INDEX OF THE 2022 - 2023 VILLAGE OF CROTON-ON-HUDSON BUDGET

	GENERAL FUND			GENERAL FUND			WATER FUND		
DEPT.	EXPENSES	PAGE	DEPT.	REVENUES	PAGE	DEPT.	APPROPRIATIONS	PAGE	
A3510	ANIMAL CONTROL	38	A 2612	ALARM SYSTEM FINES	11	F 1320	AUDITOR	1	
A1355	ASSESSMENT	10	A 1640	AMBULANCE CHARGES	3	F 1650	CENTRAL COMMUNICATIONS	2	
A1320	AUDITOR	7	A 2286	AMBULANCE SERVICES	7	F 1990	CONTINGENT ACCOUNT	4	
A3189	AUXILIARY POLICE SERVICES	31	A 2025	BEACH & POOL CHARGES	5	F 8340	DISTRIBUTION	8	
A9730	B.A.N. PAYMENTS	77	A 2555	BUILDING PERMITS	10	F 9901	INTERFUND TRANSFERS	14	
A1010	BOARD OF TRUSTEES	1	A 1170	CABLE FRANCHISE TAX	2	F 8320	SOURCE OF SUPPLY	7	
A5140	BRUSH & WEEDS	47	A 1235	CHARGES FOR TAX ADVERTISING	3	F 9010	VARIOUS EMPLOYEE BENEFITS	11	
A7550	CELEBRATIONS	62	A 1255	CLERK FEES	3	F 1900	VARIOUS GENERAL OBLIGATION	£ 3	
A1650	CENTRAL COMMUNICATIONS	21	A 2130	COMMERCIAL REFUSE CHARGES	6	F 9060	VARIOUS INSURANCES	12	
A1640	CENTRAL GARAGE	18	A 2411	CROTON SAILING SCHOOL RENTAL	9	F 8310	WATER ADMINISTRATION	5	
A1410	CLERK	12	A 2412	CROTON YATCH CLUB RENTAL	9				
A8510	COMMUNITY BEAUTIFICATION	70	A 1730	DAILY PARKING LOT FEES	4				
A8710	CONSERVATION	72	A 2544	DOG LICENSES	10		WATER FUND		
A1990	CONTINGENT ACCOUNT	25	A 1640	EMS	3	DEPT.	REVENUES	PAGE	
A1680	DATA PROCESSING	22	A 2388	ETPA	2	F 1255	CLERK FEES	1	
A8760	EMERGENCY DISASTER	73	A 2610	FINES & FORFEITED BAIL	11	F 2401	INTEREST EARNINGS	1	
A4540	EMS	40	A 2262	FIRE PROTECTION SERVICES	7	F 2148	INTEREST & PENALTIES	1	
A1440	ENGINEER	14	A 2401	INTEREST & EARNINGS	9	F 2140	METERED WATER SALES	1	
A3410	FIRE DEPARTMENT	33	A 1090	INTEREST & PENALTY ON TAXES	2	F 2144	WATER SERVICE CHARGES	1	
A7510	HISTORIAN	61	A 2040	MARINA & DOCKS	5	1 2177	WATER SERVICE CHARGES	•	
A9901	INTERFUND TRANSFERS	78	A 2655	MINOR SALES	11				
A3150	JAIL	30	A 3005	MORTGAGE TAX					
A3150 A1110	JUSTICE COURT	30 2	A 3005 A 3089	NYS SNOW & ICE REIMBURSEMENT	14				
					14				
A1420	LAW	13	A 2001	PARK & RECREATION FEES	5				
A1230	MANAGER	5	A 1720	PARKING LOT PERMITS	4				
A1210	MAYOR	4	A 2590	PERMITS - OTHER	10		OFWED FIND		
A8790	NATURAL RESOURCES / WATER	74	A 2115	PLANNING BOARD FEES	6	DEDT	SEWER FUND	DAGE	
A5650	OFF STREET PARKING	51	A 2565	PLUMBING PERMITS	10	DEPT.	APPROPRIATIONS	PAGE	
A7110	PARKS	56	A 1520	POLICE FEES	3	G 1320	AUDITOR	1	
A8020	PLANNING BOARD	65	A 2550	PUBLIC SAFETY	10	G 1650	CENTRAL COMMUNICATIONS	2	
A7140	PLAYGROUNDS & RECREATION CENTER	58	A 1710	PUBLIC WORKS CHARGES	3	G 1990	CONTINGENCY	4	
A3120	POLICE DEPARTMENT	26	A 1001	REAL PROPERTY TAXES	1	G 9901	INTERFUND TRANSFERS	9	
A7610	PROGRAMS FOR THE AGING	63	A 1603	REGISTRAR FEES	3	G 8120	SANITARY SEWER	5	
A1620	PUBLIC BUILDINGS	16	A 2410	RENTAL OF REAL PROPERTY	9	G 9010	VARIOUS EMPLOYEE BENEFITS	7	
A5010	PUBLIC WORKS ADMINISTRATION	43	A 2650	SALES OF SCRAP & EXCESS MATERIAL		G 1910	VARIOUS GENERAL OBLIGATION	§ 3	
A5183	PUBLIC WORKS MISCELLANEOUS	50	A 1120	SALES TAX - WESTCHESTER COUNTY	2				
A6410	PUBLICITY	53	A 2750	STATE PER CAPITA REVENUE SHARING					
A7020	RECREATION ADMINISTRATION	54	A 2263	TOWN OF OSSINING WALKWAY IMA	7				
A8090	RECYCLING PROGRAM	66	A 5035	TRANSFER FROM DEBT SERVICE FUND	16		SEWER FUND		
A8160	REFUSE COLLECTION & DISPOSAL	68	A 5036	TRANSFER FROM SEWER FUND	16	DEPT.	REVENUES	PAGE	
A4020	REGISTRAR OF VITAL STATISTICS	39	A 5032	TRANSFER FROM WATER FUND	16	G 1255	CLERK FEES	1	
A8560	SHADE TREE	71	A 1130	UTILITIES GROSS RECEIPTS TAX	2	G 2401	INTEREST & EARNINGS	1	
A5142	SNOW REMOVAL	48	A 2110	ZONING FEES	6	G 2148	INTEREST & PENALTIES	1	
A7180	SPECIAL RECREATION FACILITIES	59				G 2122	SEWER CONNECTION FEES	1	
A8140	STORM SEWER	67				G 2120	SEWER RENT FEES	1	
A8170	STREET CLEANING	69							
A5182	STREET LIGHTING	49							
A5110	STREET MAINTENANCE	45							
A1362	TAX ADVERTISING	11				EIGHT YEAR	CAPITAL IMPROVEMENT PROGRAM	l	
A3310	TRAFFIC CONTROL	32							
A1325	TREASURER	8				SCHEDULE F	IVE-PERSONAL SERVICES		
A9010	VARIOUS EMPLOYEE BENEFITS	75							
A9060	VARIOUS INSURANCES	76				SCHEDULE S	SEVEN-DEBT SERVICE		
A1900	VARIOUS OBLIGATIONS	23							
A7310	YOUTH PROGRAMS	60							
A8010	ZONING BOARD	64							