAGS & STICKERS		200	200
		LINE ITEM TOTAL		400	400
4210	VEHICLE MAINTENANCE SUPPLIES	PARTS FOR DOG VEHICLE		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	FORD EXPLORER			
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			7,600	7,600
					3510

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		C O D E :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,100	5,100
			LINE ITEM TOTAL	5,100	5,100
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	300
			LINE ITEM TOTAL	300	300
	DEPARTMENT TOTAL			5,400	5,400
					4020

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1000	PERSONAL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONAL SERVICES P/T				
			LINE ITEM TOTAL	-	-
1200	PERSONAL SERVICES O/T				
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OXYGEN		2,000	2,000
		IAR		800	800
		FOOD-DRILLS, STANDBYS, EMERG, ETC		800	800
		CABLEVISION		359	359
		DEFIBRILLATOR MAINTENANCE - LP1000-GENERATOR MAINTENANCE		2,800	2,800
		CLINICAL CLEAN		700	700
		ESO SOLUTIONS INC.		4,200	4,200
			LINE ITEM TOTAL	11,659	11,659
4020	FLY CAR / PAID EMS	FLY CAR		132,600	132,600
		PAID EMT		215,000	215,000
			LINE ITEM TOTAL	347,600	347,600
4030	ADMIN AND OUTREACH	YOUTH CORP - BOY SCOUTS		2,000	2,000
		RECRUITMENT		500	500
			LINE ITEM TOTAL	2,500	2,500
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,500	1,500
		EDUCATIONAL CONFERENCES		1,000	1,000
			LINE ITEM TOTAL	2,500	2,500

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION OF OFFICERS	INSTALLATION OF OFFICERS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4110	EMS - PUBLIC ED	HANDOUTS AND EDUCATIONAL MATERIALS / PUBLICITY			
			LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	SUPPLIES FOR RECORDKEEPING & EMS REPORTING		500	500
			LINE ITEM TOTAL	500	500
4210	VEHICLE MAINTENANCE SUPPLIES	MECHANIC ACCOUNT		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4220	SUPPLIES - VEHICLES/TRUCKS			-	
			LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES			
		DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4240	SUPPLIES - HOUSE	HOUSE CLEANING SUPPLIES		-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENTS AND NEW UNIFORMS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4300	EMS - NATURAL GAS			-	
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE	FOR GENERATOR		350	350
			LINE ITEM TOTAL	350	350
4310	FUEL - HEATING OIL	EMS HOUSE		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	WIRELESS SERVICE FOR VEHICLES		1,880	1,880
			LINE ITEM TOTAL	1,880	1,880
4600	BUILDINGS & GROUND MAINTENANCE	APPLIANCES,CEILING TILES, AND CLEANING SUPPLIES		5,150	5,150
			LINE ITEM TOTAL	5,150	5,150
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4730	RADIO	COMMUNICATIONS EQUIPMENT		5,250	5,250
			LINE ITEM TOTAL	5,250	5,250
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		9,788	9,788
			LINE ITEM TOTAL	9,788	9,788
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS			
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			412,177	412,177
					4540

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT - F. BALBI		164,424	164,424
		GENERAL FOREMAN - S. MARSH		112,934	112,934
		ASST. GENERAL FOREMAN - M. ESPOSITO		100,899	100,899
		ASST. GENERAL FOREMAN - J. BOUCHARD		100,899	100,899
		DATA ENTRY - J. HANNIGAN		75,218	75,218
		VACATION & LONGEVITY		19,192	19,192
		LINE ITEM TOTAL		573,565	573,565
1100	PERSONNEL SERVICES P/T	P/T OFFICE ASSISTANT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
1200	PERSONNEL SERVICES O/T			15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
2020	COMPUTER EQUIPMENT	COMPUTERS		300	300
		LINE ITEM TOTAL		300	300
4000	CONTRACTUAL EXPENSES	REIMBURSEMENT - CDL LICENSES		300	300
		SEMINAR, MEETINGS, NYCOM, LICENSES & PROFESSIONAL ORGNTZN		5,000	3,000
		OSHA TRAINING/DRUG TEST		6,000	6,000
		ADOBE LICENSE (SOPW AND GENERAL FOREMAN)		400	400
		UNIFORM/CLOTHING ALLOWANCE		1,300	1,300
		COMPUTER MAINTENANCE		475	475
		LINE ITEM TOTAL		13,475	11,475

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
4200	SUPPLIES	MISC. OFFICE SUPPLIES		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, PLUGS, FILTERS, ETC.		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4420	COPIER LEASE/MAINTENANCE			3,600	3,600
			LINE ITEM TOTAL	3,600	3,600
4500	TELEPHONE	WIRELESS PHONE SERVICE (\$225/MONTH)		2,700	2,700
			LINE ITEM TOTAL	2,700	2,700
4710	VEHICLE REPAIRS	REPAIRS - SUPT. VEHICLE		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4730	RADIO REPAIRS	ALL VEHICLES RADIO REPAIRS		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
	DEPARTMENT TOTAL			619,140	617,140
					5010

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	STEVEN DOMINELLO - HMEO		86,032	86,032
		RON MARTINSON - HMEO		86,032	86,032
		JOSEPH KEMPTER - HMEO		86,032	86,032
		JOHN O'BRIEN - MEO		83,062	83,062
		MEO - JASON GORDINEER		83,062	83,062
		CHRIS M. ANTONECCHIA - MEO		83,062	83,062
		MICHAEL WILCHER - MEO		83,062	83,062
		BRIAN SENNO - MAINTENANCE WORKER		76,499	76,499
		ROBERT BELLO - SKILLED LABORER		78,688	78,688
		JASON GORDINEER - SKILLED LABORER		78,688	
		ANDREW RACIOPPO - SKILLED LABORER		78,688	78,688
		DOMENIC CASSESE - SKILLED LABORER		78,688	78,688
		ERASMO CIAVOLINO - SKILLED LABORER		78,688	78,688
		JULIO REYES - SKILLED LABORER		78,688	78,688
		JOHN MARTIN - LABORER		65,565	65,565
		SEBASTIAN DELMONTE - LABORER		65,565	65,565
		ANDREW BERLEW - LABORER		56,494	56,494
		ROBERT ZATTOLA - LABORER		61,027	61,027
		JOSEPH KOCH - LABORER		61,027	61,027
		FREDY ALONZO-JULIAN			56,494
		VACATION & LONGEVITY		53,788	51,148
		LINE ITEM TOTAL		1,502,437	1,477,603
1100	PERSONNEL SERVICES P/T	GARBAGE BASKET REMOVAL THROUGHOUT VILLAGE			
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	VARIOUS		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (19 MEN AT \$450 EACH)		8,550	8,550
		SCHOOLS & TRAINING		900	900
		NYS INSPECTIONS (20 VEHICLES @ \$35 EACH)		700	700
		JOINT & CRACK FILLING		5,000	5,000
		FIRE EXTINGUISHERS		600	600
		LINE ITEM TOTAL		15,750	15,750
4200	SUPPLIES	SAFETY & WATERPROOF CLOTHING		2,400	2,400
		BLACKTOP, SAND, FILL, ITEM #4		19,000	19,000
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	9,800
		LINE ITEM TOTAL		31,200	31,200
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, ETC (90% OF DPW)		17,000	17,000
		LINE ITEM TOTAL		17,000	17,000
4500	TELEPHONE	WIRELESS TELEPHONE SERVICE			
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS			30,000	30,000
		LINE ITEM TOTAL		30,000	30,000
4710	VEHICLE REPAIRS	BUCKET TRUCK INSPECTIONS & CERTIFIED REPAIRS		4,700	4,700
		LINE ITEM TOTAL		4,700	4,700
	DEPARTMENT TOTAL			1,611,087	1,586,253
					5110

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS		CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	SUMMER HELP EMPLOYEES & LITTER PICK UP EMPLOYEES		22,200	18,000
			LINE ITEM TOTAL	22,200	18,000
1200	PERSONNEL SERVICES O/T	OVERTIME			
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL		700	700
			LINE ITEM TOTAL	700	700
4210	VEHICLE MAINTENANCE SUPPLIES	EQUIPMENT PARTS - WEED CUTTER, LAWN MOWERS, LG TRACTOR CUTTING HEADS		1,300	1,300
			LINE ITEM TOTAL	1,300	1,300
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS AND OTHER EQUIPMENT		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4710	VEHICLE REPAIRS				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			26,700	22,500
					5140

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S N O W R E M O V A L		C O D E :	A 5 1 4 2
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME	LINE ITEM TOTAL	60,000	60,000
2000	EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR		5,000	5,000
		WEATHER SERVICE CONTRACT		1,900	1,900
			LINE ITEM TOTAL	6,900	6,900
4200	SUPPLIES	SALT, MAG CHLORIDE/LIQUID	LINE ITEM TOTAL	130,000	120,000
4210	VEHICLE MAINTENANCE SUPPLIES	SALT SPREADER AND PLOW TRUCK TIRES, CHAINS, CUTTING EDGES, HOSES, ETC.	LINE ITEM TOTAL	7,000	7,000
4710	VEHICLE REPAIRS				
		WELDING & OTHER REPAIRS TO SANDERS & PLOWS	LINE ITEM TOTAL	15,000	15,000
	DEPARTMENT TOTAL			218,900	208,900
					5142

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING		CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	REPLACE DAMAGED LIGHTS & POSTS		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4200	SUPPLIES	BULBS (PHOTO CELLS, GLASS)			
		HARDWARE - SERVICING STREET LIGHTS (LED BULBS)		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			8,000	8,000
					5182

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		C O D E :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	
					5183

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE :	A 5 6 5 0
1000	PERSONNEL SERVICES	PARKING MANAGER/DEPUTY CLERK - K. GILLIGAN		77,691	77,691
		PEO - L. SORENSON		58,794	58,794
		VACATION & LONGEVITY		6,437	6,437
		LINE ITEM TOTAL		142,922	142,922
1100	PERSONNEL SERVICES P/T	PARKING LOT ENFORCEMENT OFFICERS (X5)		115,000	115,000
		LINE ITEM TOTAL		115,000	115,000
1200	PERSONNEL SERVICES O/T	OVERTIME		25,000	25,000
		LINE ITEM TOTAL		25,000	25,000
2020	COMPUTER EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	RENTAL - HARMON PARKING LOT		1,320	1,320
		RENTAL - HOLY NAME PARKING LOT		2,650	2,650
		RENTAL - NYS DOT PARKING LOT		5,232	5,232
		RENTAL - ASBURY CHURCH PARKING LOT		4,000	4,000
		CORTLANDT TANK SERVICE		1,500	1,500
		SNOW REMOVAL SERVICE		7,000	7,000
		CONFERENCES, SEMINARS, MEETINGS		5,000	1,500
		MTA PIPE EASEMENT FEE		350	350
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,576	8,576
		ALARM SYSTEM		500	500
		PAYSTATION SYSTEM		3,300	3,300
		PARKMOBILE SOFTWARE CONTRACT		24,000	24,000
		PARKING LOT MAP HOSTING		2,000	2,000
		LASERFICHE (2 AT \$125 EACH)		250	250
		CLEANING CONTRACT		1,200	1,200
		SECURE WATCH SOFTWARE SERVICE		500	500
		CABLEVISION		750	750
		CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		68,528	65,028

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		C O D E :	A 5 6 5 0
4200	SUPPLIES	TRAFFIC SIGNS		1,500	1,500
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING DECALS		1,800	1,800
		PAY STATION PAPER		3,500	3,500
		COMPLUS HANDHELD PAPER		2,000	2,000
		OFFICE SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		9,800	9,800
4210	VEHICLE MAINT. SUPPLIES			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4260	UNIFORMS			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4500	TELEPHONE	WIRELESS PHONE & HOTSPOT SERVICE		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
4600	BUILDINGS & GROUNDS MAINTENANCE	PARKING LOT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4710	VEHICLE REPAIRS	PARKING LOT ENFORCEMENT VEHICLES		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
	DEPARTMENT TOTAL			372,250	368,750
					5650

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		C O D E :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	CABLE ACCESS COORDINATOR		24,180	19,344
			LINE ITEM TOTAL	24,180	19,344
2000	EQUIPMENT	CABLE STUDIO EQUIPMENT		500	500
			LINE ITEM TOTAL	500	500
2020	COMPUTER EQUIPMENT	COMPUTER		1,150	1,150
			LINE ITEM TOTAL	1,150	1,150
4000	CONTRACTUAL EXPENSES	VILLAGE WEBSITE HOSTING		4,200	4,200
		PRINTING & MAILING OF NEWSLETTERS		5,000	5,000
		EMAIL HOSTING		2,600	2,600
		CODE RED CONTRACT		5,408	5,408
		WEBSTREAMING - EARTHCHANNEL		4,995	4,995
		SEAMLESSDOCS SUBSCRIPTION		2,475	2,475
		ARCHIVESOCIAL SUBSCRIPTION & SOCIAL MEDIA BOOSTS		3,000	3,000
			LINE ITEM TOTAL	27,678	27,678
4200	SUPPLIES	BATTERIES FOR MICROPHONES		250	250
			LINE ITEM TOTAL	250	250
	DEPARTMENT TOTAL			53,758	48,922
					6410

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
1000	PERSONNEL SERVICES	REC. SUPERVISOR - M. DUNCAN		93,186	93,186
		REC. ASSISTANT - D. LOPANO		65,814	65,814
		VACATION & LONGEVITY		6,687	6,687
		LINE ITEM TOTAL		165,687	165,687
1100	PERSONNEL SERVICES P/T	OFFICE ASST.		15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
1200	PERSONNEL SERVICES O/T			13,000	13,000
		LINE ITEM TOTAL		13,000	13,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	REPLACEMENT DESKTOP COMPUTER		1,150	1,150
		LINE ITEM TOTAL		1,150	1,150
4000	CONTRACTUAL EXPENSES	DEPARTMENTAL BROCHURES (3)		1,200	1,200
		TRAINING/CONFERENCES		1,500	750
		RECTRAC SOFTWARE MAINTENANCE		3,000	3,000
		W.R.A.P.S. MEETINGS		200	200
		UNIFORM ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		6,300	5,550
4200	SUPPLIES	PAPER & MISC. OFFICE SUPPLIES		2,000	2,000
		PHOTO I.D. SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPIER		4,500	4,500
			LINE ITEM TOTAL	4,500	4,500
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		780	780
			LINE ITEM TOTAL	780	780
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	209,417	208,667

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
1100	PERSONNEL SERVICES P/T	SUMMER HELP		16,800	
			LINE ITEM TOTAL	16,800	-
1200	PERSONNEL SERVICES O/T				
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM MONITORING		2,720	2,720
		GRASS/TURF CUTTING CONTRACT		46,400	46,400
		FIELD FERTILIZATION		18,070	18,070
		PORT-O-SANS RENTAL		5,910	5,910
		DUCK POND AERATION SYSTEM		2,950	2,950
		PHRAGMITES/KNOTWEED TREATMENT		8,000	8,000
		CYC CATHODIC PROTECTION ANNUAL INSPECTION		750	750
			LINE ITEM TOTAL	84,800	84,800
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		25,000	19,000
		FIELD WORK		9,500	6,000
		FIBAR PLAYGROUND SURFACING		1,500	1,500
		PLAY EQUIPMENT		3,500	3,500
			LINE ITEM TOTAL	39,500	30,000
4200	SUPPLIES	COMMUNITY ROOM SUPPLIES		5,400	5,400
		PARK SIGNS		2,500	2,500
		CROTON LANDING BATHROOM SUPPLIES		1,500	1,500
		PAINT & PLAY EQUIPMENT		2,000	2,000
		ADVERTISING: CONCERTS, FAM. ENT.		700	
			LINE ITEM TOTAL	12,100	11,400

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4300	PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA HOUSE		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	3,000
		IRETECH IRRIGATION		3,000	3,000
			LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
	DEPARTMENT TOTAL			167,200	140,200

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)		42,000	42,000
		PARKS & PLAYGROUND (SENASQUA)		14,200	14,200
			LINE ITEM TOTAL	56,200	56,200
1200	PERSONNEL SERVICES O/T	OVERTIME		40,000	27,600
			LINE ITEM TOTAL	40,000	27,600
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)		8,100	8,100
		SCHOOL DISTRICT CUSTODIAL FEES		2,000	2,000
		SUMMER MOVIES		1,600	400
		SCHOOL BREAK PROGRAMS		10,000	10,000
		SENASQUA CONCERTS		6,000	
		COSTUME RENTALS & CLEANING		200	200
			LINE ITEM TOTAL	27,900	20,700
4200	SUPPLIES	SPECIAL EVENTS - TROPHIES, REFRESHMENTS, ETC.		1,500	1,500
		ATHLETIC SPORTS EQUIPMENT		7,000	7,000
			LINE ITEM TOTAL	8,500	8,500
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4500	TELEPHONE	LANDLINE FOR CAMP		360	360
			LINE ITEM TOTAL	360	360
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	DEPARTMENT TOTAL			135,960	116,360

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	HARBOR MASTER		8,500	8,500
		DOCK AIDES		1,700	1,700
		DIRECTOR		13,700	13,700
		LIFEGUARDS & WSI		56,600	56,600
		GATE ATTENDANTS - SILVER LAKE		5,500	5,500
			LINE ITEM TOTAL	86,000	86,000
1200	PERSONNEL SERVICES O/T			250	250
			LINE ITEM TOTAL	250	250
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CPR TRAINING & COUNTY HEALTH PERMITS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4140	PLAYGROUND EQUIPMENT & GROUNDS				
			LINE ITEM TOTAL	-	
4200	SUPPLIES	BOAT BASIN-PERMITS, STICKERS, BASIN/DOCKS		1,325	1,325
		WOOD,MOORING TAGS BUOYS,		800	800
		GRAVEL FOR BOAT BASIN AREA		550	550
		SWIMMING-PERMIT STICKERS,FIRST AID SUPP		600	600
		GUARD SHIRTS, SUITS, BATHROOM SUPPL., MISC.		3,225	3,225
			LINE ITEM TOTAL	6,500	6,500
4700	EQUIPMENT REPAIRS	BOAT BASIN - DOCKS		1,000	1,000
		SAFETY LINES, RESCUE EQUIPMENT		900	900
		MISC. REPAIRS - DOCKS, RAILS, SUNFISH RACKS		2,200	2,200
			LINE ITEM TOTAL	4,100	4,100

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
	DEPARTMENT TOTAL			98,850	98,850

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DIRECTOR		27,500	27,500
		COUNSELORS		58,000	58,000
		BUS DRIVERS		8,000	8,000
		ARTS/CRAFTS SPECIALISTS		7,000	7,000
		TEEN PROGRAM CHAPERONES		5,000	5,000
			LINE ITEM TOTAL	105,500	105,500
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TRIP ADMISSIONS		5,775	5,775
		DAY CAMP/TINY TOTS/TEENS, ENTERTN, FIRST AID CERTF		3,000	3,000
		POOL USE / LIFEGUARDS		4,000	4,000
		BACKGROUND CHECKS		1,000	1,000
		ICE CREAM VENDOR		2,500	2,500
		CABLEVISION		325	325
			LINE ITEM TOTAL	16,600	16,600
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	
			LINE ITEM TOTAL	-	
4200	SUPPLIES	TEEN PROGRAM REFRESHMENTS, AWARDS, T-SHIRTS		600	600
		DAY CAMP - ARTS & CRAFTS, SPORTS EQUIPMENT		1,900	1,900
		FIRST AID		700	700
		STAFF & CAMPER SHIRTS		2,800	2,800
		TINY TOTS - ARTS & CRAFTS, GAMES, ETC.		1,000	1,000
			LINE ITEM TOTAL	7,000	7,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	
4700	VEHICLE REPAIRS / EQUIPMENT			-	
			LINE ITEM TOTAL	-	
	DEPARTMENT TOTAL			129,100	129,100

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P/T	VARIOUS		-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VARIOUS		3,000	2,000
			LINE ITEM TOTAL	3,000	2,000
4200	SUPPLIES	FILM, STATIONARY, ACID FREE BINDERS, STORAGE MATERIALS FOR RECORDS & PHOTOGRAPHS		4,000	3,000
			LINE ITEM TOTAL	4,000	3,000
	DEPARTMENT TOTAL			7,000	5,000
					7510

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CELEBRATIONS		CODE :	A 7 5 5 0
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	9/11 MEMORIAL		2,000	2,000
		TREE AND MENORAH LIGHTING		1,500	1,500
		SUMMERFEST(DPW & POLICE)		22,000	
			LINE ITEM TOTAL	25,500	3,500
4000	CONTRACTUAL EXPENSES	SUMMERFEST BANDS		2,000	
		ANNUAL CELEBRATION - BOARDS & COMMITTEES		5,000	2,000
		AMERICAN LEGION PROGRAMS (MEM. DAY, VET. DAY, PEARL HARBOR)		2,500	2,500
			LINE ITEM TOTAL	9,500	4,500
4200	SUPPLIES				
		SUPPLIES, LIGHTS, BANNERS		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
	DEPARTMENT TOTAL			38,000	11,000
					7550

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		C O D E :	A 7 6 1 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	REC. ASSISTANT - V. NOLAN @ \$ 32.85/HR		32,250	32,250
		ART / PAINT INSTRUCTOR		2,000	2,000
		EXERCISE INSTRUCTOR		5,200	5,200
		BUS DRIVER FOR LOCAL SHOPPING		12,000	11,000
			LINE ITEM TOTAL	51,450	50,450
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CHARTER/SCHOOL BUSES		8,300	7,000
		INSTRUCTORS FOR PROGRAMS		4,000	4,000
		CROTON CARING COMMITTEE		7,030	7,030
			LINE ITEM TOTAL	19,330	18,030
4200	SUPPLIES	CAKES AND REFRESHMENTS		1,350	1,350
		DÉCOR, PRIZES, AWARDS, ETC.		250	250
		PAPER GOODS		2,500	2,500
			LINE ITEM TOTAL	4,100	4,100
	DEPARTMENT TOTAL			74,880	72,580
					7610

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	Z O N I N G B O A R D		C O D E :	A 8 0 1 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING x 11 MEETINGS		3,025	3,025
			LINE ITEM TOTAL	3,025	3,025
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES			
		BOARD MEMBER TRAINING		250	250
				250	250
			LINE ITEM TOTAL	500	500
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		150	150
			LINE ITEM TOTAL	150	150
	DEPARTMENT TOTAL			3,675	3,675
					8010

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE:	A 8 0 2 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING X 22 PLANNING BOARD MTGS		6,050	6,050
				-	
			LINE ITEM TOTAL	6,050	6,050
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		500	500
		CONSULTANTS & PLANNING		20,000	15,000
		BOARD MEMBERS TRAINING		375	375
			LINE ITEM TOTAL	20,875	15,875
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		200	200
			LINE ITEM TOTAL	200	200
	DEPARTMENT TOTAL			27,125	22,125
					8020

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES		LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		95,000	95,000
			LINE ITEM TOTAL	95,000	95,000
2000	EQUIPMENT		LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MAILER & HOLIDAY SCHEDULES FOR RECYCLING		1,000	1,000
		IMA AGREEMENT WITH TOWN OF CORTLANDT			
		FOR RECYCLING SITE (NON ORGANIC)		8,000	8,000
		DUMP TRAILER RENTAL		5,000	5,000
			LINE ITEM TOTAL	14,000	14,000
4150	DISPOSAL FEES	YARD WASTE PROGRAM (\$17.62/TON)			
		WOOD, STUMPS & TREE DISPOSAL			
		FALL LEAF PROGRAM		35,000	35,000
			LINE ITEM TOTAL	35,000	35,000
4200	SUPPLIES	HOUSEHOLD RECYCLING CONTAINERS			
		2 CY PAPER RECYCLING DUMPSTERS			
		SIDEWALK RECYCLING CONTAINERS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4210	VEHICLE MAINTENANCE SUPPLIES	RECYCLE TRUCK - TIRES, FILTERS, PARTS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
4600	BUILDINGS AND GROUNDS			-	
			LINE ITEM TOTAL	-	
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS			
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
	DEPARTMENT TOTAL			160,000	160,000
					8090

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ST O R M S E W E R		C O D E :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T			1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4200	SUPPLIES	REPAIRS CATCH BASINS, FRAMES & GRATES, CULVERT PIPES			
				8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4210	VEHICLE MAINT. SUPPLIES	TIRES, HOSES, TUBES FOR VAC ALL		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS				
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	CEMENT MIXER & VACALL TRUCK		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
	DEPARTMENT TOTAL			22,500	22,500
					8140

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL		C O D E :	A 8 1 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	HOLIDAY SCHEDULE MAILING		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4150	DISPOSAL FEES	TIPPING FEE - \$29.28 PER TON		105,000	105,000
			LINE ITEM TOTAL	105,000	105,000
4200	SUPPLIES	GARBARGE CAN LINERS - VILLAGE CANS		500	500
		MISCELLANEOUS SUPPLIES - DISINFECTANT		3,500	3,500
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES			
			LINE ITEM TOTAL	4,000	4,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, HYDRAULIC HOSES			
		5 TRUCKS W/10 TIRES EACH		14,000	14,000
			LINE ITEM TOTAL	14,000	14,000
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
4710	VEHICLE REPAIRS	SANITATION TRUCKS		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
	DEPARTMENT TOTAL			144,000	144,000
					8160

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING		CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OUTSIDE CONTRACTOR FOR SWEEPER			
			LINE ITEM TOTAL	-	-
4200	SUPPLIES				
			LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES	SWEEPER & GUTTER BROOMS			
		TIRES & MISC. EQUIPMENT FOR SWEEPER		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS TO SWEEPER		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			8,500	8,500
					8170

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		C O D E :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER - DPW & WATER FLOWERS		15,000	7,650
			LINE ITEM TOTAL	15,000	7,650
1200	PERSONNEL SERVICES O/T	OVERTIME		7,000	3,500
			LINE ITEM TOTAL	7,000	3,500
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	VILLAGE BEAUTIFICATION - BARRELS PLANTING		3,000	2,000
		PLANTINGS FOR BENEDICT CIRCLE		2,000	
		PLANTING & HOLIDAY DECORATIONS		4,500	
		SEASONAL PLANTING		4,500	3,500
			LINE ITEM TOTAL	14,000	5,500
	DEPARTMENT TOTAL			36,000	16,650
					8510

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		45,000	40,000
			LINE ITEM TOTAL	45,000	40,000
4200	SUPPLIES	ROPE, SPARKS PLUGS, BAR OIL, NEW CHAINS, GOGGLES, EAR MUFFS, MASK REPLACEMENT TREES (20 TREES)		1,000 4,000	1,000
			LINE ITEM TOTAL	5,000	1,000
4210	VEHICLE MAINTENANCE SUPPLIES	HYDRAULIC HOSES & TIRES STUMP CUTTER TEETH WOOD CHIPPER REPLACEMENT TEETH		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIR TO CHAIN SAWS REPAIR TO CHIPPER REPAIR TO STUMP CUTTER MISC. REPAIRS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			54,500	45,500
					8560

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS		200	200
			LINE ITEM TOTAL	200	200
4200	SUPPLIES	PROGRAMS FOR BOARDS & COMMITTEES		2,000	1,500
		CAC - EARTH DAY, DAFFODIL PLANTING & GREEN LIVING SERIES		3,800	3,800
			LINE ITEM TOTAL	5,800	5,300
	DEPARTMENT TOTAL			6,000	5,500
					8710

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE :	A 8 7 6 0
4000	CONTRACTUAL EXPENSES				
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	EMERGENCY MGMT. MANUALS/BATTERIES, CHARGING STATIONS, ETC		100	100
			LINE ITEM TOTAL	100	100
4500	TELEPHONE				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			100	100
					8760

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		C O D E :	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
		WAC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
			LINE ITEM TOTAL	2,750	2,750
4000	CONTRACTUAL EXPENSES	TRAINING			
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			2,850	2,850
					8790

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		C O D E : A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN			
		PLUS RETIREMENT INCENTIVE		602,718	602,053
			LINE ITEM TOTAL	602,718	602,053
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		645,672	645,672
			LINE ITEM TOTAL	645,672	645,672
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE' CONTRIBUTION-F.I.C.A.6.2%		506,399	489,281
			LINE ITEM TOTAL	506,399	489,281
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE' CONTRIBUTION-MEDICARE 1.45%		122,601	119,683
			LINE ITEM TOTAL	122,601	119,683
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		313,485	313,485
			LINE ITEM TOTAL	313,485	313,485
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,734	8,692
			LINE ITEM TOTAL	8,734	8,692
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS			
		PAID UPON TERMINATION OR SEASONAL LAYOFF		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
					9010

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION	BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E : A 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE	2,266,520	2,222,074
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL	112,776	108,742
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE	103,242	103,242
8040	9 0 6 0	PHYSICALS	VILLAGE EXPENSE	2,000	2,000
			LINE ITEM TOTAL	2,484,538	2,436,058
	DEPARTMENT TOTAL			4,691,147	4,621,926
					9060

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		C O D E :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			218,536	218,536
7000	INTEREST PAYMENTS			11,024	11,024
			LINE ITEM TOTAL	229,560	229,560
	DEPARTMENT TOTAL			229,560	229,560
					9730

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS			-	
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,386,057	2,386,057
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	
			LINE ITEM TOTAL	2,386,057	2,386,057
	TOTAL			2,386,057	2,386,057

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR			CODE:	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)			7,380	7,380
		FIXED ASSETS (18%)			233	233
		GASB (18%)			1,170	1,170
		FINANCIAL ADVISOR SERVICES (18%)			450	450
				LINE ITEM TOTAL	9,233	9,233
	DEPARTMENT TOTAL				9,233	9,233
						1320

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE:	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)		10,395	10,395
		NETWORK ASSISTANCE AND INTERNET (18%)		9,161	9,161
		FOLDING MACHINE SERVICE (18%)		78	78
		BACKUP SERVER OFFSITE (18%)		1,435	1,435
			LINE ITEM TOTAL	21,069	21,069
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES		124,112	123,387
			LINE ITEM TOTAL	124,112	123,387
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS(30%)		4,650	4,650
		PITNEY BOWES MACHINE LEASE		837	837
			LINE ITEM TOTAL	5,487	5,487
4420	COPIER MAINTENANCE & LEASING	CANNON COPIER LEASE & MAINTENANCE (18%)		1,992	1,992
			LINE ITEM TOTAL	1,992	1,992
4500	T E L E P H O N E	ALL TELEPHONE EXPENSES(EXCLUDING WIRELESS)(18%)		5,389	5,389
				5,389	5,389
	DEPARTMENT TOTAL			158,048	157,324

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E :	F 1910 - 1980
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)		65,700	65,700
		SELECTIVE FLOOD INSURANCE			
		- 158 GRND ST/ RT 129 STORAGE BLDG			
		- 330 GRND ST- PUMP STATION #1		3,811	3,811
		- 330 GRND ST- PUMP STATION #2		10,396	10,396
		- 330 GRND ST- PUMP STATION #3		1,694	1,694
		- 330 GRND ST- PUMP STATION #4		11,154	11,154
		- 340 GRND ST		4,228	4,228
		LINE ITEM TOTAL		96,983	96,983
1920.4000	CONTRACTUAL	MUNICIPAL DUES			
		LINE ITEM TOTAL		-	-
		PROPERTY TAXES FOR 435 & 439 YT RD		3,060	3,060
1950.4000	TAXES & ASSESSMENTS	COUNTY OSSINING SEWER DISTRICT TAXES		6,384	6,384
		TOTAL		9,444	9,444
		LINE ITEM TOTAL			
1980.4000	TAXES	MCTM PAYROLL TAX		1,709	1,706
		LINE ITEM TOTAL		1,709	1,706
	DEPARTMENT TOTAL			108,136	108,133

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT			CODE :	F 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES				
		THAT ARE UNFORESEEN			125,000	125,000
				LINE ITEM TOTAL	125,000	125,000
	DEPARTMENT TOTAL				125,000	125,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION		CODE:	F 8 3 1 0
1000	PERSONNEL SERVICES	SNR. ACCOUNT CLERK - R. SIBRIZZI		73,791	73,791
		VACATION & LONGEVITY		2,929	2,929
		LINE ITEM TOTAL		76,720	76,720
1100	PERSONNEL SERVICES P / T			1,000	
		LINE ITEM TOTAL		1,000	-
1200	PERSONNEL SERVICES OVERTIME			1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	UNIFORM		400	400
		Annual CCR Report		3,000	3,000
		RIO contract		5,000	5,000
		Ads, buds, health department notices		500	500
		LINE ITEM TOTAL		8,900	8,900
4200	SUPPLIES	WATER BILLS, MISC. OFFICE SUPPLIES		3,250	3,250
		LINE ITEM TOTAL		3,250	3,250

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE:	F 8 3 1 0
4300	PROPANE GAS	FUEL				-
				LINE ITEM TOTAL	-	-
4500	TELEPHONE					
				LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS				-	
				LINE ITEM TOTAL	-	
9010	TRANSFER TO GENERAL FUND	TRANSFER TO GENERAL FUND- INCLUDES:				
		GENERAL FUND ADMINISTRATION			275,000	275,000
				LINE ITEM TOTAL	275,000	275,000
	DEPARTMENT TOTAL				365,870	364,870

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS		40,000	40,000
		LINE ITEM TOTAL		40,000	40,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		40,000	40,000
		LINE ITEM TOTAL		40,000	40,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER RELATED				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM		6,700	6,700
		EMERGENCY GENERATOR MAINT.		2,500	2,500
		CATHARTIC PROTECTION SYSTEM		1,000	1,000
		FIRE EXTINGUISHERS REFILLED		150	150
		HEALTH DEPT REQUIRED TESTINGS		20,000	20,000
		CABLEVISION (SCADA)		460	460
		CALIBRATION OF FLOW METERS		4,500	4,500
		CALIBRATION OF ALTITUDE VALVES			
		& PUMP STATION VALVES		3,000	3,000
		WEST CNTY PERMITS		400	400
		CINTAS MEDICAL CONTRACT		200	200
		TELEMETRY SERVICE & MAINTENANCE		4,000	4,000
		PEST CONTROL		500	500
		RENTAL DIGITAL PAGERS		200	200
		SCADA SERVICE & MAINTENANCE		5,000	5,000
		CONFERENCES/ WORKSHOPS/TRAININGS		3,200	3,200
		LINE ITEM TOTAL		51,810	51,810

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
4200	SUPPLIES	CLEANING SUPPLIES, FLOW METERS, FUSES		520	520
		CORROSION CONTROL ADDITIVE, WELL #1, #3, #4		9,500	9,500
		CHLORINATION		9,500	9,500
		LINE ITEM TOTAL		19,520	19,520
4300	NATURAL GAS				
		LINE ITEM TOTAL		-	-
4301	PROPANE-	PROPANE FOR 5 PUMP STATIONS		10,500	10,500
		LINE ITEM TOTAL		10,500	10,500
4310	HEATING OIL				
		LINE ITEM TOTAL		-	-
4500	TELEPHONE	WIRELESS SERVICE		750	750
		LINE ITEM TOTAL		750	750
4600	BUILDINGS & GROUNDS	MISCELLANEOUS REPAIRS		2,800	2,800
		LINE ITEM TOTAL		2,800	2,800
4700	EQUIPMENT REPAIRS	MOTORS, CHLORINE FLOW METERS			
		GENERATORS		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
	DEPARTMENT TOTAL			175,380	175,380

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA		93,132	93,132
		MAINT G-I - B. CAMPANA		84,345	
		MAINT G-I - J. JACKSON		86,032	86,032
		MAINT. WKR II - S. ALESSI		86,032	86,032
		VACATION & LONGEVITY		12,125	8,850
		LINE ITEM TOTAL		361,666	274,046
1100	PERSONNEL SERVICES P / T	SUMMER LABOR			
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			70,000	70,000
		LINE ITEM TOTAL		70,000	70,000
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE 3MEN @\$450		1,350	1,350
		WATER PROOF CLOTHING		1,000	1,000
		MISC PLUMBING CONTRACTORS		1,000	1,000
		PAVEMENT CUTTING SERVICES		3,000	3,000
		LEAK DETECTION		5,000	5,000
		REPLACE 2 PRV'S		42,200	42,200
		RENTAL DIGITAL PAGERS		200	200
		SCADA SERVICE & MAINTENANCE		5,000	5,000
		MAJOR WATER LINE REPAIRS		10,000	10,000
		WATER DEPT- SHIRTS		300	300
		LINE ITEM TOTAL		69,050	69,050
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2020-2021 ADOPTED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
4200	S U P P L I E S	METER PITS		5,000	5,000
		METERS		7,000	7,000
		ROAD SAW BLADES		1,000	1,000
		UPPER NORTH HIGHLAND CHLORINE		2,000	2,000
		FIRE HYDRANTS		6,700	6,700
		GATE VALVES		500	500
		MISC HYDRANT PARTS		500	500
		CURB BOXES & VALVE BOXES		500	500
		REPAIR SLEEVES		2,000	2,000
		COPPER TUBING, PIPE NIPPLES, ETC		5,000	5,000
		RIGHT HEIGHT FOR PAVING		1,000	1,000
		DUCTILE IRON CLASS 54 PIPE		1,000	1,000
		TAPPING SLEEVES		2,000	2,000
		MISC TOOLS		2,000	2,000
		ITEM 4 FOR WATER LEAK BACKFILL		3,500	3,500
		LINE ITEM TOTAL		39,700	39,700
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS		2,000	2,000
		HYDRO ECAVATOR REPAIRS		2,000	2,000
		LINE ITEM TOTAL		4,000	4,000
4700	EQUIPMENT REPAIRS				
		LINE ITEM TOTAL		-	-
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
	DEPARTMENT TOTAL			559,416	471,796

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
APPROPRIATIONS						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS			C O D E :	F 9010-9050
8000	9010 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN				
		PLUS RETIREMENT INCENTIVE-			6,047	61,136
		LINE ITEM TOTAL			6,047	61,136
8000	9030 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%			31,295	29,001
		LINE ITEM TOTAL			31,295	29,001
8000	9031 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%			7,319	6,783
		LINE ITEM TOTAL			7,319	6,783
8000	9040 WORKERS' COMPENSATION	PERMA WORKERS' COMP			70,534	70,534
		LINE ITEM TOTAL			70,534	70,534
8000	9045 LIFE INSURANCE	LIFE INSURANCE			499	499
		LINE ITEM TOTAL			499	499
8000	9050 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS				
		PAID UPON TERMINATION OR SEASONAL				
		LAYOFF			-	
		LINE ITEM TOTAL			-	-

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E :	F 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		118,737	118,737
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		5,009	5,009
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		5,477	5,477
8040	9 0 6 0	PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE-PHYSICALS			
			LINE ITEM TOTAL		129,222	129,222
	DEPARTMENT TOTAL				244,916.27	297,174.99

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES			C O D E :	F 9 7 3 0
7000	INTEREST PAYMENTS					
				LINE ITEM TOTAL	-	-
	TOTAL					

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS			C O D E :	F 9 9 0 1
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS				-	
				LINE ITEM TOTAL		
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND				1,029,103	1,029,103
				LINE ITEM TOTAL	1,029,103	1,029,103
9901	9 0 6 0 TRANSFER TO SEWER FUND				-	
				LINE ITEM TOTAL	-	-
	TOTAL				1,029,103	1,029,103

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITORS						C O D E :	G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (2%)						820	820
		FIXED ASSETS (2%)						26	26
		GASB (2%)						130	130
		FINANCIAL ADVISOR SERVICES (2%)						50	50
								1,026	1,026
	DEPARTMENT TOTAL							1,026	1,026
									1320

VILLAGE OF CROTON-ON-HUDSON							
2020-2021 ADOPTED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS			C O D E :	G 1650	
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (2%)			1,155	1,155	
		BACKUP SERVER OFFSITE (2%)			159	159	
		NETWORK ASSISTANCE AND INTERNET			1,018	1,018	
		LINE ITEM TOTAL			2,332	2,332	
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.			6,149	6,026	
		LINE ITEM TOTAL			6,149	6,026	
4420	COPIER MAINTENANCE & LEASING	CANNON COPIER LEASE & MAINTENANCE (2%)			221	221	
		LINE ITEM TOTAL			221	221	
4500	T E L E P H O N E	TELEPHONE (2%)			599	599	
		LINE ITEM TOTAL			599	599	
	DEPARTMENT TOTAL				9,301	9,178	
						1650	

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS				C O D E: G 1 9 1 0		T O G 1 9 8 0	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (2%)				7,300		7,300	
		LINE ITEM TOTAL				7,300		7,300	
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	TAXES FOR PROPERTIES ON 435 & 439 YT RD				340		340	
		OSSINING SEWER DISTRICT TAXES				4,674		4,674	
		LINE ITEM TOTAL				5,014		5,014	
1980.4000	TAXES - CONTRACTUAL	MCTM TAX PAYROLL				34		34	
		LINE ITEM TOTAL				34		34	
	DEPARTMENT TOTAL					12,348		12,348	
								1910-1980	

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION					BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		C O N T I N G E N T A C C O U N T					C O D E :	G 1 9 9 0
4000	CONTRACTUAL EXPENSES		CONTINGENCY FOR VARIOUS EXPENSES						
			THAT ARE UNFORESEEN					100,000	100,000
						LINE ITEM TOTAL		100,000	100,000
	DEPARTMENT TOTAL							100,000	100,000
									1990

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET	ADOPTED BUDGET		
	ADMINISTRATIVE UNIT:	SANITARY SEWER				CODE:	G 8 1 2 0		
1000	PERSONNEL SERVICES					-			
		LINE ITEM TOTAL				-	-		
1200	PERSONNEL SERVICES OVERTIME	OVERTIME				10,000	10,000		
		LINE ITEM TOTAL				10,000	10,000		
2000	EQUIPMENT	REBUILD 2 PUMPS				7,500	7,500		
		LINE ITEM TOTAL				7,500	7,500		
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATION				2,000	2,000		
		GEN. MAINT. 3 OF 4 PUMP STATIONS				2,000	2,000		
		CLEANING OF WELLS				8,000	8,000		
		SERVICE 4 SEWER PUMP STATIONS				15,000	15,000		
		TV INSPECTION OF SEWER LINES				10,000	10,000		
		ROOT CONTROL SERVICES				20,000	20,000		
		ODOR CONTROL				15,000	15,000		
		LINE ITEM TOTAL				72,000	72,000		
4200	SUPPLIES	MATERIALS FOR MANHOLES WHICH							
		DETERIORATE, MANHOLE RISER RING							
		CHEMICALS-DISSOLVE SOAP BUILD UP				5,500	5,500		
		MANHOLE ODOR CONTROL INSERTS				6,000	6,000		
		LINE ITEM TOTAL				11,500	11,500		
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES							
		FOR SEWER JET MACHINE				2,000	2,000		
		LINE ITEM TOTAL				2,000	2,000		

VILLAGE OF CROTON-ON-HUDSON						
2020-2021 ADOPTED						
SEWER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	S A N I T A R Y S E W E R		C O D E :	G 8 1 2 0	
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST		750	750	
		LINE ITEM TOTAL		750	750	
4301	PROPANE	SKYVIEW		750	750	
		LINE ITEM TOTAL		750	750	
4500	TELEPHONE					
		LINE ITEM TOTAL		-	-	
4700	EQUIPMENT REPAIRS	REPAIR SEWER PUMP STATIONS				
		VALVES AND GAUGES				
		GENERATORS, PLUMBING				
				10,000	10,000	
		LINE ITEM TOTAL		10,000	10,000	
4710	VEHICLE REPAIRS	SEWER JET REPAIRS		1,000	1,000	
		LINE ITEM TOTAL		1,000	1,000	
9010	TRANSFER TO GENERAL	TRANSFER TO GENERAL FOR ADMINISTRATIVE EXPENSES				
		LINE ITEM TOTAL		-	-	
	DEPARTMENT TOTAL			115,500	115,500	
					8120	

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
APPROPRIATIONS									
ACCOUNT	EXPENSE						PROPOSED		ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION				BUDGET		BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS				CODE: G 9 0 1 0 - G 9 0 5 0		
8000	9 0 1 0	NYS EMPLOYEES RETIREMENT SYSTE	VILLAGE'S CONTRIBUTION TO						
			E.R.S. PLAN						
			PLUS RETIREMENT INCENTIVE				1,329		1,329
					LINE ITEM TOTAL		1,329		1,329
8000	9 0 3 0	SOCIAL SECURITY PAYMENTS	VILLAGE' CONTRIBUTION-F.I.C.A.6.2%				620		620
					LINE ITEM TOTAL		620		620
8000	9 0 3 1	MEDICARE PAYMENTS	VILLAGE' CONTRIBUTION-MEDICARE 1.45%				145		145
					LINE ITEM TOTAL		145		145
8000	9 0 4 0	WORKER'S COMPENSATION	PERMA WORKERS COMP				7,837		7,837
					LINE ITEM TOTAL		7,837		7,837
8000	9 0 4 5	LIFE INSURANCE	VILLAGE EXPENSE						
					LINE ITEM TOTAL		-		

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					P R O P O S E D		A D O P T E D	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET	
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES			C O D E :		G 9 7 3 0	
7000	I N T E R E S T P A Y M E N T S								
			LINE ITEM TOTAL			-		-	
	TOTAL					-		-	
								9730	

VILLAGE OF CROTON-ON-HUDSON									
2020-2021 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION					BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		INTERFUND TRANSFERS					C O D E :	G 9901
9010	TRANSFER TO GENERAL FUND								
				LINE ITEM TOTAL				-	-
9030	TRANSFER TO CAPITAL PROJECTS								
				LINE ITEM TOTAL				-	-
9050	TRANSFER TO DEBT SERVICE FUND							106,323	106,323
				LINE ITEM TOTAL				106,323	106,323
	TOTAL							106,323	106,323