

2022-2023

## SCHEDULE OF WATER RATES

### SCHEDULE F-1

	2019-20	2020-21	2021-22	PROPOSED 2022-2023	ADOPTED 2022-2023
TOTAL APPROPRIATIONS	\$2,909,448	\$2,738,013	\$2,709,805	\$2,676,639	
TOTAL REVENUES	\$2,909,448	\$2,738,013	\$2,709,805	\$2,676,639	
APPROPRIATED					
FUND BALANCE	\$0	\$0	\$0	\$0	
TOTAL	\$2,909,448	\$2,738,013	\$2,709,805	\$2,676,639	
* NEW WATER RATE TIER 2 PER 100 CUBIC FEET	\$8.2740	\$8.6877	\$9.5565	10.0343	
CURRENT WATER RATES	\$7.8800	\$8.2740	\$8.6877	9.5565	
CHANGE IN DOLLARS	0.394	0.414	0.869	0.4778	
PERCENT OF CHANGE	5.00%	5.00%	10.00%	5.00%	

\* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS