

2021-2022

PROPOSED BUDGET SUMMARY

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GENERAL FUND TAX INFORMATION

	2018-2019	2019-2020	2020-201	PROPOSED 2021-2022	ADOPTED 2021-2022
TOTAL APPROPRIATIONS	\$19,399,107.00	\$19,427,655	\$19,299,402	\$18,933,592	
LESS					
Non -Tax Revenues	\$7,724,670.00	\$7,637,808	\$7,076,569	\$4,889,522	
APPROPRIATED FUND BALANCE	\$102,000.00	\$125,000	\$285,000	\$1,570,000	
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$11,161.00	\$8,706	\$8,483		
SUB-TOTAL	\$7,837,831.00	\$7,771,514	\$7,370,052	\$6,459,522	
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,561,276.00	\$11,656,141	\$11,929,350	\$12,474,070	
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0		\$0	
TOTAL TAX LEVY	\$11,561,276.00	\$11,656,141	\$11,929,350	\$12,474,070	
TAX RATE PER 1000	\$258.404	\$259.583	\$264.731	\$274.836	
CURRENT TAX RATE	257.198	258.404	259.583	264.731	
INCREASE (DECREASE) IN DOLLARS	\$1.206	\$1.179	\$5.148	\$10.105	
PERCENTAGE INCREASE/ - DECREASE	0.47%	0.46%	1.98%	3.82%	
ASSESSED VALUATION	\$43,331,709.00	\$43,493,500.00	\$43,695,831.00	\$43,996,245.00	
SPECIAL FRANCHISES	\$1,409,363.00	\$1,409,835.00	\$1,366,408.00	\$1,391,120.00	
TOTAL TAXABLE VALUATION	\$44,741,072.00	\$44,903,335.00	\$45,062,239.00	\$45,387,365.00	