

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES		CODE :	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000 EACH		12,000	12,000
			LINE ITEM TOTAL	12,000	12,000
1100	PERSONNEL SERVICES P/T	BOARD SECRETARY - \$275 PER MEETING (24)		6,600	6,600
			LINE ITEM TOTAL	6,600	6,600
1200	PERSONNEL SERVICES TAPE MEETINGS	VIDEOGRAPHER - \$160 PER MEETING (14)		2,080	2,080
			LINE ITEM TOTAL	2,080	2,080
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETINGS		-	
		EXPENSES OF BOARDS & COMM		500	500
		LEGAL NOTICES, COPY COSTS & MISC EXP		500	500
			LINE ITEM TOTAL	1,000	1,000
4200	SUPPLIES	OFFICE SUPPLIES		500	500
			LINE ITEM TOTAL	500	500
	DEPARTMENT TOTAL			22,180	22,180
					1010

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ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE - S. WATKINS		29,235	29,235
		ASSOCIATED VILLAGE JUSTICE - J. GREEN		9,774	9,774
		COURT CLERK - L. TEICHMAN		71,500	71,500
		ASST. COURT CLERK - A. TEAGUE		52,149	52,149
		VACATION & LONGEVITY		3,567	3,567
		LINE ITEM TOTAL		166,225	166,225
1100	PERSONNEL SERVICES P/T	COURT OFFICER (\$25/HR FOR 300 HRS)		7,500	7,500
		OFFICE ASST. (\$22/HR FOR 910 HRS)		20,020	20,020
		OFFICE ASST. (\$20/HR FOR 910 HRS)		18,200	18,200
		LINE ITEM TOTAL		45,720	45,720
1200	PERSONNEL SERVICES O/T	OVERTIME		1,620	1,620
		LINE ITEM TOTAL		1,620	1,620
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	STENO SERVICES		14,310	14,310
		COPIER - MAINTENANCE & SERVICE		280	280
		JUDICIAL/COURT CLERK CONFERENCE/TRAINING/CONT. EDU.		1,000	1,000
		MISC. LAW BOOKS		600	600
		INTERPRETER SERVICES		5,600	5,600
		COMPLUS PARKING PROGRAM MAINTENANCE		20,000	20,000
		CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		42,190	42,190

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE:	A 1 1 1 0
4200	SUPPLIES	PAPER		945	945
		LEGAL FORMS		378	378
		TYPEWRITER RIBBONS/TAPES		136	136
		MISCELLANEOUS OFFICE SUPPLIES		189	189
		TONER FOR LASER PRINTER		567	567
			LINE ITEM TOTAL	2,215	2,215
	DEPARTMENT TOTAL			257,970	257,970
					1110

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A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAYOR		CODE:	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2000	EQUIPMENT	EQUIPMENT		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE EXPENSES		200	200
		SPECIAL EVENTS		500	500
		MEETING EXPENSES		200	200
			LINE ITEM TOTAL	900	900
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL PROJECTS		400	400
			LINE ITEM TOTAL	400	400
	DEPARTMENT TOTAL			6,300	6,300
					1210

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GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - J. KING		180,000	180,000
		SECRETARY TO THE MANAGER - B. HEALY		71,553	71,553
		VACATION & LONGEVITY		8,356	8,356
		LINE ITEM TOTAL		259,909	259,909
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVER TIME		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
2000	OFFICE EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
2020	COMPUTER RELATED	LAPTOP COMPUTER		-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES (ADOBE & LASERFICHE)		700	700
		CONFERENCES & TRAININGS		300	300
		MEMBERSHIPS (ICMA, NYSCMA, MAA, ELGL)		2,500	2,500
		LINE ITEM TOTAL		3,500	3,500
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL EVENTS		800	800
		LINE ITEM TOTAL		800	800
4210	VEHICLE MAINTENANCE SUPPLIES			500	500
		LINE ITEM TOTAL		500	500

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ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		840	840
			LINE ITEM TOTAL	840	840
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			269,549	269,549
					1230

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	A U D I T O R		C O D E :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (80%)		32,800	32,800
		FIXED ASSETS (80%)		1,060	1,060
		FISCAL ADVISORS (80%)		400	400
		GASB 75 80%		984	984
			LINE ITEM TOTAL	35,244	35,244
	DEPARTMENT TOTAL			35,244	35,244
					1320

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GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER - S. BULLOCK		137,751	137,751
		DEPUTY TREASURER - G. TOONE		99,851	99,851
		VACATION & LONGEVITY		8,854	8,854
		LINE ITEM TOTAL		246,456	246,456
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			5,500	5,500
		LINE ITEM TOTAL		5,500	5,500
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	REPLACEMENT COMPUTER - TREASURER		1,327	1,327
		LINE ITEM TOTAL		1,327	1,327
4000	CONTRACTUAL EXPENSES	CONFERENCES, TRAINING, MEMBERSHIPS & MILEAGE		2,000	2,000
		BUDGET BOOKS (PROPOSED & ADOPTED)		2,000	2,000
		LINE ITEM TOTAL		4,000	4,000



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GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		C O D E :	A 1 3 2 5
4200	SUPPLIES	TAX BILLS, PAPER, ENVELOPES			
		OFFICE SUPPLIES, MINOR EQUIPMENT, ETC.		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4500	TELEPHONE			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			259,283	259,283
					1325

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GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T	GRIEVANCE DAY MINUTES		275	275
			LINE ITEM TOTAL	275	275
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYSRPTS		1,300	1,300
		NYS ASSESSORS ASSOCIATION		15	15
		ASSESSOR		25,000	25,000
			LINE ITEM TOTAL	26,315	26,315
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	100
			LINE ITEM TOTAL	100	100
	DEPARTMENT TOTAL			26,690	26,690
					1355

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A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TAX ADVERTISING		CODE:	A 1 3 6 2
4000	CONTRACTUAL EXPENSES	TAX LIEN SALE ADVERTISING		350	350
			LINE ITEM TOTAL	350	350
	DEPARTMENT TOTAL			350	350
					1362

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A P P R O P R I A T I O N S					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		C O D E :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER - P. DISANTO		110,459	110,459
		DEPUTY VILLAGE CLERK			
		VACATION & LONGEVITY		4,086	4,086
		LINE ITEM TOTAL		114,545	114,545
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	CUSTODIAL STAFF FOR ELECTIONS		300	300
		LINE ITEM TOTAL		300	300
2000	OFFICE EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES, MEMBERSHIPS & TRAINING		8,600	8,600
		LINE ITEM TOTAL		8,600	8,600
4200	SUPPLIES	OFFICE SUPPLIES		1,000	1,000
		EZ PASS		550	550
		TRANSFILE BOXES		500	500
		LINE ITEM TOTAL		2,050	2,050
4500	TELEPHONE	WIRELESS PHONE SERVICE		420	420
		LINE ITEM TOTAL		420	420
	DEPARTMENT TOTAL			125,915	125,915
					1410

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	L A W		C O D E :	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY - C. RASKOB		28,151	28,151
			LINE ITEM TOTAL	28,151	28,151
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT - RETAINER		55,000	55,000
		MGS - CERT, REAL PROPERTY, LITIGATION		25,000	25,000
		GENERAL CODE UPDATES		7,000	7,000
		OUTSIDE LEGAL COSTS - LITIGATION COSTS & OTHER		-	-
			LINE ITEM TOTAL	87,000	87,000
4010	CONTRACTUAL LEGAL SERVICES	BOND SCHOENECK & KING - LABOR LAW ISSUES		35,000	35,000
			LINE ITEM TOTAL	35,000	35,000
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
	DEPARTMENT TOTAL			155,151	155,151
					1420

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ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER - D. O'CONNOR		171,907	171,907
		ASST. VILLAGE ENGINEER - R. WEGNER		112,200	112,200
		FIRE INSPECTOR - P. ANFITEATRO		69,497	69,497
		OFFICE MGR/PLANNING BOARD SEC. - R. ROSE		76,161	76,161
		VACATION & LONGEVITY		15,397	15,397
		LINE ITEM TOTAL		445,162	445,162
1100	PERSONNEL SERVICES P/T	SUMMER INTERN		-	-
		OFFICE ASSISTANT (X2)		41,400	41,400
		LINE ITEM TOTAL		41,400	41,400
1200	PERSONNEL SERVICES O/T	OVERTIME		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
2020	COMPUTER EQUIPMENT	UPGRADES		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4000	CONTRACTUAL EXPENSES	CARPET CLEANING		750	750
		ASSOCIATIONS AND MEMBERSHIPS		1,600	1,600
		COMPUTER SOFTWARE (GIS-ESRI)		2,500	2,500
		LASERFICHE (3 USERS @ \$150/USER)		450	450
		EDUCATIONAL MATERIALS		100	100
		SEMINARS & TRAINING		250	250
		NYSBOC TRAINING		652	652
		NFPA (NATIONAL FIRE CODES)		1,400	1,400
		TAX MAPS (2)		300	300

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APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
		TRAIL MAPS		500	500
		GIS UTILITY MAP BOOKS		-	-
		CLOTHING ALLOWANCE (1 @ \$400)		400	400
		LINE ITEM TOTAL		8,902	8,902
4200	SUPPLIES	DIGITAL EQUIPMENT SUPPLIES		1,000	1,000
		COPIER PAPER/KITCHEN SUPPLIES		500	500
		FIELD EQUIPMENT/FIELD SUPPLIES		500	500
		OFFICE SUPPLIES		950	950
		PRINTER & PLOTTER SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		4,150	4,150
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,200	1,200
		LINE ITEM TOTAL		1,200	1,200
4420	COPIER MAINTENANCE/LEASING	CANON COPIER		2,160	2,160
		CANON WIDE FORMAT		1,476	1,476
		LINE ITEM TOTAL		3,636	3,636
4500	TELEPHONE	MOBILE PHONE SERVICE (X3)		1,260	1,260
		LINE ITEM TOTAL		1,260	1,260
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		2,150	2,150
		LINE ITEM TOTAL		2,150	2,150
	DEPARTMENT TOTAL			519,860	519,860
					1440

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A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
1000	PERSONNEL SERVICES			-	-
		LINE ITEM TOTAL		-	-
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	3,500
		LINE ITEM TOTAL		3,500	3,500
2000	OFFICE EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	PEST CONTROL		625	625
		WATER TREATMENT FOR BOILER		960	960
		WINDOW WASHING CONTRACT		1,200	1,200
		OIL BURNER SERVICE		5,500	5,500
		FIRE EXTINGUISHER SERVICE		300	300
		FIRE AND SECURITY ALARM SYSTEM		15,400	15,400
		GENERATOR MAINTENANCE		1,100	1,100
		ELEVATOR MAINTENANCE CONTRACT		4,000	4,000
		AIR CONDITIONER - SERVICE CONTRACT		7,500	7,500
		HANDICAP LIFT MAINT. CONTRACT		2,400	2,400
		GENERAL MAINTENANCE		755	755
		CLEANING SERVICE CONTRACT		23,808	23,808
		LINE ITEM TOTAL		63,548	63,548
4200	SUPPLIES	LIGHT BULBS		200	200
		PAPER PRODUCTS		2,400	2,400
		CLEANING SUPPLIES		500	500
		HARDWARE		1,000	1,000
		LINE ITEM TOTAL		4,100	4,100



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A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
4210	VEHICLE MAINTENANCE SUPPLIES	MISCELLANEOUS SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4300	FUEL - NATURAL GAS	MUNICIPAL BUILDING		16,000	16,000
		LINE ITEM TOTAL		16,000	16,000
4301	FUEL - PROPANE	3 MUNICIPAL PLACE		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
4310	FUEL - HEATING OIL	VILLAGE HALL		750	750
		LINE ITEM TOTAL		750	750
4500	TELEPHONE EXPENSES			-	-
		LINE ITEM TOTAL		-	-
4600	BUILDINGS & GROUNDS MAINTENANCE	GROUNDS MAINTENANCE/GENERAL REPAIRS		16,000	16,000
		LINE ITEM TOTAL		16,000	16,000
4700	EQUIPMENT REPAIRS	BOILER REPAIRS		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4710	VEHICLE REPAIRS	BUILDING MAINTENANCE VEHICLE & POOL CAR REPAIR		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
	DEPARTMENT TOTAL			111,398	111,398
					1620

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ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC		93,132	93,132
		E. RODRIGUES - AUTOMOTIVE MECHANIC		86,032	86,032
		C. DERUBEIS - ASST. AUTOMOTIVE MECHANIC		86,032	86,032
		VACATION & LONGEVITY		8,850	8,850
		LINE ITEM TOTAL		274,046	274,046
1200	PERSONNEL SERVICES O/T	OVERTIME		30,000	30,000
		LINE ITEM TOTAL		30,000	30,000
2020	COMPUTER EQUIPMENT	NEW GARAGE		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING		1,500	1,500
		ALARM MONITORING		550	550
		OXYGEN.ACETYLENE TANK RENTAL		600	600
		CLOTHING ALLOWANCE (3 MEN @ \$450 EACH)		1,350	1,350
		HAZARDOUS WASTE REMOVAL		1,800	1,800
		GENERATOR MAINTENANCE		600	600
		SERVICE FURNACE		3,500	3,500
		FIRE EXTINGUISHERS		700	700
		SEMINARS		1,500	1,500
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)		400	400
		EXTERMINATOR SERVICE YEARLY		1,000	1,000
		SERVICE MANUALS (INTL, ALLDATA)		1,500	1,500
		CLEANING SERVICE		6,912	6,912
		TROUBLE CODE ANALYZER UPDATE		3,300	3,300
		PRESSURE WASHER SYSTEM		500	500
		AC SERVICE CONTRACT		2,500	2,500
		SUBSCRIPTION TO FORD WEBSITE		-	-
		CABLEVISION & INTERNET		4,320	4,320
		ELEVATOR MAINTENANCE		2,000	2,000
		GARAGE DOOR MAINTENANCE		1,000	1,000
		LINE ITEM TOTAL		35,532	35,532

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ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4200	SUPPLIES	LIGHT BULBS		250	250
		RESTROOM SUPPLIES		1,200	1,200
		OIL SPILL PROTECTION KITS		-	-
		FIRST AID SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		2,450	2,450
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS (ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS)		3,500	3,500
		NUTS, BOLTS, MISC. FASTENERS, ABRASIVES & CUTTING SUPPLIES		5,500	5,500
		LIGHTS, WIRE, SWITCHES, CONNECTORS		3,900	3,900
		TOOLS FOR SHOP, PROTECTIVE EQUIPMENT		2,150	2,150
		AEROSOLS (PENETRANTS, LUBE, PAINT)		1,950	1,950
		LINE ITEM TOTAL		17,000	17,000
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC		850	850
		LINE ITEM TOTAL		850	850
4310	FUEL - HEATING OIL	DPW GARAGE		21,000	21,000
		LINE ITEM TOTAL		21,000	21,000
4500	TELEPHONE EXPENSES	ELEVATOR PHONE LINES - \$160 PER MONTH		1,920	1,920
		GARAGE CELL PHONES - \$70 PER MONTH		840	840
		LINE ITEM TOTAL		2,760	2,760
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS		9,000	9,000
		LINE ITEM TOTAL		9,000	9,000
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4710	VEHICLE REPAIRS	SERVICE TRUCK & MISC. BODY REPAIRS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		135,000	135,000
			LINE ITEM TOTAL	135,000	135,000
	DEPARTMENT TOTAL			531,638	531,638
					1640

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1 6 5 0
2000	EQUIPMENT	IT UPGRADES		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	WSG MANAGED SERVICES - NETWORK (80%)		36,499	36,499
		BACKUP SERVER OFFSITE (80%)		6,379	6,379
		NETWORK ASSISTANCE - POLICE DEPT		13,488	13,488
		CABLEVISION (80%)		4,234	4,234
		VERIZON - INTERNET (80%)		1,037	1,037
		DOMAIN RENEWAL		400	400
			LINE ITEM TOTAL	62,037	62,037
4400	ENERGY	NEW YORK POWER AUTHORITY		140,000	140,000
		VILLAGE ENERGY EFFICIENCY INITIATIVES		-	-
			LINE ITEM TOTAL	140,000	140,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS(70%)		10,850	10,850
		PITNEY BOWES MAILING MACH. LEASE		1,953	1,953
		BULK MAIL PERMIT FOR NEWSLETTER		240	240
			LINE ITEM TOTAL	13,043	13,043
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (80%)		8,851	8,851
			LINE ITEM TOTAL	8,851	8,851
4500	TELEPHONE	ALL TELEPHONE EXPENSES			
		CABLEVISION LIGHTPATH (MUNI. BLDG LINES) (80%)		1,440	1,440
		VERIZON (ALARM & MISC. LANDLINES) (80%)		3,120	3,120
		OOMA (LANDLINES FOR OFFICES) (80%)		11,808	11,808
		(POLICE DEPT. LANDLINES)		8,100	8,100
				24,468	24,468
	DEPARTMENT TOTAL			248,399	248,399
					1650

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK - D. DERUGGIERO		73,791	73,791
		ACCOUNT CLERK		54,006	54,006
		VACATION & LONGEVITY		4,886	4,886
		LINE ITEM TOTAL		132,683	132,683
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
2020	COMPUTER EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (80%)		48,471	48,471
		CLOTHING ALLOWANCE (2 @ \$400 EACH)		800	800
		FOLDING MACHINE SERVICE (80%)		348	348
		LASERFICHE		-	-
		MEETINGS, CONFERENCES & SEMINARS		200	200
		LINE ITEM TOTAL		49,819	49,819
4200	SUPPLIES	OFFICE SUPPLIES		-	-
		PRINTER SUPPLIES		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
	DEPARTMENT TOTAL			188,002	188,002
					1680

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (80%)		316,000	316,000
		HEALTH CARE CONSULTING		4,500	4,500
		DEFENSIVE DRIVING		-	-
		EMPLOYEE FIDELITY BOND		6,783	6,783
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		9,240	9,240
		FLOOD INSURANCE - BLACK ROCK PARK		5,453	5,453
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,328	2,328
		LINE ITEM TOTAL		344,304	344,304
1920.4000	MUNICIPAL DUES - CONTRACTUAL	ALL DUES RELATIVE TO VILLAGE		1,875	1,875
		HUDSON VALLEY GATEWAY CHAMBER		475	475
		NYCOM		3,732	3,732
		INTERNATIONAL PARKING INSTITUTE		695	-
		LINE ITEM TOTAL		6,777	6,082
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		-	-
		LINE ITEM TOTAL		-	-
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT.	VARIOUS SURVEYING PROJECTS		-	-
		LINE ITEM TOTAL		-	-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY TAXES FOR DPW GARAGE		13,600	13,600
		OSSINING SEWER DISTRICT TAXES		16,000	16,000
		LINE ITEM TOTAL		29,600	29,600
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	50,000
		LINE ITEM TOTAL		50,000	50,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		27,233	27,028
			LINE ITEM TOTAL	27,233	27,028
	DEPARTMENT TOTAL			457,914	457,014
					1980



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		CODE :	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		150,000	150,000
			LINE ITEM TOTAL	150,000	150,000
	DEPARTMENT TOTAL			150,000	150,000
					1990

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF J. NIKITPOULOS		165,000	165,000
		LT. TBD		85,686	42,843
		DETECTIVE/SGT - J. SMITH		149,280	149,280
		SGT - E. SEYMOUR		139,570	139,570
		SGT - D. TURNER		139,570	139,570
		SGT - A. TRAMAGLINI		139,570	139,570
		SGT - M. LEUZZI		139,570	139,570
		SGT - C. VELARDO		139,570	139,570
		DETECTIVE - T. LEONARD		133,502	133,502
		PO - 1 GRADE - D. GARRIDO		121,366	121,366
		PO - 1 GRADE - J. ROPER		121,366	121,366
		PO - 1 GRADE - T. LEVINS		121,366	121,366
		PO - 1 GRADE - M. A. DELLADONNA		121,366	121,366
		PO - 1 GRADE - K. WARD		121,366	121,366
		PO - 1 GRADE - M. FIELDING		121,366	121,366
		PO - 2 GRADE - J. DAVIS		86,725	86,725
		PO - 2 GRADE - D. RODRIGUEZ		86,725	86,725
		PO - 3 GRADE - N. DITOMASSO		80,229	80,229
		PO - 3 GRADE - J. BROUGHAL		80,229	80,229
		PO - 3 GRADE - E. JANDRES		80,229	80,229
		PO - 5 GRADE - TBD		67,235	67,235
		NIGHT DIFFERENTIAL		8,924	8,924
		VACATION, LONGEVITY & HOLIDAY		214,211	210,875
			LINE ITEM TOTAL	2,664,021	2,617,842
1200	PERSONNEL SERVICES O/T	OVERTIME		220,000	220,000
			LINE ITEM TOTAL	220,000	220,000
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME		45,000	45,000
			LINE ITEM TOTAL	45,000	45,000
1230	POLICE TRAINING O/T	TRAINING OVERTIME		60,000	60,000
			LINE ITEM TOTAL	60,000	60,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1240	POLICE D.A.R.E. & YOUTH PROGRAMS O/T			26,000	15,000
		LINE ITEM TOTAL		26,000	15,000
1250	PATROL BOAT O/T			25,000	25,000
		LINE ITEM TOTAL		25,000	25,000
1260	BICYCLE PATROL O/T			6,000	4,000
		LINE ITEM TOTAL		6,000	4,000
2000	EQUIPMENT	HEADQUARTERS CHAIRS AND ADDITIONAL INTOXIMETER		2,200	2,200
		LINE ITEM TOTAL		2,200	2,200
2020	COMPUTER EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		6,528	6,528
		TRAINING & SEMINARS		9,500	9,500
		DIVE TEAM MAINTENANCE AND TRAINING		2,500	2,500
		INTERVIEW ROOM RECORDING		2,700	2,700
		LAW BOOKS COLE INDEX		2,000	2,000
		ID SOFTWARE MAINTENANCE		580	580
		SOFTWARE CONTRACT IMPACT		10,500	10,500
		IT SERVICES AND HARDWARE MAINTENANCE		1,600	1,600
		EMAIL HOSTING		1,728	1,728
		ASSOCIATION DUES		1,050	1,050
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		4,000	4,000
		POLICE VEHICLES INSPECTION		592	592
		PATROL BOAT MAINTENANCE		2,000	2,000
		CABLEVISION & TLO		2,260	2,260
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	1,520
		RICI ANNUAL MAINTENANCE & LICENSES		4,100	4,100
		ANNUAL FEE CAR CAMS FROM VERIZON		1,137	1,137
		ANNUAL FEE CAR GPS FROM VERIZON		1,497	1,497
		INVESTIGATION		2,000	2,000
		LINE ITEM TOTAL		57,792	57,792

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (LEUZZI, TRAMAGLINI, & TURNER)		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4200	SUPPLIES	PRINTER TONER & SUPPLIES		2,250	2,250
		MEDIA & PHOTO SUPPLIES		750	750
		CRIME SCENE SUPPLIES		950	950
		MISC. PAPER AND ENVELOPES ETC		1,750	1,750
		ROAD SUPPLIES		1,150	1,150
		ALCO SENSER BREATHALYZER SUPPLIES		450	450
		DEFIBRILLATOR PADS & BATTERIES		1,450	1,450
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,450	2,450
		AMMUNITION, TARGETS AND SUPPLIES		6,450	6,450
		FIRST AID SUPPLIES		1,950	1,950
		DIVE TEAM SUPPLIES		-	-
		OXYGEN REFILLS		550	550
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,650	1,650
		PATROL BOAT SUPPLIES		850	850
		REPLACEMENT FLASHLIGHTS & BATTERIES		250	250
		MASKS, CARTRIDGES, POUCHES, ETC		1,650	1,650
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,150	1,150
		TASER REPLACEMNT PARTS & SUPPLIES		2,450	2,450
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	1,150
		BICYCLE PATROL SUPPLIES		700	700
			LINE ITEM TOTAL	30,000	30,000
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE SUPPLIES & MAINTENANCE		9,500	9,500
			LINE ITEM TOTAL	9,500	9,500
4260	UNIFORMS	CLOTHING ALLOWANCE (20 AT \$900 EACH)		18,000	18,000
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	2,000
		CLEANING ALLOWANCE (20 AT \$800 EACH)		16,000	16,000
			LINE ITEM TOTAL	36,000	36,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
4420	COPIER MAINTENANCE/LEASING	COPIER LEASE & SERVICE CONTRACT		1,920	1,920
		LINE ITEM TOTAL		1,920	1,920
4500	TELEPHONE	MOBILE PHONES (X3)		1,260	1,260
		HOTSPOTS FOR VEHICLES (X8)		3,936	3,936
		HESSIAN HILLS TOWER LINE (3 MONTHS)		450	450
		LINE ITEM TOTAL		5,646	5,646
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	20,000
		LINE ITEM TOTAL		20,000	20,000
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		3,200	3,200
		LINE ITEM TOTAL		3,200	3,200
4730	RADIO REPAIRS	RADIO REPAIRS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
	<b>DEPARTMENT TOTAL</b>			<b>3,220,779</b>	<b>3,161,600</b>
					3120

VILLAGE OF CROTON-ON-HUDSON
2021-2022 ADOPTED
GENERAL FUND APPROPRIATIONS

APPROPRIATIONS									
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VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	65,814
		VACATION & LONGEVITY		2,698	2,698
		LINE ITEM TOTAL		68,512	68,512
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS & PARK RANGERS		95,000	95,000
		LINE ITEM TOTAL		95,000	95,000
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	5,000
		LINE ITEM TOTAL		5,000	5,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		400	400
4200	SUPPLIES	VARIOUS SUPPLIES		600	600
		LINE ITEM TOTAL		600	600
4260	UNIFORMS	CROSSING GUARDS		1,600	1,600
		PARK RANGERS		1,400	1,400
		LINE ITEM TOTAL		3,000	3,000
	DEPARTMENT TOTAL			172,512	172,512
					3189

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	6,000
		TRAFFIC CONSULTANT		-	-
		REPAIR TO TRAFFIC SIGNALS		2,000	2,000
			LINE ITEM TOTAL	8,000	8,000
4200	SUPPLIES	PAINT FOR PARKING SPACES, CROSSWALKS & STOP BARS		3,000	3,000
		TRAFFIC & PARKING SIGNS		3,500	3,500
		STREET SIGNS, POLES AND HARDWARE		2,000	2,000
			LINE ITEM TOTAL	8,500	8,500
	DEPARTMENT TOTAL			18,500	18,500
					3310



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$16/HR FOR 910 HRS)		14,560	14,560
			LINE ITEM TOTAL	14,560	14,560
1200	PERSONNEL SERVICES O/T	MECHANIC FOR TRUCKS		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT	NEW PAGERS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
2020	COMPUTER EQUIPMENT		LINE ITEM TOTAL	-	-
				-	-
4000	CONTRACTUAL EXPENSES	PRINTING / COPYING		500	500
		FIREHOUSE SOFTWARE UPDATES		4,000	4,000
		GENERATOR MAINTENANCE		2,800	2,800
		ALARM SYSTEM		4,500	4,500
		APPARATUS/HOSE/LADDER TESTING (ANNUAL NFPA REQ.)		6,300	6,300
		SCOTT AIR PAK COMPRESSOR ANNUAL MAINTENANCE		7,500	7,500
		TECHNOLOGY REFLECTIONS (DEPARTMENT WEBSITE)		1,500	1,500
		LOOSELEAF SUBSCRIPTION		25	25
		ASSOCIATION DUES/MEMBERSHIPS		350	350
		HOOD SYSTEMS		690	690
		ELEVATOR INSPECTIONS		7,500	7,500
		CABLEVISION		800	800
		LOSAP/ NYFIRS CLERK \$125 PER MONTH		1,500	1,500
		PEST CONTROL		500	500
		PENFLEX - ADMINISTRATOR FSA PROGRAM		6,745	6,745
		GARAGE DOOR MAINTENANCE		2,000	2,000
			LINE ITEM TOTAL	47,210	47,210

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4030	ADMIN AND OUTREACH	RECRUITMENT		-	-
			LINE ITEM TOTAL	-	-
4070	TRAINING	EVOC, CPR, FIRST AID, WATER RESCUE, LIVE FIRE TRAINING, & RELATED REFRESHMENTS/REHABILITATION SUPPLIES		17,000	17,000
			LINE ITEM TOTAL	17,000	17,000
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS COMMUNITY EDUCATION/FIRE FAIR		6,500	6,500
			LINE ITEM TOTAL	6,500	6,500
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4201	SUPPLIES - FIRE HOSE	500 FT 2 1/2 INCH 400 FT 3 INCH 900 FT 1 3/4 INCH 800 FT 5 INCH		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4202	SUPPLIES-RETENTION	SUPPLIES/REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		9,000	9,000
			LINE ITEM TOTAL	9,000	9,000
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES- APPARATUS	EXTINGUISHERS		560	560
		ICE RESCUE SUITS-MUSTANG		1,100	1,100
		REPLACE HANDLIGHT		1,000	1,000
		PARA TECH STRUTS R-18		12,400	12,400
		CHAIN SAW BLADES		2,500	2,500
		WOOD FOR CRIBBING		2,500	2,500
		MISC. HAND TOOLS, WEBBING		2,000	2,000
			LINE ITEM TOTAL	22,060	22,060
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4260	UNIFORMS & UNIFORM EQUIPMENT	10 SETS INTERIOR TURNOUT GEAR		49,000	49,000
		REPLACEMENT OF DAMAGED GEAR		11,500	11,500
			LINE ITEM TOTAL	60,500	60,500
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		7,500	7,500
			LINE ITEM TOTAL	7,500	7,500
4280	SUPPLIES - HOUSE	UPGRADES TO BUILDING		3,000	3,000
		CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,400	4,400
			LINE ITEM TOTAL	7,400	7,400

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		17,000	17,000
			LINE ITEM TOTAL	17,000	17,000
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		4,920	4,920
		HESSIAN HILLS RADIO TOWER (3 MONTHS)		410	410
			LINE ITEM TOTAL	5,330	5,330
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		15,000	15,000
		HVAC & LAWN MAINTENANCE		3,300	3,300
			LINE ITEM TOTAL	18,300	18,300
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		14,000	14,000
			LINE ITEM TOTAL	14,000	14,000
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		10,000	10,000
			LINE ITEM TOTAL	10,000	10,000
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		9,000	9,000
			LINE ITEM TOTAL	9,000	9,000
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		107,756	107,756
			LINE ITEM TOTAL	107,756	107,756
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		65,000	65,000
			LINE ITEM TOTAL	65,000	65,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	OSHA REQ. HEPATITIS B VACCINATIONS			
		TB IMMUNIZATION			
		MEMBER PHYSICALS (NFPA/OSHA REQUIRED)			
		HEALTH & SAFETY PROGRAM		22,000	22,000
		NEW CANCER INSURANCE		10,500	10,500
			LINE ITEM TOTAL	32,500	32,500
	DEPARTMENT TOTAL			577,116	577,116
					3410

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL		CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL O/T	OVERTIME		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE		750	750
		DEER CARCASS & ANIMAL REMOVAL COSTS		2,400	2,400
		HOUSING OF ANIMALS		1,500	1,500
		TRAINING/ RE-CERTIFICATION		250	250
		VETERINARIAN SERVICES		300	300
		LINE ITEM TOTAL		5,200	5,200
4200	SUPPLIES	ANIMAL CONTROL POLE		200	200
		DOG TAGS & STICKERS		200	200
		LINE ITEM TOTAL		400	400
4210	VEHICLE MAINTENANCE SUPPLIES	PARTS FOR DOG VEHICLE		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	FORD EXPLORER		-	-
		LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL			7,600	7,600
					3510

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		C O D E :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,100	5,100
			LINE ITEM TOTAL	5,100	5,100
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	300
			LINE ITEM TOTAL	300	300
	DEPARTMENT TOTAL			5,400	5,400
					4020

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1000	PERSONAL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONAL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONAL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT	SURFACE PROS FOR PCR REPORTING SYSTEM (4)		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4000	CONTRACTUAL EXPENSES	OXYGEN		1,000	1,000
		IAR		700	700
		FOOD-DRILLS, STANDBYS, EMERG, ETC		800	800
		CABLEVISION		720	720
		DEFIBRILLATOR MAINTENANCE		2,500	2,500
		GENERATOR MAINTENANCE		500	500
		CLINICAL CLEAN		800	800
		ESO SOLUTIONS INC.		4,200	4,200
			LINE ITEM TOTAL	11,220	11,220
4020	FLY CAR / PAID EMS	FLY CAR		137,904	137,904
		PAID EMT		219,000	219,000
			LINE ITEM TOTAL	356,904	356,904
4030	ADMIN AND OUTREACH	YOUTH CORP - SCOUTS		1,500	1,500
		RECRUITMENT		-	-
			LINE ITEM TOTAL	1,500	1,500
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,300	1,300
		VIRTUAL TRAINING		1,200	1,200
			LINE ITEM TOTAL	2,500	2,500



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION OF OFFICERS	INSTALLATION OF OFFICERS		6,000	6,000
			LINE ITEM TOTAL	6,000	6,000
4110	EMS - PUBLIC ED	HANDOUTS AND EDUCATIONAL MATERIALS / PUBLICITY		-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	OFFICE SUPPLIES		500	500
			LINE ITEM TOTAL	500	500
4210	VEHICLE MAINTENANCE SUPPLIES	MECHANIC ACCOUNT		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4220	SUPPLIES - VEHICLES/TRUCKS			-	-
			LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES			
		DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.		14,000	14,000
			LINE ITEM TOTAL	14,000	14,000
4240	SUPPLIES - HOUSE	HOUSE CLEANING SUPPLIES		-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENTS AND NEW UNIFORMS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4300	EMS - NATURAL GAS			-	-
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE	FOR GENERATOR		350	350
			LINE ITEM TOTAL	350	350
4310	FUEL - HEATING OIL	EMS HOUSE		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	HOTSPOTS FOR VEHICLES		984	984
		HESSIAN HILLS RADIO TOWER (3 MONTHS)		410	410
		LINE ITEM TOTAL		1,394	1,394
4600	BUILDINGS & GROUND MAINTENANCE	APPLIANCES, CEILING TILES, AND CLEANING SUPPLIES		3,500	3,500
		LINE ITEM TOTAL		3,500	3,500
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE		3,000	3,000
		LINE ITEM TOTAL		3,000	3,000
4730	RADIO	COMMUNICATIONS EQUIPMENT		5,250	5,250
		LINE ITEM TOTAL		5,250	5,250
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		8,000	8,000
		LINE ITEM TOTAL		8,000	8,000
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS			
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
	DEPARTMENT TOTAL			425,618	425,618
					4540

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT - F. BALBI		164,424	164,424
		GENERAL FOREMAN - S. MARSH		112,934	112,934
		ASST. GENERAL FOREMAN - M. ESPOSITO		100,899	100,899
		ASST. GENERAL FOREMAN - J. BOUCHARD		100,899	100,899
		OFFICE ASST - VACANT		59,599	59,599
		VACATION & LONGEVITY		17,941	17,941
		LINE ITEM TOTAL		556,696	556,696
1100	PERSONNEL SERVICES P/T	P/T OFFICE ASSISTANT		-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
2020	COMPUTER EQUIPMENT	COMPUTERS		2,000	2,000
		LINE ITEM TOTAL		2,000	2,000
4000	CONTRACTUAL EXPENSES	REIMBURSEMENT - CDL LICENSES		300	300
		SEMINARS, MEETINGS, NYCOM, LICENSES & MEMBERSHIPS		3,000	3,000
		OSHA TRAINING/DRUG TEST		5,000	5,000
		ADOBE LICENSE (SOPW AND GENERAL FOREMAN)		400	400
		UNIFORM/CLOTHING ALLOWANCE (2 @ \$450 & 1 @ \$400)		1,300	1,300
		COMPUTER MAINTENANCE		475	475
		LINE ITEM TOTAL		10,475	10,475

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE:	A 5 0 1 0
4200	SUPPLIES	MISC. OFFICE SUPPLIES		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, PLUGS, FILTERS, ETC.		3,000	3,000
			LINE ITEM TOTAL	3,000	3,000
4420	COPIER LEASE/MAINTENANCE			3,600	3,600
			LINE ITEM TOTAL	3,600	3,600
4500	TELEPHONE	WIRELESS PHONE SERVICE (5 @ \$35)		2,100	2,100
			LINE ITEM TOTAL	2,100	2,100
4710	VEHICLE REPAIRS	REPAIRS - SUPT. VEHICLE		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
4730	RADIO REPAIRS	ALL VEHICLES RADIO REPAIRS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
	DEPARTMENT TOTAL			598,871	598,871
					5010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	STEVEN DOMINELLO - HME0		86,032	86,032
		RON MARTINSON - HME0		86,032	86,032
		JOSEPH KEMPTER - HME0		86,032	86,032
		JOHN O'BRIEN - MEO		83,062	83,062
		JASON GORDINEER - MEO		83,062	83,062
		CHRIS M. ANTONECCHIA - MEO		83,062	83,062
		MICHAEL WILCHER - MEO		83,062	83,062
		BRIAN SENNO - MAINTENANCE WORKER (REPAIR)		83,062	83,062
		ROBERT BELLO - SKILLED LABORER		78,688	78,688
		ANDREW RACIOPPO - SKILLED LABORER		78,688	78,688
		DOMENIC CASSESE - SKILLED LABORER		78,688	78,688
		ERASMO CIAVOLINO - SKILLED LABORER		78,688	78,688
		JULIO REYES - SKILLED LABORER		78,688	78,688
		JOHN MARTIN - LABORER		65,565	65,565
		SEBASTIAN DELMONTE - LABORER		65,565	65,565
		ANDREW BERLEW - LABORER		65,565	65,565
		ROBERT ZATTOLA - LABORER		65,565	65,565
		JOSEPH KOCH - LABORER		65,565	65,565
		LUCIAN PONCO - LABORER		56,494	56,494
		VACATION & LONGEVITY		51,861	51,861
		LINE ITEM TOTAL		1,503,026	1,503,026
1100	PERSONNEL SERVICES P/T	GARBAGE BASKET REMOVAL THROUGHOUT VILLAGE		-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	VARIOUS		10,000	10,000
		LINE ITEM TOTAL		10,000	10,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (19 MEN AT \$450 EACH)		8,550	8,550
		SCHOOLS & TRAINING		-	-
		NYS INSPECTIONS (20 VEHICLES @ \$35 EACH)		700	700
		JOINT & CRACK FILLING		5,000	5,000
		FIRE EXTINGUISHERS		600	600
		LINE ITEM TOTAL		14,850	14,850
4200	SUPPLIES	SAFETY & WATERPROOF CLOTHING		2,400	2,400
		BLACKTOP, SAND, FILL, ITEM #4		19,000	19,000
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	9,800
		LINE ITEM TOTAL		31,200	31,200
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, ETC (90% OF DPW)		17,000	17,000
		LINE ITEM TOTAL		17,000	17,000
4500	TELEPHONE			-	-
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS			30,000	30,000
		LINE ITEM TOTAL		30,000	30,000
4710	VEHICLE REPAIRS	BUCKET TRUCK INSPECTIONS & CERTIFIED REPAIRS		4,700	4,700
		LINE ITEM TOTAL		4,700	4,700
	DEPARTMENT TOTAL			1,610,776	1,610,776
					5110

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS		CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	SUMMER HELP EMPLOYEES		18,000	18,000
			LINE ITEM TOTAL	18,000	18,000
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL		700	700
			LINE ITEM TOTAL	700	700
4210	VEHICLE MAINTENANCE SUPPLIES	EQUIPMENT PARTS - WEED CUTTER, LAWN MOWERS, LG TRACTOR CUTTING HEADS		1,300	1,300
			LINE ITEM TOTAL	1,300	1,300
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS AND OTHER EQUIPMENT		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
4710	VEHICLE REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			22,500	22,500
					5140

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SNOW REMOVAL		CODE :	A 5 1 4 2
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		60,000	60,000
			LINE ITEM TOTAL	60,000	60,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR		-	-
		WEATHER SERVICE CONTRACT		1,950	1,950
			LINE ITEM TOTAL	1,950	1,950
4200	SUPPLIES	SALT, MAG CHLORIDE/LIQUID		120,000	120,000
			LINE ITEM TOTAL	120,000	120,000
4210	VEHICLE MAINTENANCE SUPPLIES	SALT SPREADER AND PLOW TRUCK TIRES,			
		CHAINS, CUTTING EDGES, HOSES, ETC.		7,000	7,000
			LINE ITEM TOTAL	7,000	7,000
4710	VEHICLE REPAIRS	WELDING & OTHER REPAIRS TO SANDERS & PLOWS		15,000	15,000
			LINE ITEM TOTAL	15,000	15,000
	DEPARTMENT TOTAL			203,950	203,950
					5142



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING		CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	REPLACE DAMAGED LIGHTS & POSTS		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4200	SUPPLIES	BULBS (PHOTO CELLS, GLASS)		-	-
		HARDWARE - SERVICING STREET LIGHTS (LED BULBS)		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			8,000	8,000
					5182

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		C O D E :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	-
					5183

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE:	A 5 6 5 0
1000	PERSONNEL SERVICES	AUTOMATED OFFICE ASST - M. LEDDA		65,814	65,814
		PEO - L. SORENSON		58,794	58,794
		VACATION & LONGEVITY		5,194	5,194
		LINE ITEM TOTAL		129,802	129,802
1100	PERSONNEL SERVICES P/T	PARKING LOT ENFORCEMENT OFFICERS (X5)		75,000	75,000
		LINE ITEM TOTAL		75,000	75,000
1200	PERSONNEL SERVICES O/T	OVERTIME		25,000	20,000
		LINE ITEM TOTAL		25,000	20,000
2020	COMPUTER EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	RENTAL - HARMON PARKING LOT		1,320	1,320
		RENTAL - HOLY NAME PARKING LOT		2,650	2,650
		RENTAL - ASBURY CHURCH PARKING LOT		4,000	4,000
		SEPTIC TANK SERVICE		1,500	1,500
		SNOW REMOVAL SERVICE		5,000	5,000
		SEMINARS & MEMBERSHIPS		2,000	-
		MTA PIPE EASEMENT FEE		350	350
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,835	8,835
		ALARM SYSTEM		500	500
		PAYSTATION SYSTEM		3,300	3,300
		PARKMOBILE SOFTWARE CONTRACT		15,000	15,000
		PARKING LOT MAP HOSTING		725	725
		LASERFICHE (2 AT \$125 EACH)		250	250
		CLEANING CONTRACT		1,152	1,152
		SECURE WATCH SOFTWARE SERVICE		500	500
		CABLEVISION		900	900
		CLOTHING ALLOWANCE (2 AT \$400 EACH)		800	800
		LINE ITEM TOTAL		48,782	46,782

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE :	A 5 6 5 0
4200	SUPPLIES	TRAFFIC SIGNS		1,000	1,000
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING DECALS		1,500	1,500
		PAY STATION PAPER		2,000	2,000
		COMPLUS HANDHELD PAPER		1,500	1,500
		OFFICE SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		7,000	7,000
4210	VEHICLE MAINT. SUPPLIES			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4260	UNIFORMS			1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4500	TELEPHONE	WIRELESS PHONE SERVICE (4 @ \$35/MO)		2,100	1,680
		HOTSPOTS FOR VEHICLES		984	984
		LINE ITEM TOTAL		3,084	2,664
4600	BUILDINGS & GROUNDS MAINTENANCE	PARKING LOT		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4710	VEHICLE REPAIRS	PARKING LOT ENFORCEMENT VEHICLES		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
	DEPARTMENT TOTAL			295,168	287,748
					5650

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		C O D E :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	CABLE ACCESS COORDINATOR		-	-
		LINE ITEM TOTAL		-	-
2000	EQUIPMENT	CABLE STUDIO EQUIPMENT		500	500
		LINE ITEM TOTAL		500	500
2020	COMPUTER EQUIPMENT	COMPUTER		1,150	1,150
		LINE ITEM TOTAL		1,150	1,150
4000	CONTRACTUAL EXPENSES	VILLAGE WEBSITE HOSTING		4,500	4,500
		PRINTING & MAILING OF NEWSLETTERS (\$655/MONTH X11)		7,205	7,205
		EMAIL HOSTING (\$48 PER USER)		2,496	2,496
		CODE RED CONTRACT		5,408	5,408
		WEBSTREAMING - EARTHCHANNEL		4,995	4,995
		SEAMLESS DOCS SUBSCRIPTION		3,000	3,000
		ARCHIVESOCIAL SUBSCRIPTION		2,388	2,388
		ZOOM VIDEO SUBSCRIPTION (\$109.98/MONTH)		660	660
				30,652	30,652
4200	SUPPLIES	BATTERIES FOR MICROPHONES		250	250
		LINE ITEM TOTAL		250	250
	DEPARTMENT TOTAL			32,552	32,552
					6410

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
1000	PERSONNEL SERVICES	REC. SUPERVISOR - M. DUNCAN		93,186	93,186
		REC. ASSISTANT - D. LOPANO		65,814	65,814
		VACATION & LONGEVITY		6,687	6,687
		LINE ITEM TOTAL		165,687	165,687
1100	PERSONNEL SERVICES P/T	OFFICE ASST.		-	3,724
		LINE ITEM TOTAL		-	3,724
1200	PERSONNEL SERVICES O/T	OVERTIME		7,500	7,500
		LINE ITEM TOTAL		7,500	7,500
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	DOCKING STATION FOR LAPTOP		219	219
		LINE ITEM TOTAL		219	219
4000	CONTRACTUAL EXPENSES	DEPARTMENTAL BROCHURES (3)		1,200	1,200
		TRAINING/CONFERENCES		500	500
		RECTRAC SOFTWARE MAINTENANCE		3,000	3,000
		W.R.A.P.S. MEETINGS		150	150
		UNIFORM ALLOWANCE (1 AT \$400 EACH)		400	400
		LINE ITEM TOTAL		5,250	5,250
4200	SUPPLIES	PAPER & MISC. OFFICE SUPPLIES		1,250	1,250
		PHOTO I.D. SUPPLIES		1,000	1,000
		LINE ITEM TOTAL		2,250	2,250

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPIER		4,500	4,500
			LINE ITEM TOTAL	4,500	4,500
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		840	840
			LINE ITEM TOTAL	840	840
4700	EQUIPMENT REPAIRS			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	186,246	189,970

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		CODE :	A 7 1 1 0
1100	PERSONNEL SERVICES P/T	SUMMER HELP		-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM MONITORING		2,720	2,720
		UNIQUE AREA STEWARDSHIP PROGRAM		2,500	2,500
		GRASS/TURF CUTTING CONTRACT		44,200	44,200
		FIELD FERTILIZATION		18,070	18,070
		PORT-O-SANS RENTAL		5,910	5,910
		DUCK POND AERATION SYSTEM		2,650	2,650
		PHRAGMITES/KNOTWEED TREATMENT		8,000	8,000
		CYC CATHODIC PROTECTION ANNUAL INSPECTION		750	750
			LINE ITEM TOTAL	84,800	84,800
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		16,000	16,000
		FIELD WORK		6,000	6,000
		FIBAR PLAYGROUND SURFACING		1,500	1,500
		PLAY EQUIPMENT		3,500	3,500
			LINE ITEM TOTAL	27,000	27,000
4200	SUPPLIES	COMMUNITY ROOM SUPPLIES		5,000	5,000
		PARK SIGNS		2,000	2,000
		CROTON LANDING BATHROOM SUPPLIES		1,250	1,250
		PAINT & PLAY EQUIPMENT		2,000	2,000
		ADVERTISING: CONCERTS, FAM. ENT.		-	-
			LINE ITEM TOTAL	10,250	10,250



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4300	PROPANE			-	-
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA HOUSE		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	3,000
		IRETECH IRRIGATION		3,000	3,000
			LINE ITEM TOTAL	6,000	6,000
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		4,000	4,000
			LINE ITEM TOTAL	4,000	4,000
	DEPARTMENT TOTAL			136,050	136,050

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)		38,000	38,000
		PARKS & PLAYGROUND (SENASQUA)		13,000	13,000
		LINE ITEM TOTAL		51,000	51,000
1200	PERSONNEL SERVICES O/T	OVERTIME		20,000	20,000
		LINE ITEM TOTAL		20,000	20,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)		10,000	10,000
		SCHOOL DISTRICT CUSTODIAL FEES		2,000	2,000
		SUMMER MOVIES		800	800
		SCHOOL BREAK PROGRAMS		8,000	8,000
		SENASQUA CONCERTS		-	-
		LINE ITEM TOTAL		20,800	20,800
4200	SUPPLIES	SPECIAL EVENTS - REFRESHMENTS, ETC.		1,500	1,500
		ATHLETIC SPORTS EQUIPMENT		6,000	6,000
		LINE ITEM TOTAL		7,500	7,500
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,500	1,500
		LINE ITEM TOTAL		1,500	1,500
4500	TELEPHONE			-	-
		LINE ITEM TOTAL		-	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
	DEPARTMENT TOTAL			101,800	101,800

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	HARBOR MASTER		8,500	8,500
		DIRECTOR		15,000	15,000
		LIFEGUARDS & WSI		33,000	33,000
		GATE ATTENDANTS - SILVER LAKE		7,200	7,200
			LINE ITEM TOTAL	63,700	63,700
1200	PERSONNEL SERVICES O/T	OVERTIME		250	250
			LINE ITEM TOTAL	250	250
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CPR TRAINING & COUNTY HEALTH PERMITS		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	
			LINE ITEM TOTAL	-	
4200	SUPPLIES	BOAT BASIN-PERMITS, STICKERS, BASIN/DOCKS		1,325	1,325
		WOOD,MOORING TAGS BUOYS,		800	800
		GRAVEL FOR BOAT BASIN AREA			
		SWIMMING-PERMIT STICKERS,FIRST AID SUPP		600	600
		GUARD SHIRTS, SUITS, BATHROOM SUPPL., MISC.		3,225	3,225
			LINE ITEM TOTAL	5,950	5,950
4500	TELEPHONE	LANDLINE FOR SILVER LAKE		360	360
			LINE ITEM TOTAL	360	360
4700	EQUIPMENT REPAIRS	BOAT BASIN - DOCKS		1,000	1,000
		SAFETY LINES, RESCUE EQUIPMENT		900	900
		MISC. REPAIRS - DOCKS, RAILS, SUNFISH RACKS		2,200	2,200
			LINE ITEM TOTAL	4,100	4,100
	DEPARTMENT TOTAL			76,360	76,360

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DIRECTOR		25,400	25,400
		COUNSELORS		50,600	50,600
		BUS DRIVERS		4,500	4,500
		ARTS/CRAFTS SPECIALISTS		7,000	7,000
		TEEN PROGRAM CHAPERONES		-	-
			LINE ITEM TOTAL	87,500	87,500
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TRIP ADMISSIONS		-	-
		DAY CAMP/TINY TOTS/TEENS, ENTERTN, FIRST AID CERTF		3,000	3,000
		POOL USE / LIFEGUARDS		4,000	4,000
		BACKGROUND CHECKS		1,000	1,000
		ICE CREAM VENDOR		-	-
			LINE ITEM TOTAL	8,000	8,000
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	TEEN PROGRAM REFRESHMENTS, AWARDS, T-SHIRTS		-	-
		DAY CAMP - ARTS & CRAFTS, SPORTS EQUIPMENT		1,900	1,900
		FIRST AID		700	700
		STAFF & CAMPER SHIRTS		2,800	2,800
		TINY TOTS - ARTS & CRAFTS, GAMES, ETC.		900	900
			LINE ITEM TOTAL	6,300	6,300

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4700	VEHICLE REPAIRS / EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			101,800	101,800

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VARIOUS		1,500	1,500
			LINE ITEM TOTAL	1,500	1,500
4200	SUPPLIES	FILM, STATIONARY, ACID FREE BINDERS, STORAGE MATERIALS FOR RECORDS & PHOTOGRAPHS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			4,000	4,000
					7510

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	C E L E B R A T I O N S		C O D E :	A 7 5 5 0
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	9/11 MEMORIAL		2,000	2,000
		TREE AND MENORAH LIGHTING		1,500	1,500
		SUMMERFEST(DPW & POLICE)		-	-
			LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES	SUMMERFEST BANDS		-	-
		ANNUAL CELEBRATION - BOARDS & COMMITTEES		1,000	1,000
		AMERICAN LEGION PROGRAMS (MEM. DAY, VET. DAY, PEARL HARBOR)		2,500	2,500
			LINE ITEM TOTAL	3,500	3,500
4200	SUPPLIES	SUPPLIES, LIGHTS, BANNERS		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			9,500	9,500
					7550

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		C O D E :	A 7 6 1 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	REC. ASSISTANT - V. NOLAN @ \$ 32.85/HR		6,570	6,570
		ART / PAINT INSTRUCTOR		2,000	2,000
		EXERCISE INSTRUCTOR		5,200	5,200
		BUS DRIVER FOR LOCAL SHOPPING		7,000	7,000
			LINE ITEM TOTAL	20,770	20,770
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CHARTER/SCHOOL BUSES		-	-
		INSTRUCTORS FOR PROGRAMS		4,000	4,000
		CROTON CARING COMMITTEE		7,030	7,030
			LINE ITEM TOTAL	11,030	11,030
4200	SUPPLIES	CAKES AND REFRESHMENTS		500	500
		DÉCOR, PRIZES, AWARDS, ETC.		-	-
		PAPER GOODS		2,000	2,000
			LINE ITEM TOTAL	2,500	2,500
	DEPARTMENT TOTAL			34,300	34,300
					7610



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ZONING BOARD		CODE :	A 8 0 1 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING x 11 MEETINGS		3,025	3,025
			LINE ITEM TOTAL	3,025	3,025
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES		500	500
		BOARD MEMBER TRAINING		250	250
			LINE ITEM TOTAL	750	750
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		150	150
			LINE ITEM TOTAL	150	150
	DEPARTMENT TOTAL			3,925	3,925
					8010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE:	A 8 0 2 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING X 22 MEETINGS		6,050	6,050
			LINE ITEM TOTAL	6,050	6,050
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		250	250
		CONSULTANTS & PLANNING		5,000	5,000
		BOARD MEMBER TRAINING		250	250
			LINE ITEM TOTAL	5,500	5,500
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		200	200
			LINE ITEM TOTAL	200	200
	DEPARTMENT TOTAL			11,750	11,750
					8020

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		95,000	95,000
		LINE ITEM TOTAL		95,000	95,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	MAILER & HOLIDAY SCHEDULES FOR RECYCLING		1,000	1,000
		IMA AGREEMENT WITH TOWN OF CORTLANDT			
		FOR RECYCLING SITE (NON ORGANIC)		8,000	8,000
		DUMP TRAILER RENTAL		3,500	3,500
		LINE ITEM TOTAL		12,500	12,500
4150	DISPOSAL FEES	YARD WASTE PROGRAM (\$17.62/TON)			
		WOOD, STUMPS & TREE DISPOSAL			
		FALL LEAF PROGRAM		35,000	35,000
		LINE ITEM TOTAL		35,000	35,000
4200	SUPPLIES	HOUSEHOLD RECYCLING CONTAINERS			
		2 CY PAPER RECYCLING DUMPSTERS			
		SIDEWALK RECYCLING CONTAINERS		6,000	6,000
		LINE ITEM TOTAL		6,000	6,000
4210	VEHICLE MAINTENANCE SUPPLIES	RECYCLE TRUCK - TIRES, FILTERS, PARTS		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
4600	BUILDINGS AND GROUNDS			-	-
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS		6,000	6,000
		LINE ITEM TOTAL		6,000	6,000

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS		-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			158,500	158,500
					8090

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STORM SEWER		CODE :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	1,000
			LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4200	SUPPLIES	REPAIRS CATCH BASINS, FRAMES & GRATES, CULVERT PIPES		8,000	8,000
			LINE ITEM TOTAL	8,000	8,000
4210	VEHICLE MAINT. SUPPLIES	TIRES, HOSES, TUBES FOR VAC ALL		2,000	2,000
			LINE ITEM TOTAL	2,000	2,000
4700	EQUIPMENT REPAIRS			-	-
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	CEMENT MIXER & VACALL TRUCK		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
	DEPARTMENT TOTAL			22,500	22,500
					8140

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL		C O D E :	A 8 1 6 0
1000	PERSONNEL SERVICES			-	-
		LINE ITEM TOTAL		-	-
1100	PERSONNEL SERVICES P/T			-	-
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
2000	EQUIPMENT			-	-
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	HOLIDAY SCHEDULE MAILING		1,000	1,000
		LINE ITEM TOTAL		1,000	1,000
4150	DISPOSAL FEES	TIPPING FEE - \$29.83 PER TON		105,000	105,000
		LINE ITEM TOTAL		105,000	105,000
4200	SUPPLIES	GARBAGE CAN LINERS - VILLAGE CANS		500	500
		MISCELLANEOUS SUPPLIES - DISINFECTANT		3,500	3,500
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES		-	-
		LINE ITEM TOTAL		4,000	4,000
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, HYDRAULIC HOSES			
		5 TRUCKS W/10 TIRES EACH		14,000	14,000
		LINE ITEM TOTAL		14,000	14,000
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS		4,000	4,000
		LINE ITEM TOTAL		4,000	4,000
4710	VEHICLE REPAIRS	SANITATION TRUCKS		15,000	15,000
		LINE ITEM TOTAL		15,000	15,000
	DEPARTMENT TOTAL			144,000	144,000
					8160

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING		CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OUTSIDE CONTRACTOR FOR SWEEPER		-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES			-	-
			LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES	SWEEPER & GUTTER BROOMS			
		TIRES & MISC. EQUIPMENT FOR SWEEPER		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4700	EQUIPMENT REPAIRS			-	-
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS TO SWEEPER		5,000	5,000
			LINE ITEM TOTAL	5,000	5,000
	DEPARTMENT TOTAL			8,500	8,500
					8170

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		C O D E :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER - DPW & WATER FLOWERS		7,650	7,650
			LINE ITEM TOTAL	7,650	7,650
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	3,500
			LINE ITEM TOTAL	3,500	3,500
4000	CONTRACTUAL EXPENSES			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	VILLAGE BEAUTIFICATION - BARRELS PLANTING		2,000	2,000
		PLANTINGS FOR BENEDICT CIRCLE		-	-
		PLANTING & HOLIDAY DECORATIONS		-	-
		SEASONAL PLANTING		3,500	3,500
			LINE ITEM TOTAL	5,500	5,500
	DEPARTMENT TOTAL			16,650	16,650
					8510



VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,500	2,500
			LINE ITEM TOTAL	2,500	2,500
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		40,000	40,000
			LINE ITEM TOTAL	40,000	40,000
4200	SUPPLIES	ROPE, SPARKS PLUGS, BAR OIL, NEW CHAINS, GOGGLES, EAR MUFFS, MASK REPLACEMENT TREES (20 TREES)		1,000 - -	1,000 - -
			LINE ITEM TOTAL	1,000	1,000
4210	VEHICLE MAINTENANCE SUPPLIES	HYDRAULIC HOSES & TIRES STUMP CUTTER TEETH WOOD CHIPPER REPLACEMENT TEETH		1,000 1,000 1,000	1,000 1,000 1,000
			LINE ITEM TOTAL	1,000	1,000
4700	EQUIPMENT REPAIRS	REPAIR TO CHAIN SAWS REPAIR TO CHIPPER REPAIR TO STUMP CUTTER MISC. REPAIRS		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
			LINE ITEM TOTAL	1,000	1,000
	DEPARTMENT TOTAL			45,500	45,500
					8560

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS		200	200
			LINE ITEM TOTAL	200	200
4200	SUPPLIES	PROGRAMS FOR BOARDS & COMMITTEES		1,000	1,000
		CAC - EARTH DAY, DAFFODIL PLANTING & GREEN LIVING SERIES		2,800	2,800
			LINE ITEM TOTAL	3,800	3,800
	DEPARTMENT TOTAL			4,000	4,000
					8710

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE:	A 8 7 6 0
4000	CONTRACTUAL EXPENSES			-	-
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	EMERGENCY MGMT. MANUALS/BATTERIES, CHARGING STATIONS, ETC		100	100
			LINE ITEM TOTAL	100	100
4500	TELEPHONE			-	-
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			100	100
					8760

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		C O D E :	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
		WAC - \$275 PER MEETING X 5 MEETINGS		1,375	1,375
		LINE ITEM TOTAL		2,750	2,750
4000	CONTRACTUAL EXPENSES	TRAINING		-	-
		LINE ITEM TOTAL		-	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		100	100
		LINE ITEM TOTAL		100	100
	DEPARTMENT TOTAL			2,850	2,850
					8790

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		CODE: A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE			
			LINE ITEM TOTAL	683,829	683,829
				<b>683,829</b>	<b>683,829</b>
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		725,000	725,000
			LINE ITEM TOTAL	<b>725,000</b>	<b>725,000</b>
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE'S CONTRIBUTION-F.I.C.A.6.2%		476,596	475,711
			LINE ITEM TOTAL	<b>476,596</b>	<b>475,711</b>
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE'S CONTRIBUTION-MEDICARE 1.45%		116,011	115,134
			LINE ITEM TOTAL	<b>116,011</b>	<b>115,134</b>
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		261,551	261,551
			LINE ITEM TOTAL	<b>261,551</b>	<b>261,551</b>
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,734	8,734
			LINE ITEM TOTAL	<b>8,734</b>	<b>8,734</b>
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF		20,000	20,000
			LINE ITEM TOTAL	<b>20,000</b>	<b>20,000</b>
					9010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS INSURANCES		C O D E : A 9 0 6 0	
8010	9 0 6 0 HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		2,126,025	2,126,025
8020	9 0 6 0 DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		104,702	104,702
8030	9 0 6 0 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		97,886	97,886
8040	9 0 6 0 PHYSICALS	VILLAGE EXPENSE		2,000	2,000
			LINE ITEM TOTAL	2,330,613	2,330,613
	DEPARTMENT TOTAL			4,622,334	4,620,572
					9060

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		C O D E :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			138,669	138,669
7000	INTEREST PAYMENTS			2,406	2,406
			LINE ITEM TOTAL	141,075	141,075
	DEPARTMENT TOTAL			141,075	141,075
					9730

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 ADOPTED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS			-	-
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,536,167	2,536,167
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	-
			LINE ITEM TOTAL	2,536,167	2,536,167
	TOTAL			2,536,167	2,536,167
					9951



VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR			CODE :	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)			7,380	7,380
		FIXED ASSETS (18%)			239	239
		GASB (18%)			221	221
		FINANCIAL ADVISOR SERVICES (18%)			90	90
			LINE ITEM TOTAL		7,930	7,930
	DEPARTMENT TOTAL				7,930	7,930
						1320

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		CENTRAL COMMUNICATIONS		CODE :	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)			10,906	10,906
		NETWORK ASSISTANCE AND INTERNET (18%)			9,165	9,165
		FOLDING MACHINE SERVICE (18%)			78	78
		BACKUP SERVER OFFSITE (18%)			1,435	1,435
			LINE ITEM TOTAL		21,584	21,584
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES			120,000	120,000
			LINE ITEM TOTAL		120,000	120,000
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS (30%)			4,650	4,650
		PITNEY BOWES MACHINE LEASE			837	837
			LINE ITEM TOTAL		5,487	5,487
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (18%)			1,992	1,992
			LINE ITEM TOTAL		1,992	1,992
4500	T E L E P H O N E	TELEPHONE EXPENSES (EXCLUDING WIRELESS) (18%)			3,683	3,683
					3,683	3,683
	DEPARTMENT TOTAL				152,746	152,746

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS			C O D E :	F 1910 - 1980
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)			71,100	71,100
		SELECTIVE FLOOD INSURANCE				
		- 330 GRND ST- PUMP STATION #1			4,075	4,075
		- 330 GRND ST- PUMP STATION #2			10,750	10,750
		- 330 GRND ST- PUMP STATION #3			1,796	1,796
		- 330 GRND ST- PUMP STATION #4			11,706	11,706
		- 340 GRND ST - PUMP HOUSE			4,365	4,365
			LINE ITEM TOTAL		103,792	103,792
1920.4000	CONTRACTUAL	MUNICIPAL DUES			-	-
			LINE ITEM TOTAL		-	-
1950.4000	TAXES & ASSESSMENTS	PROPERTY TAXES FOR DPW GARAGE			3,060	3,060
		COUNTY OSSINING SEWER DISTRICT TAXES			6,384	6,384
			LINE ITEM TOTAL		9,444	9,444
1980.4000	TAXES	MCTM PAYROLL TAX			1,709	1,706
			LINE ITEM TOTAL		1,709	1,706
	DEPARTMENT TOTAL				114,945	114,942

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT			CODE:	F 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES				
		THAT ARE UNFORESEEN			100,000	100,000
				LINE ITEM TOTAL	100,000	100,000
	DEPARTMENT TOTAL				100,000	100,000

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE :	F 8 3 1 0
1000	PERSONNEL SERVICES	SNR. ACCOUNT CLERK - R. SIBRIZZI			73,791	73,791
		VACATION & LONGEVITY			2,929	2,929
				LINE ITEM TOTAL	76,720	76,720
1100	PERSONNEL SERVICES P / T				-	-
				LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES OVERTIME				1,000	1,000
				LINE ITEM TOTAL	1,000	1,000
2000	EQUIPMENT				-	-
				LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	HEALTH DEPARTMENT NOTICES			500	500
		RIO CONTRACT			5,000	5,000
		ANNUAL CCR REPORT			3,000	3,000
		UNIFORM ALLOWANCE			400	400
				LINE ITEM TOTAL	8,900	8,900
4200	SUPPLIES	WATER BILLS, MISC. OFFICE SUPPLIES			3,250	3,250
				LINE ITEM TOTAL	3,250	3,250

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		WATER ADMINISTRATION		CODE :	F 8 3 1 0
4300	PROPANE GAS	FUEL			-	-
			LINE ITEM TOTAL		-	-
4500	TELEPHONE				-	-
			LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS				-	-
			LINE ITEM TOTAL		-	-
9010	TRANSFER TO GENERAL FUND	TRANSFER TO GENERAL FUND- INCLUDES:				
		GENERAL FUND ADMINISTRATION			-	-
			LINE ITEM TOTAL		-	-
	DEPARTMENT TOTAL				89,870	89,870

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S O U R C E O F S U P P L Y			CODE :	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS			40,000	40,000
				LINE ITEM TOTAL	40,000	40,000
1200	PERSONNEL SERVICES OVERTIME	OVERTIME			40,000	40,000
				LINE ITEM TOTAL	40,000	40,000
2000	EQUIPMENT				-	-
				LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED				-	-
				LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM			6,700	6,700
		EMERGENCY GENERATOR MAINT.			2,500	2,500
		CATHARTIC PROTECTION SYSTEM			1,000	1,000
		FIRE EXTINGUISHERS REFILLED			150	150
		HEALTH DEPT REQUIRED TESTINGS			20,000	20,000
		CABLEVISION (SCADA)			460	460
		CALIBRATION OF FLOW METERS			4,500	4,500
		CALIBRATION OF ALTITUDE VALVES				
		& PUMP STATION VALVES			3,000	3,000
		WEST CNTY PERMITS			400	400
		CINTAS MEDICAL CONTRACT			200	200
		TELEMETRY SERVICE & MAINTENANCE			4,000	4,000
		PEST CONTROL			500	500
		RENTAL DIGITAL PAGERS			200	200
		SCADA SERVICE & MAINTENANCE			5,000	5,000
		CONFERENCES/ WORKSHOPS/TRAININGS			3,200	3,200
				LINE ITEM TOTAL	51,810	51,810

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		SOURCE OF SUPPLY		CODE:	F 8 3 2 0
4200	S U P P L I E S		CLEANING SUPPLIES, FLOW METERS, FUSES		520	520
			CORROSION CONTROL ADDITIVE, WELL #1, #3, #4		9,500	9,500
			CHLORINATION		9,500	9,500
			LINE ITEM TOTAL		19,520	19,520
4300	NATURAL GAS				-	-
			LINE ITEM TOTAL		-	-
4301	PROPANE-		PROPANE FOR 5 PUMP STATIONS		8,500	8,500
			LINE ITEM TOTAL		8,500	8,500
4310	HEATING OIL				-	-
			LINE ITEM TOTAL		-	-
4500	TELEPHONE		WIRELESS SERVICE		384	384
			LINE ITEM TOTAL		384	384
4600	BUILDINGS & GROUNDS		MISCELLANEOUS REPAIRS		2,800	2,800
			LINE ITEM TOTAL		2,800	2,800
4700	EQUIPMENT REPAIRS		MOTORS, CHLORINE FLOW METERS			
			GENERATORS		10,000	10,000
			LINE ITEM TOTAL		10,000	10,000
	DEPARTMENT TOTAL				173,014	173,014



VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION			CODE :	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA			93,132	93,132
		MAINT. G-1 - J. JACKSON			86,032	86,032
		MAINT. G-1 - S. ALESSI			86,032	86,032
		VACATION & LONGEVITY			8,850	8,850
			LINE ITEM TOTAL		274,046	274,046
1100	PERSONNEL SERVICES P / T	SUMMER LABOR			-	-
			LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME				70,000	70,000
			LINE ITEM TOTAL		70,000	70,000
2000	EQUIPMENT				-	-
			LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE - 3 @ \$450			1,350	1,350
		WATER PROOF CLOTHING			1,000	1,000
		MISC PLUMBING CONTRACTORS			1,000	1,000
		PAVEMENT CUTTING SERVICES			3,000	3,000
		LEAK DETECTION			7,000	7,000
		REPLACE 2 PRV'S			40,000	40,000
		RENTAL DIGITAL PAGERS			200	200
		SCADA SERVICE & MAINTENANCE			5,000	5,000
		WATER DEPT SHIRTS			300	300
			LINE ITEM TOTAL		58,850	58,850
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC			500	500
			LINE ITEM TOTAL		500	500

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE :	F 8 3 4 0	
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT - from CONTINGENCY		-	-	
		LINE ITEM TOTAL		-	-	
4200	S U P P L I E S	METER PITS		3,000	3,000	
		METERS		9,000	9,000	
		ROAD SAW BLADES		1,000	1,000	
		UPPER NORTH HIGHLAND CHLORINE		-	-	
		FIRE HYDRANTS		6,700	6,700	
		GATE VALVES		500	500	
		MISC HYDRANT PARTS		50	50	
		CURB BOXES & VALVE BOXES		500	500	
		REPAIR SLEEVES		2,000	2,000	
		COPPER TUBING, PIPE NIPPLES, ETC		5,000	5,000	
		RIGHT HEIGHT FOR PAVING		1,000	1,000	
		DUCTILE IRON CLASS 54 PIPE		1,000	1,000	
		TAPPING SLEEVES		2,000	2,000	
		MISC TOOLS		2,000	2,000	
		ITEM 4 FOR WATER LEAK BACKFILL		3,500	3,500	
		LINE ITEM TOTAL		37,250	37,250	
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS		2,000	2,000	
		HYDRO ECAVATOR REPAIRS		2,000	2,000	
		LINE ITEM TOTAL		4,000	4,000	
4700	EQUIPMENT REPAIRS			-	-	
		LINE ITEM TOTAL		-	-	
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS		4,000	4,000	
		LINE ITEM TOTAL		4,000	4,000	
	DEPARTMENT TOTAL			448,646	448,646	

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	V A R I O U S			C O D E :	F 9010-9050
8000	9010 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN				
					70,366	70,366
				LINE ITEM TOTAL	<b>70,366</b>	<b>70,366</b>
8000	9030 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%			29,001	29,001
				LINE ITEM TOTAL	<b>29,001</b>	<b>29,001</b>
8000	9031 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%			6,783	6,783
				LINE ITEM TOTAL	<b>6,783</b>	<b>6,783</b>
8000	9040 WORKERS' COMPENSATION	PERMA WORKERS' COMP			58,849	58,849
				LINE ITEM TOTAL	<b>58,849</b>	<b>58,849</b>
8000	9045 LIFE INSURANCE	LIFE INSURANCE			374	499
				LINE ITEM TOTAL	<b>374</b>	<b>499</b>
8000	9050 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF				
					-	-
				LINE ITEM TOTAL	<b>-</b>	<b>-</b>

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E :	F 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		122,537	122,537
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		4,868	4,868
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		5,346	5,346
8040	9 0 6 0	PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE-PHYSICALS			
				LINE ITEM TOTAL	132,751	132,751
	DEPARTMENT TOTAL				298,124	298,249

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES			C O D E :	F 9 7 3 0
7000	INTEREST PAYMENTS					
				LINE ITEM TOTAL	-	-
	TOTAL					

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 ADOPTED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS			C O D E :	F 9 9 0 1
9901	9 0 1 0 TRANSFER TO GENERAL FUND				275,000	275,000
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS					
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND				1,049,409	1,049,409
9901	9 0 6 0 TRANSFER TO SEWER FUND				-	-
				LINE ITEM TOTAL	1,324,409	1,324,409
	DEPARTMENT TOTAL				1,324,409	1,324,409

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	EXPENSE							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITORS					C O D E :		G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (2%)						820	820
		FIXED ASSETS (2%)						27	27
		GASB (2%)						25	25
		FINANCIAL ADVISOR SERVICES (2%)						10	10
								881	881
	DEPARTMENT TOTAL							881	881
									1320

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 ADOPTED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS			C O D E :		G 1650
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (2%)			1,212		1,212
		BACKUP SERVER OFFSITE (2%)			159		159
		NETWORK ASSISTANCE AND INTERNET			1,018		1,018
			LINE ITEM TOTAL		2,390		2,390
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.			6,000		11,000
			LINE ITEM TOTAL		6,000		11,000
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (2%)			221		221
			LINE ITEM TOTAL		221		221
4500	TELEPHONE	TELEPHONE (2%)			409		409
			LINE ITEM TOTAL		409		409
	DEPARTMENT TOTAL				9,020		14,020
							1650



VILLAGE OF CROTON-ON-HUDSON								
2021-2022 ADOPTED								
SEWER FUND APPROPRIATIONS								
A P P R O P R I A T I O N S								
ACCOUNT	EXPENSE					PROPOSED		ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS				C O D E: G 1 9 1 0		T O G 1 9 8 0
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (2%)						
						7,900		7,900
				LINE ITEM TOTAL		7,900		7,900
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	TAXES FOR PROPERTIES ON DPW GARAGE				340		340
		OSSINING SEWER DISTRICT TAXES				4,674		4,674
				LINE ITEM TOTAL		5,014		5,014
1980.4000	TAXES - CONTRACTUAL		MCTM TAX PAYROLL			34		34
				LINE ITEM TOTAL		34		34
	DEPARTMENT TOTAL					12,948		12,948
								1910-1980

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	EXPENSE							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT						CODE:	G 1990
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES							
		THAT ARE UNFORESEEN						100,000	95,000
					LINE ITEM TOTAL			100,000	95,000
	DEPARTMENT TOTAL							100,000	95,000
									1990

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 ADOPTED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET		
	ADMINISTRATIVE UNIT:	SANITARY SEWER		CODE :	G 8 1 2 0		
1000	PERSONNEL SERVICES			-	-		
		LINE ITEM TOTAL		-	-		
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		10,000	10,000		
		LINE ITEM TOTAL		10,000	10,000		
2000	EQUIPMENT	REBUILD 2 PUMPS		7,500	7,500		
		LINE ITEM TOTAL		7,500	7,500		
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATION		2,150	2,150		
		GEN. MAINT. 3 OF 4 PUMP STATIONS		2,000	2,000		
		CLEANING OF WELLS		8,000	8,000		
		SERVICE 4 SEWER PUMP STATIONS		15,000	15,000		
		TV INSPECTION OF SEWER LINES		2,000	2,000		
		ROOT CONTROL SERVICES		20,000	20,000		
		ODOR CONTROL		15,000	15,000		
		LINE ITEM TOTAL		64,150	64,150		
4200	SUPPLIES	MATERIALS FOR MANHOLES WHICH DETERIORATE, MANHOLE RISER RING CHEMICALS-DISSOLVE SOAP BUILD UP MANHOLE ODOR CONTROL INSERTS		5,500 6,000	5,500 6,000		
		LINE ITEM TOTAL		11,500	11,500		
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES FOR SEWER JET MACHINE		2,000	2,000		
		LINE ITEM TOTAL		2,000	2,000		

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 ADOPTED							
SEWER FUND APPROPRIATIONS							
APPROPRIATIONS							
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SANITARY SEWER			CODE:		G 8 1 2 0
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST			750		750
			LINE ITEM TOTAL		750		750
4301	PROPANE	SKYVIEW			750		750
			LINE ITEM TOTAL		750		750
4500	TELEPHONE				-		-
			LINE ITEM TOTAL		-		-
4700	EQUIPMENT REPAIRS	REPAIR SEWER PUMP STATIONS VALVES AND GAUGES GENERATORS, PLUMBING			10,000		10,000
			LINE ITEM TOTAL		10,000		10,000
4710	VEHICLE REPAIRS	SEWER JET REPAIRS			1,000		1,000
			LINE ITEM TOTAL		1,000		1,000
9010	TRANSFER TO GENERAL	TRANSFER TO GENERAL FOR ADMINISTRATIVE EXPENSES			-		-
			LINE ITEM TOTAL		-		-
	DEPARTMENT TOTAL				107,650		107,650
							8120

## SEWER FUND APPROPRIATIONS

ACCOUNT	E X P E N S E			PROPOSED		ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET		BUDGET

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VILLAGE OF CROTON-ON-HUDSON									
2021-2022 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	EXPENSE							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES					C O D E :	G 9 7 3 0
7000	INTEREST PAYMENTS								
					LINE ITEM TOTAL			-	-
	TOTAL							-	-
									9730

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 ADOPTED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS				C O D E :		G 9901	
9010	TRANSFER TO GENERAL FUND				LINE ITEM TOTAL	-		-	
9030	TRANSFER TO CAPITAL PROJECTS				LINE ITEM TOTAL	-		-	
9050	TRANSFER TO DEBT SERVICE FUND				LINE ITEM TOTAL	106,905		106,905	
						106,905		106,905	
	TOTAL					106,905		106,905	