

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOARD OF TRUSTEES		C O D E :	A 1 0 1 0
1000	PERSONNEL SERVICES	4 TRUSTEES @ \$3,000 EACH		12,000	
			LINE ITEM TOTAL	12,000	-
1100	PERSONNEL SERVICES P/T	BOARD SECRETARY - \$275 PER MEETING (24)		6,600	
			LINE ITEM TOTAL	6,600	-
1200	PERSONNEL SERVICES TAPE MEETINGS	VIDEOGRAPHER - \$160 PER MEETING (14)		2,080	
			LINE ITEM TOTAL	2,080	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYCOM & OTHER ANNUAL MEETINGS		-	
		EXPENSES OF BOARDS & COMM		500	
		LEGAL NOTICES, COPY COSTS & MISC EXP		500	
			LINE ITEM TOTAL	1,000	-
4200	SUPPLIES	OFFICE SUPPLIES		500	
			LINE ITEM TOTAL	500	-
	DEPARTMENT TOTAL			22,180	-
					1010

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE :	A 1 1 1 0
1000	PERSONNEL SERVICES	VILLAGE JUSTICE - S. WATKINS		29,235	
		ASSOCIATED VILLAGE JUSTICE - J. GREEN		9,774	
		COURT CLERK - L. TEICHMAN		71,500	
		ASST. COURT CLERK - A. TEAGUE		52,149	
		VACATION & LONGEVITY		3,567	
		LINE ITEM TOTAL		166,225	-
1100	PERSONNEL SERVICES P/T	COURT OFFICER (\$25/HR FOR 300 HRS)		7,500	
		OFFICE ASST. (\$22/HR FOR 910 HRS)		20,020	
		OFFICE ASST. (\$20/HR FOR 910 HRS)		18,200	
		LINE ITEM TOTAL		45,720	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,620	
		LINE ITEM TOTAL		1,620	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	STENO SERVICES		14,310	
		COPIER - MAINTENANCE & SERVICE		280	
		JUDICIAL/COURT CLERK CONFERENCE/TRAINING/CONT. EDU.		1,000	
		MISC. LAW BOOKS		600	
		INTERPRETER SERVICES		5,600	
		COMPLUS PARKING PROGRAM MAINTENANCE		20,000	
		CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	
		LINE ITEM TOTAL		42,190	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE JUSTICE COURT		CODE:	A 1 1 1 0
4200	SUPPLIES	PAPER		945	
		LEGAL FORMS		378	
		TYPEWRITER RIBBONS/TAPES		136	
		MISCELLANEOUS OFFICE SUPPLIES		189	
		TONER FOR LASER PRINTER		567	
		LINE ITEM TOTAL		2,215	-
	DEPARTMENT TOTAL			257,970	-
					1110

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A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAYOR		CODE :	A 1 2 1 0
1000	PERSONNEL SERVICES	VILLAGE MAYOR		5,000	
			LINE ITEM TOTAL	5,000	-
2000	EQUIPMENT	EQUIPMENT		-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CONFERENCE EXPENSES		200	
		SPECIAL EVENTS		500	
		MEETING EXPENSES		200	
			LINE ITEM TOTAL	900	-
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL PROJECTS		400	
			LINE ITEM TOTAL	400	-
	DEPARTMENT TOTAL			6,300	-
					1210

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
1000	PERSONNEL SERVICES	MANAGER - J. KING		180,000	
		SECRETARY TO THE MANAGER - B. HEALY		71,553	
		VACATION & LONGEVITY		8,356	
			LINE ITEM TOTAL	259,909	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVER TIME		4,000	
			LINE ITEM TOTAL	4,000	-
2000	OFFICE EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
2020	COMPUTER RELATED	LAPTOP COMPUTER			
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES (ADOBE & LASERFICHE)		700	
		CONFERENCES & TRAININGS		300	
		MEMBERSHIPS (ICMA, NYSCMA, MAA, ELGL)		2,500	
			LINE ITEM TOTAL	3,500	-
4200	SUPPLIES	OFFICE SUPPLIES & SPECIAL EVENTS		800	
			LINE ITEM TOTAL	800	-
4210	VEHICLE MAINTENANCE SUPPLIES			500	
			LINE ITEM TOTAL	500	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MUNICIPAL EXECUTIVE		CODE :	A 1 2 3 0
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		840	
			LINE ITEM TOTAL	840	-
4710	VEHICLE REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			269,549	-
					1230

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR		C O D E :	A 1 3 2 0
4000	CONTRACTUAL EXPENSES	O'CONNOR DAVIES (80%)		32,800	
		FIXED ASSETS (80%)		1,060	
		FISCAL ADVISORS (80%)		400	
		GASB 75 80%		984	
		LINE ITEM TOTAL		35,244	-
	DEPARTMENT TOTAL			35,244	-
					1320

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
1000	PERSONNEL SERVICES	VILLAGE TREASURER - S. BULLOCK		137,751	
		DEPUTY TREASURER - G. TOONE		99,851	
		VACATION & LONGEVITY		8,854	
		LINE ITEM TOTAL		246,456	-
1100	PERSONNEL SERVICES P/T				
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			5,500	
		LINE ITEM TOTAL		5,500	-
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	REPLACEMENT COMPUTER - TREASURER		1,327	
		LINE ITEM TOTAL		1,327	-
4000	CONTRACTUAL EXPENSES	CONFERENCES, TRAINING, MEMBERSHIPS & MILEAGE		2,000	
		BUDGET BOOKS (PROPOSED & ADOPTED)		2,000	
		LINE ITEM TOTAL		4,000	-

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TREASURER		CODE :	A 1 3 2 5
4200	SUPPLIES	TAX BILLS, PAPER, ENVELOPES			
		OFFICE SUPPLIES, MINOR EQUIPMENT, ETC.		2,000	
			LINE ITEM TOTAL	2,000	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			259,283	-
					1325

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ASSESSMENT		CODE :	A 1 3 5 5
1100	PERSONNEL SERVICES P/T	GRIEVANCE DAY MINUTES		275	
			LINE ITEM TOTAL	275	-
2000	OFFICE EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	NYSRPTS		1,300	
		NYS ASSESSORS ASSOCIATION		15	
		ASSESSOR		25,000	
			LINE ITEM TOTAL	26,315	-
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		100	
			LINE ITEM TOTAL	100	-
	DEPARTMENT TOTAL			26,690	-
					1355

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TAX ADVERTISING		CODE :	A 1 3 6 2
4000	CONTRACTUAL EXPENSES	TAX LIEN SALE ADVERTISING		350	
			LINE ITEM TOTAL	350	-
	DEPARTMENT TOTAL			350	-
					1362

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VILLAGE CLERK		C O D E :	A1410
1000	PERSONNEL SERVICES	VILLAGE CLERK/DEPUTY MANAGER - P. DISANTO		110,459	
		DEPUTY VILLAGE CLERK			
		VACATION & LONGEVITY		4,086	
			LINE ITEM TOTAL	114,545	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	CUSTODIAL STAFF FOR ELECTIONS		300	
			LINE ITEM TOTAL	300	-
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	COMPUTER LICENSES, MEMBERSHIPS & TRAINING		8,600	
			LINE ITEM TOTAL	8,600	-
4200	SUPPLIES	OFFICE SUPPLIES		1,000	
		EZ PASS		550	
		TRANSFILE BOXES		500	
			LINE ITEM TOTAL	2,050	-
4500	TELEPHONE	WIRELESS PHONE SERVICE		420	
			LINE ITEM TOTAL	420	-
	DEPARTMENT TOTAL			125,915	-
					1410

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	L A W		C O D E :	A 1 4 2 0
1100	PERSONNEL SERVICES P/T	PROSECUTING ATTORNEY - C. RASKOB		28,151	
			LINE ITEM TOTAL	28,151	-
4000	CONTRACTUAL EXPENSES	McCULLOUGH, GOLDBERGER & STAUDT - RETAINER		55,000	
		MGS - CERT, REAL PROPERTY, LITIGATION		25,000	
		GENERAL CODE UPDATES		7,000	
		OUTSIDE LEGAL COSTS - LITIGATION COSTS & OTHER		-	
			LINE ITEM TOTAL	87,000	-
4010	CONTRACTUAL LEGAL SERVICES	BOND SCHOENECK & KING - LABOR LAW ISSUES		35,000	
			LINE ITEM TOTAL	35,000	-
4200	SUPPLIES	REIMBURSABLES TO LEGAL FIRMS		5,000	
			LINE ITEM TOTAL	5,000	-
	DEPARTMENT TOTAL			155,151	-
					1420

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		CODE :	A 1 4 4 0
1000	PERSONNEL SERVICES	VILLAGE ENGINEER - D. O'CONNOR		171,907	
		ASST. VILLAGE ENGINEER - R. WEGNER		112,200	
		FIRE INSPECTOR - P. ANFITEATRO		69,497	
		OFFICE MGR/PLANNING BOARD SEC. - R. ROSE		76,161	
		VACATION & LONGEVITY		15,397	
		LINE ITEM TOTAL		445,162	-
1100	PERSONNEL SERVICES P/T	SUMMER INTERN		-	
		OFFICE ASSISTANT (X2)		41,400	
		LINE ITEM TOTAL		41,400	-
1200	PERSONNEL SERVICES O/T	OVERTIME		10,000	
		LINE ITEM TOTAL		10,000	-
2020	COMPUTER EQUIPMENT	UPGRADES		2,000	
		LINE ITEM TOTAL		2,000	-
4000	CONTRACTUAL EXPENSES	CARPET CLEANING		750	
		ASSOCIATIONS AND MEMBERSHIPS		1,600	
		COMPUTER SOFTWARE (GIS-ESRI)		2,500	
		LASERFICHE (3 USERS @ \$150/USER)		450	
		EDUCATIONAL MATERIALS		100	
		SEMINARS & TRAINING		250	
		NYSBOC TRAINING		652	
		NFPA (NATIONAL FIRE CODES)		1,400	
		TAX MAPS (2)		300	

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ENGINEER		C O D E :	A 1 4 4 0
		TRAIL MAPS		500	
		GIS UTILITY MAP BOOKS		-	
		CLOTHING ALLOWANCE (1 @ \$400)		400	
			LINE ITEM TOTAL	8,902	-
4200	SUPPLIES	DIGITAL EQUIPMENT SUPPLIES		1,000	
		COPIER PAPER/KITCHEN SUPPLIES		500	
		FIELD EQUIPMENT/FIELD SUPPLIES		500	
		OFFICE SUPPLIES		950	
		PRINTER & PLOTTER SUPPLIES		1,200	
			LINE ITEM TOTAL	4,150	-
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,200	
			LINE ITEM TOTAL	1,200	-
4420	COPIER MAINTENANCE/LEASING	CANON COPIER		2,160	
		CANON WIDE FORMAT		1,476	
			LINE ITEM TOTAL	3,636	-
4500	TELEPHONE	MOBILE PHONE SERVICE (X3)		1,260	
			LINE ITEM TOTAL	1,260	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		2,150	
			LINE ITEM TOTAL	2,150	-
	DEPARTMENT TOTAL			519,860	-
					1440

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	
			LINE ITEM TOTAL	3,500	-
2000	OFFICE EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PEST CONTROL		625	
		WATER TREATMENT FOR BOILER		960	
		WINDOW WASHING CONTRACT		1,200	
		OIL BURNER SERVICE		5,500	
		FIRE EXTINGUISHER SERVICE		300	
		FIRE AND SECURITY ALARM SYSTEM		15,400	
		GENERATOR MAINTENANCE		1,100	
		ELEVATOR MAINTENANCE CONTRACT		4,000	
		AIR CONDITIONER - SERVICE CONTRACT		7,500	
		HANDICAP LIFT MAINT. CONTRACT		2,400	
		GENERAL MAINTENANCE		755	
		CLEANING SERVICE CONTRACT		23,808	
			LINE ITEM TOTAL	63,548	-
4200	SUPPLIES	LIGHT BULBS		200	
		PAPER PRODUCTS		2,400	
		CLEANING SUPPLIES		500	
		HARDWARE		1,000	
			LINE ITEM TOTAL	4,100	-

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	MAINTENANCE OF PUBLIC BUILDINGS		C O D E :	A 1 6 2 0
4210	VEHICLE MAINTENANCE SUPPLIES	MISCELLANEOUS SUPPLIES		1,000	
			LINE ITEM TOTAL	1,000	-
4300	FUEL - NATURAL GAS	MUNICIPAL BUILDING		16,000	
			LINE ITEM TOTAL	16,000	-
4301	FUEL - PROPANE	3 MUNICIPAL PLACE		3,000	
			LINE ITEM TOTAL	3,000	-
4310	FUEL - HEATING OIL	VILLAGE HALL		750	
			LINE ITEM TOTAL	750	-
4500	TELEPHONE EXPENSES			-	
			LINE ITEM TOTAL	-	-
4600	BUILDINGS & GROUNDS MAINTENANCE	GROUNDS MAINTENANCE/GENERAL REPAIRS		16,000	
			LINE ITEM TOTAL	16,000	-
4700	EQUIPMENT REPAIRS	BOILER REPAIRS		2,000	
			LINE ITEM TOTAL	2,000	-
4710	VEHICLE REPAIRS	BUILDING MAINTENANCE VEHICLE & POOL CAR REPAIR		1,500	
			LINE ITEM TOTAL	1,500	-
	DEPARTMENT TOTAL			111,398	-
					1620

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NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
1000	PERSONNEL SERVICES	D. CONNORS - LEAD MAINT. MECHANIC		93,132	
		E. RODRIGUES - AUTOMOTIVE MECHANIC		86,032	
		C. DERUBEIS - ASST. AUTOMOTIVE MECHANIC		86,032	
		VACATION & LONGEVITY		8,850	
		LINE ITEM TOTAL		274,046	-
1200	PERSONNEL SERVICES O/T	OVERTIME		30,000	
		LINE ITEM TOTAL		30,000	-
2020	COMPUTER EQUIPMENT	NEW GARAGE		1,000	
		LINE ITEM TOTAL		1,000	-
4000	CONTRACTUAL EXPENSES	SEPTIC TANK CLEANING		1,500	
		ALARM MONITORING		550	
		OXYGEN.ACETYLENE TANK RENTAL		600	
		CLOTHING ALLOWANCE (3 MEN @ \$450 EACH)		1,350	
		HAZARDOUS WASTE REMOVAL		1,800	
		GENERATOR MAINTENANCE		600	
		SERVICE FURNACE		3,500	
		FIRE EXTINGUISHERS		700	
		SEMINARS		1,500	
		ADOBE LICENSE (GARAGE FOREMAN & ADMIN.)		400	
		EXTERMINATOR SERVICE YEARLY		1,000	
		SERVICE MANUALS (INTL, ALLDATA)		1,500	
		CLEANING SERVICE		6,912	
		TROUBLE CODE ANALYZER UPDATE		3,300	
		PRESSURE WASHER SYSTEM		500	
		AC SERVICE CONTRACT		2,500	
		SUBSCRIPTION TO FORD WEBSITE		-	
		CABLEVISION & INTERNET		4,320	
		ELEVATOR MAINTENANCE		2,000	
		GARAGE DOOR MAINTENANCE		1,000	
		LINE ITEM TOTAL		35,532	-

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	ADMINISTRATIVE UNIT:	CENTRAL GARAGE		C O D E :	A 1 6 4 0
4200	SUPPLIES	LIGHT BULBS		250	
		RESTROOM SUPPLIES		1,200	
		OIL SPILL PROTECTION KITS		-	
		FIRST AID SUPPLIES		1,000	
		LINE ITEM TOTAL		2,450	-
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE FLUIDS (ANTI-FREEZE, NON-BULK OILS, REFRIDGERANTS)		3,500	
		NUTS, BOLTS, MISC. FASTENERS, ABRASIVES & CUTTING SUPPLIES		5,500	
		LIGHTS, WIRE, SWITCHES, CONNECTORS		3,900	
		TOOLS FOR SHOP, PROTECTIVE EQUIPMENT		2,150	
		AEROSOLS (PENETRANTS, LUBE, PAINT)		1,950	
		LINE ITEM TOTAL		17,000	-
4260	UNIFORMS	COVERALLS FOR VILLAGE MECHANIC		850	
		LINE ITEM TOTAL		850	-
4310	FUEL - HEATING OIL	DPW GARAGE		21,000	
		LINE ITEM TOTAL		21,000	-
4500	TELEPHONE EXPENSES	ELEVATOR PHONE LINES - \$160 PER MONTH		1,920	
		GARAGE CELL PHONES - \$70 PER MONTH		840	
		LINE ITEM TOTAL		2,760	-
4600	BUILDINGS & GROUNDS MAINTENANCE	VARIOUS MAINTENANCE ITEMS		9,000	
		LINE ITEM TOTAL		9,000	-
4700	EQUIPMENT REPAIRS	GARAGE EQUIPMENT		2,000	
		LINE ITEM TOTAL		2,000	-
4710	VEHICLE REPAIRS	SERVICE TRUCK & MISC. BODY REPAIRS		1,000	
		LINE ITEM TOTAL		1,000	-

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ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
4800	FUEL - GASOLINE & DIESEL	GASOLINE AND DIESEL FOR ALL DEPTS		135,000	
			LINE ITEM TOTAL	135,000	-
	DEPARTMENT TOTAL			531,638	-
					1640

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS		CODE :	A 1 6 5 0
2000	EQUIPMENT	IT UPGRADES		-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	WSG MANAGED SERVICES - NETWORK (80%)		36,499	
		BACKUP SERVER OFFSITE (80%)		6,379	
		NETWORK ASSISTANCE - POLICE DEPT		13,488	
		CABLEVISION (80%)		4,234	
		VERIZON - INTERNET (80%)		1,037	
		DOMAIN RENEWAL		400	
			LINE ITEM TOTAL	62,037	-
4400	ENERGY	NEW YORK POWER AUTHORITY		140,000	
		VILLAGE ENERGY EFFICIENCY INITIATIVES		-	
			LINE ITEM TOTAL	140,000	-
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR ALL DEPARTMENTS(70%)		10,850	
		PITNEY BOWES MAILING MACH. LEASE		1,953	
		BULK MAIL PERMIT FOR NEWSLETTER		240	
			LINE ITEM TOTAL	13,043	-
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (80%)		8,851	
			LINE ITEM TOTAL	8,851	-
4500	TELEPHONE	ALL TELEPHONE EXPENSES			
		CABLEVISION LIGHTPATH (MUNI. BLDG LINES) (80%)		1,440	
		VERIZON (ALARM & MISC. LANDLINES) (80%)		3,120	
		OOMA (LANDLINES FOR OFFICES) (80%)		11,808	
		(POLICE DEPT. LANDLINES)		8,100	
				24,468	-
	DEPARTMENT TOTAL			248,399	-
					1650

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL DATA PROCESSING		CODE :	A 1 6 8 0
1000	PERSONNEL SERVICES	SENIOR ACCT CLERK - D. DERUGGIERO		73,791	
		ACCOUNT CLERK		54,006	
		VACATION & LONGEVITY		4,886	
		LINE ITEM TOTAL		132,683	-
1100	PERSONNEL SERVICES P/T			-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		1,500	
		LINE ITEM TOTAL		1,500	-
2020	COMPUTER EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (80%)		48,471	
		CLOTHING ALLOWANCE (2 @ \$400 EACH)		800	
		FOLDING MACHINE SERVICE (80%)		348	
		LASERFICHE		-	
		MEETINGS, CONFERENCES & SEMINARS		200	
		LINE ITEM TOTAL		49,819	-
4200	SUPPLIES	OFFICE SUPPLIES		-	
		PRINTER SUPPLIES		4,000	
		LINE ITEM TOTAL		4,000	-
	DEPARTMENT TOTAL			188,002	-
					1680

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A 1 9 1 0 - 1 9 8 0	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (80%)		316,000	
		HEALTH CARE CONSULTING		4,500	
		DEFENSIVE DRIVING		-	
		EMPLOYEE FIDELITY BOND		6,783	
		FLOOD INSURANCE - CROTON PT AVE- SALT SHED		9,240	
		FLOOD INSURANCE - BLACK ROCK PARK		5,453	
		FLOOD INSURANCE - SILVER LK & TRUESDALE DRIVE		2,328	
			LINE ITEM TOTAL	344,304	-
1920.4000	MUNICIPAL DUES - CONTRACTUAL	ALL DUES RELATIVE TO VILLAGE		1,875	
		HUDSON VALLEY GATEWAY CHAMBER		475	
		NYCOM		3,732	
		INTERNATIONAL PARKING INSTITUTE		695	
			LINE ITEM TOTAL	6,777	-
1930.4000	JUDGMENT & CLAIMS - CONTRACTUAL	COURT CLAIMS, DECISIONS & DEDUCTIBLES			
		NOT COVERED ON INSURANCE LOSSES		-	
			LINE ITEM TOTAL	-	-
1940.4000	PURCHASE/SURVEYING OF LAND -CONTRACT	VARIOUS SURVEYING PROJECTS		-	
			LINE ITEM TOTAL	-	-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	PROPERTY TAXES FOR DPW GARAGE		13,600	
		OSSINING SEWER DISTRICT TAXES		16,000	
			LINE ITEM TOTAL	29,600	-
1960.4000	REFUNDS ON REAL PROPERTY	CERTIORARI REFUNDS		50,000	
			LINE ITEM TOTAL	50,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS		C O D E: A1910 - 1980	
1980.4000	MCTM TAX PAYROLL	TAX (.34%)		27,233	
			LINE ITEM TOTAL	27,233	-
	DEPARTMENT TOTAL			457,914	-
					1980

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT		C O D E :	A 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES		150,000	
					-
			LINE ITEM TOTAL	150,000	-
	DEPARTMENT TOTAL			150,000	-
					1990

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE:	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF J. NIKITOPOULOS		165,000	
		LT. TBD		85,686	
		DETECTIVE/SGT - J. SMITH		149,280	
		SGT - E. SEYMOUR		139,570	
		SGT - D. TURNER		139,570	
		SGT - A. TRAMAGLINI		139,570	
		SGT - M. LEUZZI		139,570	
		SGT - C. VELARDO		139,570	
		DETECTIVE - T. LEONARD		133,502	
		PO - 1 GRADE - D. GARRIDO		121,366	
		PO - 1 GRADE - J. ROPER		121,366	
		PO - 1 GRADE - T. LEVINS		121,366	
		PO - 1 GRADE - M. A. DELLADONNA		121,366	
		PO - 1 GRADE - K. WARD		121,366	
		PO - 1 GRADE - M. FIELDING		121,366	
		PO - 2 GRADE - J. DAVIS		86,725	
		PO - 2 GRADE - D. RODRIGUEZ		86,725	
		PO - 3 GRADE - N. DITOMASSO		80,229	
		PO - 3 GRADE - J. BROUGHAL		80,229	
		PO - 3 GRADE - E. JANDRES		80,229	
		PO - 5 GRADE - TBD		67,235	
		NIGHT DIFFERENTIAL		8,924	
		VACATION, LONGEVITY & HOLIDAY		214,211	
		LINE ITEM TOTAL		2,664,021	-
1200	PERSONNEL SERVICES O/T	OVERTIME		220,000	
		LINE ITEM TOTAL		220,000	-
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME		45,000	
		LINE ITEM TOTAL		45,000	-
1230	POLICE TRAINING O/T	TRAINING OVERTIME		60,000	
		LINE ITEM TOTAL		60,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E   D E P A R T M E N T		C O D E :	A 3 1 2 0
1240	POLICE D.A.R.E. & YOUTH PROGRAMS O/T			26,000	
			LINE ITEM TOTAL	26,000	-
1250	PATROL BOAT O/T			25,000	
			LINE ITEM TOTAL	25,000	-
1260	BICYCLE PATROL O/T			6,000	
			LINE ITEM TOTAL	6,000	-
2000	EQUIPMENT	HEADQUARTERS CHAIRS AND ADDITIONAL INTOXIMETER		2,200	
			LINE ITEM TOTAL	2,200	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		6,528	
		TRAINING & SEMINARS		9,500	
		DIVE TEAM MAINTENANCE AND TRAINING		2,500	
		INTERVIEW ROOM RECORDING		2,700	
		LAW BOOKS COLE INDEX		2,000	
		ID SOFTWARE MAINTENANCE		580	
		SOFTWARE CONTRACT IMPACT		10,500	
		IT SERVICES AND HARDWARE MAINTENANCE		1,600	
		EMAIL HOSTING		1,728	
		ASSOCIATION DUES		1,050	
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		4,000	
		POLICE VEHICLES INSPECTION		592	
		PATROL BOAT MAINTENANCE		2,000	
		CABLEVISION & TLO		2,260	
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	
		RICI ANNUAL MAINTENANCE & LICENSES		4,100	
		ANNUAL FEE CAR CAMS FROM VERIZON		1,137	
		ANNUAL FEE CAR GPS FROM VERIZON		1,497	
		INVESTIGATION		2,000	
			LINE ITEM TOTAL	57,792	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E   D E P A R T M E N T		C O D E :	A 3 1 2 0
4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (LEUZZI, TRAMAGLINI, & TURNER)		7,500	
			LINE ITEM TOTAL	7,500	-
4200	SUPPLIES	PRINTER TONER & SUPPLIES		2,250	
		MEDIA & PHOTO SUPPLIES		750	
		CRIME SCENE SUPPLIES		950	
		MISC. PAPER AND ENVELOPES ETC		1,750	
		ROAD SUPPLIES		1,150	
		ALCO SENSER BREATHALYZER SUPPLIES		450	
		DEFIBRILLATOR PADS & BATTERIES		1,450	
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,450	
		AMMUNITION, TARGETS AND SUPPLIES		6,450	
		FIRST AID SUPPLIES		1,950	
		DIVE TEAM SUPPLIES		-	
		OXYGEN REFILLS		550	
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,650	
		PATROL BOAT SUPPLIES		850	
		REPLACEMENT FLASHLIGHTS & BATTERIES		250	
		MASKS, CARTRIDGES, POUCHES, ETC		1,650	
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,150	
		TASER REPLACEMNT PARTS & SUPPLIES		2,450	
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	
		BICYCLE PATROL SUPPLIES		700	
			LINE ITEM TOTAL	30,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE SUPPLIES & MAINTENANCE		9,500	
			LINE ITEM TOTAL	9,500	-
4260	UNIFORMS	CLOTHING ALLOWANCE (20 AT \$900 EACH)		18,000	
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	
		CLEANING ALLOWANCE (20 AT \$800 EACH)		16,000	
			LINE ITEM TOTAL	36,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	P O L I C E   D E P A R T M E N T		C O D E :	A 3 1 2 0
4420	COPIER MAINTENANCE/LEASING	COPIER LEASE & SERVICE CONTRACT		1,920	
			LINE ITEM TOTAL	1,920	-
4500	TELEPHONE	MOBILE PHONES (X3)		1,260	
		HOTSPOTS FOR VEHICLES (X8)		3,936	
		HESSIAN HILLS TOWER LINE (3 MONTHS)		450	
			LINE ITEM TOTAL	5,646	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	
			LINE ITEM TOTAL	20,000	-
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		3,200	
			LINE ITEM TOTAL	3,200	-
4730	RADIO REPAIRS	RADIO REPAIRS		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			3,220,779	-
					3120

[illegible]

## APPROPRIATIONS

[illegible]

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	
		VACATION & LONGEVITY		2,698	
			LINE ITEM TOTAL	68,512	-
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS & PARK RANGERS		95,000	
			LINE ITEM TOTAL	95,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	
			LINE ITEM TOTAL	5,000	-
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	
			LINE ITEM TOTAL	400	-
4200	SUPPLIES	VARIOUS SUPPLIES		600	
			LINE ITEM TOTAL	600	-
4260	UNIFORMS	CROSSING GUARDS		1,600	
		PARK RANGERS		1,400	
			LINE ITEM TOTAL	3,000	-
	DEPARTMENT TOTAL			172,512	-
					3189

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	TRAFFIC CONTROL		CODE :	A 3 3 1 0
1000	PERSONNEL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,000	
			LINE ITEM TOTAL	2,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CENTER LINE PAINTING		6,000	
		TRAFFIC CONSULTANT		-	
		REPAIR TO TRAFFIC SIGNALS		2,000	
			LINE ITEM TOTAL	8,000	-
4200	SUPPLIES	PAINT FOR PARKING SPACES, CROSSWALKS & STOP BARS		3,000	
		TRAFFIC & PARKING SIGNS		3,500	
		STREET SIGNS, POLES AND HARDWARE		2,000	
			LINE ITEM TOTAL	8,500	-
	DEPARTMENT TOTAL			18,500	-
					3310

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$16/HR FOR 910 HRS)		14,560	
			LINE ITEM TOTAL	14,560	-
1200	PERSONNEL SERVICES O/T	MECHANIC FOR TRUCKS		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT	NEW PAGERS		5,000	
			LINE ITEM TOTAL	5,000	-
2020	COMPUTER EQUIPMENT			-	
				-	-
4000	CONTRACTUAL EXPENSES	PRINTING / COPYING		500	
		FIREHOUSE SOFTWARE UPDATES		4,000	
		GENERATOR MAINTENANCE		2,800	
		ALARM SYSTEM		4,500	
		APPARATUS/HOSE/LADDER TESTING (ANNUAL NFPA REQ.)		6,300	
		SCOTT AIR PAK COMPRESSOR ANNUAL MAINTENANCE		7,500	
		TECHNOLOGY REFLECTIONS (DEPARTMENT WEBSITE)		1,500	
		LOOSELEAF SUBSCRIPTION		25	
		ASSOCIATION DUES/MEMBERSHIPS		350	
		HOOD SYSTEMS		690	
		ELEVATOR INSPECTIONS		7,500	
		CABLEVISION		800	
		LOSAP/ NYFIRS CLERK \$125 PER MONTH		1,500	
		PEST CONTROL		500	
		PENFLEX - ADMINISTRATOR FSA PROGRAM		6,745	
		GARAGE DOOR MAINTENANCE		2,000	
			LINE ITEM TOTAL	47,210	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		C O D E :	A 3 4 1 0
4030	ADMIN AND OUTREACH	RECRUITMENT		-	-
			LINE ITEM TOTAL	-	-
4070	TRAINING	EVOC, CPR, FIRST AID, WATER RESCUE, LIVE FIRE TRAINING, & RELATED REFRESHMENTS/REHABILITATION SUPPLIES		17,000	
			LINE ITEM TOTAL	17,000	-
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		5,000	
			LINE ITEM TOTAL	5,000	-
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS			
		COMMUNITY EDUCATION/FIRE FAIR		6,500	
			LINE ITEM TOTAL	6,500	-
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES		3,000	
			LINE ITEM TOTAL	3,000	-
4201	SUPPLIES - FIRE HOSE	500 FT 2 1/2 INCH			
		400 FT 3 INCH			
		900 FT 1 3/4 INCH			
		800 FT 5 INCH		6,000	
			LINE ITEM TOTAL	6,000	-
4202	SUPPLIES-RETENTION	SUPPLIES/REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		9,000	
			LINE ITEM TOTAL	9,000	-
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)		3,000	
			LINE ITEM TOTAL	3,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
4220	SUPPLIES- APPARATUS	EXTINGUISHERS		560	
		ICE RESCUE SUITS-MUSTANG		1,100	
		REPLACE HANDLIGHT		1,000	
		PARA TECH STRUTS R-18		12,400	
		CHAIN SAW BLADES		2,500	
		WOOD FOR CRIBBING		2,500	
		MISC. HAND TOOLS, WEBBING		2,000	
			LINE ITEM TOTAL	22,060	-
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		5,000	
			LINE ITEM TOTAL	5,000	-
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		3,500	
			LINE ITEM TOTAL	3,500	-
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		5,000	
			LINE ITEM TOTAL	5,000	-
4260	UNIFORMS & UNIFORM EQUIPMENT	10 SETS INTERIOR TURNOUT GEAR		49,000	
		REPLACEMENT OF DAMAGED GEAR		11,500	
			LINE ITEM TOTAL	60,500	-
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		7,500	
			LINE ITEM TOTAL	7,500	-
4280	SUPPLIES - HOUSE	UPGRADES TO BUILDING		3,000	
		CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,400	
			LINE ITEM TOTAL	7,400	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		C O D E :	A 3 4 1 0
4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		17,000	
			LINE ITEM TOTAL	17,000	-
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	
			LINE ITEM TOTAL	5,000	-
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		4,920	
		HESSIAN HILLS RADIO TOWER (3 MONTHS)		410	
			LINE ITEM TOTAL	5,330	-
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		15,000	
		HVAC & LAWN MAINTENANCE		3,300	
			LINE ITEM TOTAL	18,300	-
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		14,000	
			LINE ITEM TOTAL	14,000	-
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	
			LINE ITEM TOTAL	65,000	-
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		10,000	
			LINE ITEM TOTAL	10,000	-
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		9,000	
			LINE ITEM TOTAL	9,000	-
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		107,756	
			LINE ITEM TOTAL	107,756	-
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		65,000	
			LINE ITEM TOTAL	65,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
8040	PHYSICALS & IMMUNIZATIONS	OSHA REQ. HEPATITIS B VACCINATIONS			
		TB IMMUNIZATION			
		MEMBER PHYSICALS (NFPA/OSHA REQUIRED)			
		HEALTH & SAFETY PROGRAM		22,000	
		NEW CANCER INSURANCE		10,500	
		LINE ITEM TOTAL		32,500	-
	DEPARTMENT TOTAL			577,116	-
					3410

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	ANIMAL CONTROL		CODE :	A 3 5 1 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL O/T	OVERTIME		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SOFTWARE, ANNUAL SUPPORT & MAINTENANCE		750	
		DEER CARCASS & ANIMAL REMOVAL COSTS		2,400	
		HOUSING OF ANIMALS		1,500	
		TRAINING/ RE-CERTIFICATION		250	
		VETERINARIAN SERVICES		300	
			LINE ITEM TOTAL	5,200	-
4200	SUPPLIES	ANIMAL CONTROL POLE		200	
		DOG TAGS & STICKERS		200	
			LINE ITEM TOTAL	400	-
4210	VEHICLE MAINTENANCE SUPPLIES	PARTS FOR DOG VEHICLE		1,000	
			LINE ITEM TOTAL	1,000	-
4700	EQUIPMENT REPAIRS	FORD EXPLORER			
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			7,600	-
					3510

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REGISTRAR OF VITAL STATISTICS		C O D E :	A 4 0 2 0
1000	PERSONNEL SERVICES	OFFSETTING REVENUE-REGISTRAR		5,100	
			LINE ITEM TOTAL	5,100	-
1100	PERSONNEL SERVICES P/T				
			LINE ITEM TOTAL	-	
4200	SUPPLIES	SAFETY PAPER / ENVELOPES		300	
			LINE ITEM TOTAL	300	-
	DEPARTMENT TOTAL			5,400	-
					4020

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1000	PERSONAL SERVICES				
			LINE ITEM TOTAL	-	-
1100	PERSONAL SERVICES P/T				
			LINE ITEM TOTAL	-	-
1200	PERSONAL SERVICES O/T				
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
2020	COMPUTER EQUIPMENT	SURFACE PROS FOR PCR REPORTING SYSTEM (4)		3,000	
			LINE ITEM TOTAL	3,000	-
4000	CONTRACTUAL EXPENSES	OXYGEN		1,000	
		IAR		700	
		FOOD-DRILLS, STANDBYS, EMERG, ETC		800	
		CABLEVISION		720	
		DEFIBRILLATOR MAINTENANCE		2,500	
		GENERATOR MAINTENANCE		500	
		CLINICAL CLEAN		800	
		ESO SOLUTIONS INC.		4,200	
			LINE ITEM TOTAL	11,220	-
4020	FLY CAR / PAID EMS	FLY CAR		137,904	
		PAID EMT		219,000	
			LINE ITEM TOTAL	356,904	-
4030	ADMIN AND OUTREACH	YOUTH CORP - SCOUTS		1,500	
		RECRUITMENT		-	
			LINE ITEM TOTAL	1,500	-
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,300	
		VIRTUAL TRAINING		1,200	
			LINE ITEM TOTAL	2,500	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION OF OFFICERS	INSTALLATION OF OFFICERS		6,000	
			LINE ITEM TOTAL	6,000	-
4110	EMS - PUBLIC ED	HANDOUTS AND EDUCATIONAL MATERIALS / PUBLICITY			
			LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	OFFICE SUPPLIES		500	
			LINE ITEM TOTAL	500	-
4210	VEHICLE MAINTENANCE SUPPLIES	MECHANIC ACCOUNT		2,000	
			LINE ITEM TOTAL	2,000	-
4220	SUPPLIES - VEHICLES/TRUCKS			-	
			LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES			
		DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.		14,000	
			LINE ITEM TOTAL	14,000	-
4240	SUPPLIES - HOUSE	HOUSE CLEANING SUPPLIES		-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENTS AND NEW UNIFORMS		2,500	
			LINE ITEM TOTAL	2,500	-
4300	EMS - NATURAL GAS			-	
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE	FOR GENERATOR		350	
			LINE ITEM TOTAL	350	-
4310	FUEL - HEATING OIL	EMS HOUSE		2,000	
			LINE ITEM TOTAL	2,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	HOTSPOTS FOR VEHICLES		984	
		HESSIAN HILLS RADIO TOWER (3 MONTHS)		410	
			LINE ITEM TOTAL	1,394	-
4600	BUILDINGS & GROUND MAINTENANCE	APPLIANCES, CEILING TILES, AND CLEANING SUPPLIES		3,500	
			LINE ITEM TOTAL	3,500	-
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT		1,000	
			LINE ITEM TOTAL	1,000	-
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE		3,000	
			LINE ITEM TOTAL	3,000	-
4730	RADIO	COMMUNICATIONS EQUIPMENT		5,250	
			LINE ITEM TOTAL	5,250	-
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		8,000	
			LINE ITEM TOTAL	8,000	-
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS			
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			425,618	-
					4540

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
1000	PERSONNEL SERVICES	SUPERINTENDENT - F. BALBI		164,424	
		GENERAL FOREMAN - S. MARSH		112,934	
		ASST. GENERAL FOREMAN - M. ESPOSITO		100,899	
		ASST. GENERAL FOREMAN - J. BOUCHARD		100,899	
		OFFICE ASST - VACANT		59,599	
		VACATION & LONGEVITY		17,941	
		LINE ITEM TOTAL		556,696	-
1100	PERSONNEL SERVICES P/T	P/T OFFICE ASSISTANT		-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		15,000	
		LINE ITEM TOTAL		15,000	-
2020	COMPUTER EQUIPMENT	COMPUTERS		2,000	-
		LINE ITEM TOTAL		2,000	-
4000	CONTRACTUAL EXPENSES	REIMBURSEMENT - CDL LICENSES		300	
		SEMINARS, MEETINGS, NYCOM, LICENSES & MEMBERSHIPS		3,000	
		OSHA TRAINING/DRUG TEST		5,000	
		ADOBE LICENSE (SOPW AND GENERAL FOREMAN)		400	
		UNIFORM/CLOTHING ALLOWANCE (2 @ \$450 & 1 @ \$400)		1,300	
		COMPUTER MAINTENANCE		475	
		LINE ITEM TOTAL		10,475	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS ADMINISTRATION		CODE :	A 5 0 1 0
4200	SUPPLIES	MISC. OFFICE SUPPLIES		3,000	
			LINE ITEM TOTAL	3,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, PLUGS, FILTERS, ETC.		3,000	
			LINE ITEM TOTAL	3,000	-
4420	COPIER LEASE/MAINTENANCE			3,600	
			LINE ITEM TOTAL	3,600	-
4500	TELEPHONE	WIRELESS PHONE SERVICE (5 @ \$35)		2,100	
			LINE ITEM TOTAL	2,100	-
4710	VEHICLE REPAIRS	REPAIRS - SUPT. VEHICLE		1,000	
			LINE ITEM TOTAL	1,000	-
4730	RADIO REPAIRS	ALL VEHICLES RADIO REPAIRS		2,000	
			LINE ITEM TOTAL	2,000	-
	DEPARTMENT TOTAL			598,871	-
					5010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
1000	PERSONNEL SERVICES	STEVEN DOMINELLO - HME0		86,032	
		RON MARTINSON - HME0		86,032	
		JOSEPH KEMPTER - HME0		86,032	
		JOHN O'BRIEN - MEO		83,062	
		JASON GORDINEER - MEO		83,062	
		CHRIS M. ANTONECCHIA - MEO		83,062	
		MICHAEL WILCHER - MEO		83,062	
		BRIAN SENNO - MAINTENANCE WORKER (REPAIR)		83,062	
		ROBERT BELLO - SKILLED LABORER		78,688	
		ANDREW RACIOPPO - SKILLED LABORER		78,688	
		DOMENIC CASSESE - SKILLED LABORER		78,688	
		ERASMO CIAVOLINO - SKILLED LABORER		78,688	
		JULIO REYES - SKILLED LABORER		78,688	
		JOHN MARTIN - LABORER		65,565	
		SEBASTIAN DELMONTE - LABORER		65,565	
		ANDREW BERLEW - LABORER		65,565	
		ROBERT ZATTOLA - LABORER		65,565	
		JOSEPH KOCH - LABORER		65,565	
		LUCIAN PONCO - LABORER		56,494	
		VACATION & LONGEVITY		51,861	
			LINE ITEM TOTAL	1,503,026	-
1100	PERSONNEL SERVICES P/T	GARBAGE BASKET REMOVAL THROUGHOUT VILLAGE		-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	VARIOUS		10,000	
			LINE ITEM TOTAL	10,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET MAINTENANCE		CODE :	A 5 1 1 0
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (19 MEN AT \$450 EACH)		8,550	
		SCHOOLS & TRAINING		-	
		NYS INSPECTIONS (20 VEHICLES @ \$35 EACH)		700	
		JOINT & CRACK FILLING		5,000	
		FIRE EXTINGUISHERS		600	
		LINE ITEM TOTAL		14,850	-
4200	SUPPLIES	SAFETY & WATERPROOF CLOTHING		2,400	
		BLACKTOP, SAND, FILL, ITEM #4		19,000	
		OTHER SUPPLIES-STONE, GRASS			
		RAKES, FENCE REPAIR, SLEDGE HAMMER			
		SHOVELS, SPIKES, FLASHING ROAD			
		TOOLS FOR HIGHWAY REPAIRS		9,800	
		LINE ITEM TOTAL		31,200	-
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, ETC (90% OF DPW)		17,000	
		LINE ITEM TOTAL		17,000	-
4500	TELEPHONE			-	
		LINE ITEM TOTAL		-	-
4700	EQUIPMENT REPAIRS			30,000	
		LINE ITEM TOTAL		30,000	-
4710	VEHICLE REPAIRS	BUCKET TRUCK INSPECTIONS & CERTIFIED REPAIRS		4,700	
		LINE ITEM TOTAL		4,700	-
	DEPARTMENT TOTAL			1,610,776	-
					5110

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BRUSH & WEEDS		CODE :	A 5 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	SUMMER HELP EMPLOYEES		18,000	
			LINE ITEM TOTAL	18,000	-
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	WEEDWACKER STRING AND OIL		700	
			LINE ITEM TOTAL	700	-
4210	VEHICLE MAINTENANCE SUPPLIES	EQUIPMENT PARTS - WEED CUTTER, LAWN MOWERS, LG TRACTOR CUTTING HEADS		1,300	
			LINE ITEM TOTAL	1,300	-
4700	EQUIPMENT REPAIRS	REPAIRS TO LAWN MOWERS, WEED CUTTERS AND OTHER EQUIPMENT		2,500	
			LINE ITEM TOTAL	2,500	-
4710	VEHICLE REPAIRS				
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			22,500	-
					5140

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	S N O W   R E M O V A L		C O D E :	A 5 1 4 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		60,000	
			LINE ITEM TOTAL	60,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	SNOW REMOVAL BY CONTRACTOR		-	
		WEATHER SERVICE CONTRACT		1,950	
			LINE ITEM TOTAL	1,950	-
4200	SUPPLIES	SALT, MAG CHLORIDE/LIQUID		120,000	
			LINE ITEM TOTAL	120,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	SALT SPREADER AND PLOW TRUCK TIRES, CHAINS, CUTTING EDGES, HOSES, ETC.		7,000	
			LINE ITEM TOTAL	7,000	-
4710	VEHICLE REPAIRS	WELDING & OTHER REPAIRS TO SANDERS & PLOWS		15,000	
			LINE ITEM TOTAL	15,000	-
	DEPARTMENT TOTAL			203,950	-
					5142

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET LIGHTING		CODE :	A 5 1 8 2
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	REPLACE DAMAGED LIGHTS & POSTS		3,500	
			LINE ITEM TOTAL	3,500	-
4000	CONTRACTUAL EXPENSES	MISC STREET LIGHT REPAIRS (WELDING OR ELECTRICIAN)		2,000	
			LINE ITEM TOTAL	2,000	-
4200	SUPPLIES	BULBS (PHOTO CELLS, GLASS)		-	
		HARDWARE - SERVICING STREET LIGHTS (LED BULBS)		2,500	
			LINE ITEM TOTAL	2,500	-
	DEPARTMENT TOTAL			8,000	-
					5182

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLIC WORKS MISCELLANEOUS		C O D E :	A 5 1 8 3
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			-	
					5183

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		CODE :	A 5 6 5 0
1000	PERSONNEL SERVICES	AUTOMATED OFFICE ASST - M. LEDDA		65,814	
		PEO - L. SORENSON		58,794	
		VACATION & LONGEVITY		5,194	
			LINE ITEM TOTAL	129,802	-
1100	PERSONNEL SERVICES P/T	PARKING LOT ENFORCEMENT OFFICERS (X5)		75,000	
			LINE ITEM TOTAL	75,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		25,000	
			LINE ITEM TOTAL	25,000	-
2020	COMPUTER EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	RENTAL - HARMON PARKING LOT		1,320	
		RENTAL - HOLY NAME PARKING LOT		2,650	
		RENTAL - ASBURY CHURCH PARKING LOT		4,000	
		SEPTIC TANK SERVICE		1,500	
		SNOW REMOVAL SERVICE		5,000	
		SEMINARS & MEMBERSHIPS		2,000	
		MTA PIPE EASEMENT FEE		350	
		ITS ANNUAL PARTS AND LABOR SERVICE CONTRACT		8,835	
		ALARM SYSTEM		500	
		PAYSTATION SYSTEM		3,300	
		PARKMOBILE SOFTWARE CONTRACT		15,000	
		PARKING LOT MAP HOSTING		725	
		LASERFICHE (2 AT \$125 EACH)		250	
		CLEANING CONTRACT		1,152	
		SECURE WATCH SOFTWARE SERVICE		500	
		CABLEVISION		900	
		CLOTHING ALLOWANCE (2 AT \$400 EACH)		800	
			LINE ITEM TOTAL	48,782	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	OFF STREET PARKING		C O D E :	A 5 6 5 0
4200	SUPPLIES	TRAFFIC SIGNS		1,000	
		WINTER PARKING/WEEKEND PARKING/LOCAL PARKING DECALS		1,500	
		PAY STATION PAPER		2,000	
		COMPLUS HANDHELD PAPER		1,500	
		OFFICE SUPPLIES		1,000	
		LINE ITEM TOTAL		7,000	-
4210	VEHICLE MAINT. SUPPLIES			1,500	
		LINE ITEM TOTAL		1,500	-
4260	UNIFORMS			1,500	
		LINE ITEM TOTAL		1,500	-
4500	TELEPHONE	WIRELESS PHONE SERVICE (5 @ \$35/MO)		2,100	
		HOTSPOTS FOR VEHICLES		984	
		LINE ITEM TOTAL		3,084	-
4600	BUILDINGS & GROUNDS MAINTENANCE	PARKING LOT		1,000	
		LINE ITEM TOTAL		1,000	-
4700	EQUIPMENT REPAIRS	REPAIRS TO EQUIP.		1,000	
		LINE ITEM TOTAL		1,000	-
4710	VEHICLE REPAIRS	PARKING LOT ENFORCEMENT VEHICLES		1,500	
		LINE ITEM TOTAL		1,500	-
	DEPARTMENT TOTAL			295,168	-
					5650

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PUBLICITY		C O D E :	A 6 4 1 0
1100	PERSONNEL SERVICES P/T	CABLE ACCESS COORDINATOR		-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	CABLE STUDIO EQUIPMENT		500	
			LINE ITEM TOTAL	500	-
2020	COMPUTER EQUIPMENT	COMPUTER		1,150	
			LINE ITEM TOTAL	1,150	-
4000	CONTRACTUAL EXPENSES	VILLAGE WEBSITE HOSTING		4,500	
		PRINTING & MAILING OF NEWSLETTERS (\$655/MONTH X11)		7,205	
		EMAIL HOSTING (\$48 PER USER)		2,496	
		CODE RED CONTRACT		5,408	
		WEBSTREAMING - EARTHCHANNEL		4,995	
		SEAMLESS DOCS SUBSCRIPTION		3,000	
		ARCHIVESOCIAL SUBSCRIPTION		2,388	
		ZOOM VIDEO SUBSCRIPTION (\$109.98/MONTH)		660	
				30,652	-
4200	SUPPLIES	BATTERIES FOR MICROPHONES		250	-
			LINE ITEM TOTAL	250	-
	DEPARTMENT TOTAL			32,552	-
					6410

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
1000	PERSONNEL SERVICES	REC. SUPERVISOR - M. DUNCAN		93,186	
		REC. ASSISTANT - D. LOPANO		65,814	
		VACATION & LONGEVITY		6,687	
		LINE ITEM TOTAL		165,687	-
1100	PERSONNEL SERVICES P/T	OFFICE ASST.		-	
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		7,500	
		LINE ITEM TOTAL		7,500	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
2020	COMPUTER EQUIPMENT	DOCKING STATION FOR LAPTOP		219	
		LINE ITEM TOTAL		219	-
4000	CONTRACTUAL EXPENSES	DEPARTMENTAL BROCHURES (3)		1,200	
		TRAINING/CONFERENCES		500	
		RECTRAC SOFTWARE MAINTENANCE		3,000	
		W.R.A.P.S. MEETINGS		150	
		UNIFORM ALLOWANCE (1 AT \$400 EACH)		400	
		LINE ITEM TOTAL		5,250	-
4200	SUPPLIES	PAPER & MISC. OFFICE SUPPLIES		1,250	
		PHOTO I.D. SUPPLIES		1,000	
		LINE ITEM TOTAL		2,250	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECREATION ADMINISTRATION		C O D E :	A 7020
4420	COPIER MAINTENANCE/LEASING	COPIER		4,500	
			LINE ITEM TOTAL	4,500	-
4500	TELEPHONE	WIRELESS PHONE SERVICE (X2)		840	
			LINE ITEM TOTAL	840	-
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL		-	186,246	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
1100	PERSONNEL SERVICES P/T	SUMMER HELP		-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	ALARM MONITORING		2,720	
		UNIQUE AREA STEWARDSHIP PROGRAM		2,500	
		GRASS/TURF CUTTING CONTRACT		44,200	
		FIELD FERTILIZATION		18,070	
		PORT-O-SANS RENTAL		5,910	
		DUCK POND AERATION SYSTEM		2,650	
		PHRAGMITES/KNOTWEED TREATMENT		8,000	
		CYC CATHODIC PROTECTION ANNUAL INSPECTION		750	
			LINE ITEM TOTAL	84,800	-
4140	PLAYGROUND EQUIPMENT & GROUNDS	PICNIC TABLES, SAND AND CLAY		16,000	
		FIELD WORK		6,000	
		FIBAR PLAYGROUND SURFACING		1,500	
		PLAY EQUIPMENT		3,500	
			LINE ITEM TOTAL	27,000	-
4200	SUPPLIES	COMMUNITY ROOM SUPPLIES		5,000	
		PARK SIGNS		2,000	
		CROTON LANDING BATHROOM SUPPLIES		1,250	
		PAINT & PLAY EQUIPMENT		2,000	
		ADVERTISING: CONCERTS, FAM. ENT.		-	
			LINE ITEM TOTAL	10,250	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PARKS		C O D E :	A 7 1 1 0
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		2,000	
			LINE ITEM TOTAL	2,000	-
4300	PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL	GOUVEIA HOUSE		2,000	
			LINE ITEM TOTAL	2,000	-
4700	EQUIPMENT REPAIRS	SENASQUA, SILVER LAKE & CROTON LANDING PLUMBING		3,000	
		IRETECH IRRIGATION		3,000	
			LINE ITEM TOTAL	6,000	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		4,000	
			LINE ITEM TOTAL	4,000	-
	DEPARTMENT TOTAL			136,050	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PLAYGROUNDS & RECREATION CENTER		C O D E :	A 7 1 4 0
1100	PERSONNEL SERVICES P/T	ATHLETIC (PROGRAMS & CAMPS)		38,000	
		PARKS & PLAYGROUND (SENASQUA)		13,000	
			LINE ITEM TOTAL	51,000	-
1200	PERSONNEL SERVICES O/T	OVERTIME		20,000	
			LINE ITEM TOTAL	20,000	-
2000	EQUIPMENT			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	INDEPENDENT CONTRACTORS (REC. PROGRAMS)		10,000	
		SCHOOL DISTRICT CUSTODIAL FEES		2,000	
		SUMMER MOVIES		800	
		SCHOOL BREAK PROGRAMS		8,000	
		SENASQUA CONCERTS		-	
			LINE ITEM TOTAL	20,800	-
4200	SUPPLIES	SPECIAL EVENTS - REFRESHMENTS, ETC.		1,500	
		ATHLETIC SPORTS EQUIPMENT		6,000	
			LINE ITEM TOTAL	7,500	-
4210	VEHICLE MAINTENANCE SUPPLIES	VEHICLE MAINT. SUPPLIES		1,500	
			LINE ITEM TOTAL	1,500	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			101,800	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SPECIAL RECREATION FACILITIES		C O D E :	A 7 1 8 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	HARBOR MASTER		8,500	
		DIRECTOR		15,000	
		LIFEGUARDS & WSI		33,000	
		GATE ATTENDANTS - SILVER LAKE		7,200	
			LINE ITEM TOTAL	63,700	-
1200	PERSONNEL SERVICES O/T	OVERTIME		250	-
			LINE ITEM TOTAL	250	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CPR TRAINING & COUNTY HEALTH PERMITS		2,000	
			LINE ITEM TOTAL	2,000	-
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	
			LINE ITEM TOTAL	-	
4200	SUPPLIES	BOAT BASIN-PERMITS, STICKERS, BASIN/DOCKS		1,325	
		WOOD,MOORING TAGS BUOYS,		800	
		GRAVEL FOR BOAT BASIN AREA			
		SWIMMING-PERMIT STICKERS,FIRST AID SUPP		600	
		GUARD SHIRTS, SUITS, BATHROOM SUPPL., MISC.		3,225	
			LINE ITEM TOTAL	5,950	-
4500	TELEPHONE	LANDLINE FOR SILVER LAKE		360	
			LINE ITEM TOTAL	360	-
4700	EQUIPMENT REPAIRS	BOAT BASIN - DOCKS		1,000	
		SAFETY LINES, RESCUE EQUIPMENT		900	
		MISC. REPAIRS - DOCKS, RAILS, SUNFISH RACKS		2,200	
			LINE ITEM TOTAL	4,100	-
	DEPARTMENT TOTAL			76,360	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1100	PERSONNEL SERVICES P/T	DIRECTOR		25,400	
		COUNSELORS		50,600	
		BUS DRIVERS		4,500	
		ARTS/CRAFTS SPECIALISTS		7,000	
		TEEN PROGRAM CHAPERONES		-	
			LINE ITEM TOTAL	87,500	-
1200	PERSONNEL SERVICES O/T			-	
			LINE ITEM TOTAL	-	
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TRIP ADMISSIONS		-	
		DAY CAMP/TINY TOTS/TEENS, ENTERTN, FIRST AID CERTF		3,000	
		POOL USE / LIFEGUARDS		4,000	
		BACKGROUND CHECKS		1,000	
		ICE CREAM VENDOR		-	
			LINE ITEM TOTAL	8,000	-
4140	PLAYGROUND EQUIPMENT & GROUNDS			-	
			LINE ITEM TOTAL	-	
4200	SUPPLIES	TEEN PROGRAM REFRESHMENTS, AWARDS, T-SHIRTS		-	
		DAY CAMP - ARTS & CRAFTS, SPORTS EQUIPMENT		1,900	
		FIRST AID		700	
		STAFF & CAMPER SHIRTS		2,800	
		TINY TOTS - ARTS & CRAFTS, GAMES, ETC.		900	
			LINE ITEM TOTAL	6,300	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	YOUTH PROGRAMS		C O D E :	A 7 3 1 0
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	
4700	VEHICLE REPAIRS / EQUIPMENT			-	
			LINE ITEM TOTAL	-	
	DEPARTMENT TOTAL			101,800	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	HISTORIAN		CODE :	A 7 5 1 0
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	VARIOUS		1,500	
			LINE ITEM TOTAL	1,500	-
4200	SUPPLIES	FILM, STATIONARY, ACID FREE BINDERS,		2,500	
		STORAGE MATERIALS FOR RECORDS & PHOTOGRAPHS			
			LINE ITEM TOTAL	2,500	
	DEPARTMENT TOTAL			4,000	-
					7510

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	CELEBRATIONS		CODE :	A 7 5 5 0
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	9/11 MEMORIAL		2,000	
		TREE AND MENORAH LIGHTING		1,500	
		SUMMERFEST(DPW & POLICE)		-	
			LINE ITEM TOTAL	3,500	-
4000	CONTRACTUAL EXPENSES	SUMMERFEST BANDS		-	
		ANNUAL CELEBRATION - BOARDS & COMMITTEES		1,000	
		AMERICAN LEGION PROGRAMS (MEM. DAY, VET. DAY, PEARL HARBOR)		2,500	
			LINE ITEM TOTAL	3,500	-
4200	SUPPLIES	SUPPLIES, LIGHTS, BANNERS		2,500	
			LINE ITEM TOTAL	2,500	-
	DEPARTMENT TOTAL			9,500	-
					7550

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	PROGRAMS FOR THE AGING		C O D E :	A 7 6 1 0
1000	PERSONNEL SERVICES			-	
		LINE ITEM TOTAL		-	-
1100	PERSONNEL SERVICES P/T	REC. ASSISTANT - V. NOLAN @ \$ 32.85/HR		6,570	
		ART / PAINT INSTRUCTOR		2,000	
		EXERCISE INSTRUCTOR		5,200	
		BUS DRIVER FOR LOCAL SHOPPING		7,000	
		LINE ITEM TOTAL		20,770	-
2000	EQUIPMENT			-	
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CHARTER/SCHOOL BUSES		-	
		INSTRUCTORS FOR PROGRAMS		4,000	
		CROTON CARING COMMITTEE		7,030	
		LINE ITEM TOTAL		11,030	-
4200	SUPPLIES	CAKES AND REFRESHMENTS		500	
		DÉCOR, PRIZES, AWARDS, ETC.		-	
		PAPER GOODS		2,000	
		LINE ITEM TOTAL		2,500	-
	DEPARTMENT TOTAL			34,300	-
					7610

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	Z O N I N G   B O A R D		C O D E :	A 8 0 1 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING x 11 MEETINGS		3,025	
			LINE ITEM TOTAL	3,025	-
4000	CONTRACTUAL EXPENSES	PUBLICATION OF LEGAL NOTICES		500	
		BOARD MEMBER TRAINING		250	
			LINE ITEM TOTAL	750	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		150	
			LINE ITEM TOTAL	150	-
	DEPARTMENT TOTAL			3,925	-
					8010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	PLANNING BOARD		CODE :	A 8 0 2 0
1100	PERSONNEL SERVICES P/T	\$275 PER MEETING X 22 MEETINGS		6,050	
			LINE ITEM TOTAL	6,050	-
4000	CONTRACTUAL EXPENSES	LEGAL NOTICES		250	
		CONSULTANTS & PLANNING		5,000	
		BOARD MEMBER TRAINING		250	
			LINE ITEM TOTAL	5,500	-
4200	SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES		200	
			LINE ITEM TOTAL	200	-
	DEPARTMENT TOTAL			11,750	-
					8020

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	RECYCLING PROGRAM		CODE :	A 8 0 9 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		95,000	
			LINE ITEM TOTAL	95,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	MAILER & HOLIDAY SCHEDULES FOR RECYCLING		1,000	
		IMA AGREEMENT WITH TOWN OF CORTLANDT			
		FOR RECYCLING SITE (NON ORGANIC)		8,000	
		DUMP TRAILER RENTAL		3,500	
			LINE ITEM TOTAL	12,500	-
4150	DISPOSAL FEES	YARD WASTE PROGRAM (\$17.62/TON)			
		WOOD, STUMPS & TREE DISPOSAL			
		FALL LEAF PROGRAM		35,000	
			LINE ITEM TOTAL	35,000	-
4200	SUPPLIES	HOUSEHOLD RECYCLING CONTAINERS			
		2 CY PAPER RECYCLING DUMPSTERS			
		SIDEWALK RECYCLING CONTAINERS		6,000	
			LINE ITEM TOTAL	6,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	RECYCLE TRUCK - TIRES, FILTERS, PARTS		4,000	
			LINE ITEM TOTAL	4,000	-
4600	BUILDINGS AND GROUNDS			-	
			LINE ITEM TOTAL	-	
4700	EQUIPMENT REPAIRS	MISCELLANEOUS REPAIRS		6,000	
			LINE ITEM TOTAL	6,000	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS		-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			158,500	-
					8090

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STORM SEWER		CODE :	A 8 1 4 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	PHASE II STORMWATER PLAN		8,000	
			LINE ITEM TOTAL	8,000	-
4200	SUPPLIES	REPAIRS CATCH BASINS, FRAMES & GRATES, CULVERT PIPES		8,000	
			LINE ITEM TOTAL	8,000	-
4210	VEHICLE MAINT. SUPPLIES	TIRES, HOSES, TUBES FOR VAC ALL		2,000	
			LINE ITEM TOTAL	2,000	-
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	CEMENT MIXER & VACALL TRUCK		3,500	
			LINE ITEM TOTAL	3,500	-
	DEPARTMENT TOTAL			22,500	-
					8140

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	REFUSE COLLECTION & DISPOSAL		C O D E :	A 8 1 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	
			LINE ITEM TOTAL	-	
1200	PERSONNEL SERVICES O/T	OVERTIME		1,000	
			LINE ITEM TOTAL	1,000	-
2000	EQUIPMENT				
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	HOLIDAY SCHEDULE MAILING		1,000	
			LINE ITEM TOTAL	1,000	-
4150	DISPOSAL FEES	TIPPING FEE - \$29.83 PER TON		105,000	
			LINE ITEM TOTAL	105,000	-
4200	SUPPLIES	GARBAGE CAN LINERS - VILLAGE CANS		500	
		MISCELLANEOUS SUPPLIES - DISINFECTANT		3,500	
		DUMPSTERS & SIDEWALK LITTER RECEPTACLES			
			LINE ITEM TOTAL	4,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, HYDRAULIC HOSES			
		5 TRUCKS W/10 TIRES EACH		14,000	
			LINE ITEM TOTAL	14,000	-
4700	EQUIPMENT REPAIRS	DUMPSTER REPAIRS		4,000	
			LINE ITEM TOTAL	4,000	-
4710	VEHICLE REPAIRS	SANITATION TRUCKS		15,000	
			LINE ITEM TOTAL	15,000	-
	DEPARTMENT TOTAL			144,000	-
					8160

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	STREET CLEANING		CODE :	A 8 1 7 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	
1100	PERSONNEL SERVICES P/T			-	-
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T			-	-
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	OUTSIDE CONTRACTOR FOR SWEEPER		-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4210	VEHICLE MAINTENANCE SUPPLIES	SWEEPER & GUTTER BROOMS			
		TIRES & MISC. EQUIPMENT FOR SWEEPER		3,500	
			LINE ITEM TOTAL	3,500	-
4700	EQUIPMENT REPAIRS			-	
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	MISCELLANEOUS REPAIRS TO SWEEPER		5,000	
			LINE ITEM TOTAL	5,000	-
	DEPARTMENT TOTAL			8,500	-
					8170

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	COMMUNITY BEAUTIFICATION		C O D E :	A 8 5 1 0
1100	PERSONNEL SERVICES P/T	FLOWER PLANTER - DPW & WATER FLOWERS		7,650	
			LINE ITEM TOTAL	7,650	-
1200	PERSONNEL SERVICES O/T	OVERTIME		3,500	
			LINE ITEM TOTAL	3,500	-
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	VILLAGE BEAUTIFICATION - BARRELS PLANTING		2,000	
		PLANTINGS FOR BENEDICT CIRCLE		-	
		PLANTING & HOLIDAY DECORATIONS		-	
		SEASONAL PLANTING		3,500	
			LINE ITEM TOTAL	5,500	-
	DEPARTMENT TOTAL			16,650	-
					8510

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SHADE TREE		CODE :	A 8 5 6 0
1000	PERSONNEL SERVICES			-	
			LINE ITEM TOTAL	-	-
1200	PERSONNEL SERVICES O/T	OVERTIME		2,500	
			LINE ITEM TOTAL	2,500	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	TREE SERVICE		40,000	
			LINE ITEM TOTAL	40,000	-
4200	SUPPLIES	ROPE, SPARKS PLUGS, BAR OIL, NEW CHAINS, GOGGLES, EAR MUFFS, MASK REPLACEMENT TREES (20 TREES)		1,000	
				-	
			LINE ITEM TOTAL	1,000	-
4210	VEHICLE MAINTENANCE SUPPLIES	HYDRAULIC HOSES & TIRES STUMP CUTTER TEETH WOOD CHIPPER REPLACEMENT TEETH		1,000	
			LINE ITEM TOTAL	1,000	-
4700	EQUIPMENT REPAIRS	REPAIR TO CHAIN SAWS REPAIR TO CHIPPER REPAIR TO STUMP CUTTER MISC. REPAIRS		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			45,500	-
					8560

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONSERVATION		CODE :	A 8 7 1 0
4000	CONTRACTUAL EXPENSES	MEMBERSHIPS		200	
			LINE ITEM TOTAL	200	-
4200	SUPPLIES	PROGRAMS FOR BOARDS & COMMITTEES		1,000	
		CAC - EARTH DAY, DAFFODIL PLANTING & GREEN LIVING SERIES		2,800	
			LINE ITEM TOTAL	3,800	-
	DEPARTMENT TOTAL			4,000	-
					8710

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	EMERGENCY DISASTER		CODE:	A 8 7 6 0
4000	CONTRACTUAL EXPENSES			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	EMERGENCY MGMT. MANUALS/BATTERIES, CHARGING STATIONS, ETC		100	
			LINE ITEM TOTAL	100	-
4500	TELEPHONE			-	
			LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL			100	-
					8760

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	NATURAL RESOURCES / WATER		C O D E :	A 8 7 9 0
1100	PERSONNEL SERVICES P/T	WCC - \$275 PER MEETING X 5 MEETINGS		1,375	
		WAC - \$275 PER MEETING X 5 MEETINGS		1,375	
			LINE ITEM TOTAL	2,750	-
4000	CONTRACTUAL EXPENSES	TRAINING		-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES	MISCELLANEOUS SUPPLIES		100	
			LINE ITEM TOTAL	100	-
	DEPARTMENT TOTAL			2,850	-
					8790

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS		CODE : A 9 0 1 0 - A 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE		683,829	
			LINE ITEM TOTAL	<b>683,829</b>	-
8000	9 0 1 5 NYS POLICE RETIREMENT SYSTEM	VILLAGE'S CONTRIBUTION TO P.F.R.S. PLAN		725,000	
			LINE ITEM TOTAL	<b>725,000</b>	-
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE'S CONTRIBUTION-F.I.C.A.6.2%		476,596	
			LINE ITEM TOTAL	<b>476,596</b>	-
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE'S CONTRIBUTION-MEDICARE 1.45%		116,011	
			LINE ITEM TOTAL	<b>116,011</b>	-
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		261,551	
			LINE ITEM TOTAL	<b>261,551</b>	-
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE		8,734	
			LINE ITEM TOTAL	<b>8,734</b>	-
8000	9 0 5 0 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS PAID UPON TERMINATION OR SEASONAL LAYOFF		20,000	
			LINE ITEM TOTAL	<b>20,000</b>	-
					9010

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS INSURANCES		C O D E : A 9 0 6 0	
8010	9 0 6 0 HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		2,126,025	
8020	9 0 6 0 DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		104,702	
8030	9 0 6 0 MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		97,886	
8040	9 0 6 0 PHYSICALS	VILLAGE EXPENSE		2,000	
			LINE ITEM TOTAL	2,330,613	-
	DEPARTMENT TOTAL			4,622,334	-
					9060

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES		C O D E :	A 9 7 3 0
6000	PRINCIPAL PAYMENTS			138,669	
7000	INTEREST PAYMENTS			2,406	
			LINE ITEM TOTAL	141,075	-
	DEPARTMENT TOTAL			141,075	-
					9730

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS		C O D E :	A 9951-9956
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS				
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND			2,536,167	
9901	9 0 6 0 TRANSFER TO SEWER FUND			-	
			LINE ITEM TOTAL	2,536,167	-
	TOTAL			2,536,167	-
					9951

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITOR			C O D E :	F 1 3 2 0
4000	CONTRACTUAL EXPENSES	AUDITORS (18%)			7,380	
		FIXED ASSETS (18%)			239	
		GASB (18%)			221	
		FINANCIAL ADVISOR SERVICES (18%)			90	
				LINE ITEM TOTAL	7,930	-
	DEPARTMENT TOTAL				7,930	-
						1320

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS			CODE:	F 1 6 5 0
4000	CONTRACTUAL	MUNIS SOFTWARE (18%)			10,906	
		NETWORK ASSISTANCE AND INTERNET (18%)			9,165	
		FOLDING MACHINE SERVICE (18%)			78	
		BACKUP SERVER OFFSITE (18%)			1,435	
			LINE ITEM TOTAL		21,584	-
4400	E N E R G Y	P.A.S.N.Y. & CON EDISON CHARGES			120,000	
			LINE ITEM TOTAL		120,000	-
4410	U.S. POSTAGE & RELATED EXPENSES	U.S. POSTAGE FOR WATER MAILINGS (30%)			4,650	
		PITNEY BOWES MACHINE LEASE			837	
			LINE ITEM TOTAL		5,487	-
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (18%)			1,992	
			LINE ITEM TOTAL		1,992	-
4500	T E L E P H O N E	TELEPHONE EXPENSES (EXCLUDING WIRELESS) (18%)			3,683	
					3,683	-
	DEPARTMENT TOTAL				152,746	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS			C O D E :	F 1910 - 1980
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (18%)			71,100	
		SELECTIVE FLOOD INSURANCE				
		- 330 GRND ST- PUMP STATION #1			4,075	
		- 330 GRND ST- PUMP STATION #2			10,750	
		- 330 GRND ST- PUMP STATION #3			1,796	
		- 330 GRND ST- PUMP STATION #4			11,706	
		- 340 GRND ST - PUMP HOUSE			4,365	
			LINE ITEM TOTAL		103,792	-
1920.4000	CONTRACTUAL	MUNICIPAL DUES			-	
			LINE ITEM TOTAL		-	-
1950.4000	TAXES & ASSESSMENTS	PROPERTY TAXES FOR DPW GARAGE			3,060	
		COUNTY OSSINING SEWER DISTRICT TAXES			6,384	
			LINE ITEM TOTAL		9,444	-
1980.4000	TAXES	MCTM PAYROLL TAX			1,709	
			LINE ITEM TOTAL		1,709	-
	DEPARTMENT TOTAL				114,945	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	CONTINGENT ACCOUNT			CODE :	F 1 9 9 0
4000	CONTRACTUAL EXPENSES	CONTINGENCY FOR VARIOUS EXPENSES				
		THAT ARE UNFORESEEN			100,000	
				LINE ITEM TOTAL	100,000	-
	DEPARTMENT TOTAL				100,000	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
APPROPRIATIONS						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE:	F 8 3 1 0
1000	PERSONNEL SERVICES	SNR. ACCOUNT CLERK - R. SIBRIZZI			73,791	
		VACATION & LONGEVITY			2,929	
		LINE ITEM TOTAL			76,720	-
1100	PERSONNEL SERVICES P / T				-	
		LINE ITEM TOTAL			-	-
1200	PERSONNEL SERVICES OVERTIME				1,000	
		LINE ITEM TOTAL			1,000	-
2000	EQUIPMENT					
		LINE ITEM TOTAL			-	-
		Health Department Notices			500	
		Rio Contract			5,000	
		Annual CCR Report			3,000	
4000	CONTRACTUAL EXPENSES	UNIFORM ALLOWANCE			400	
		LINE ITEM TOTAL			8,900	-
4200	SUPPLIES	WATER BILLS, MISC. OFFICE SUPPLIES			3,250	
		LINE ITEM TOTAL			3,250	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	WATER ADMINISTRATION			CODE:	F 8 3 1 0
4300	PROPANE GAS	FUEL				-
				LINE ITEM TOTAL	-	-
4500	TELEPHONE					
				LINE ITEM TOTAL	-	-
4700	EQUIPMENT REPAIRS				-	
				LINE ITEM TOTAL	-	
9010	TRANSFER TO GENERAL FUND	TRANSFER TO GENERAL FUND- INCLUDES:				
		GENERAL FUND ADMINISTRATION			0	
				LINE ITEM TOTAL	-	-
	DEPARTMENT TOTAL				89,870	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
1000	PERSONNEL SERVICES	STAND BY PAY FOR WELLS		40,000	
		LINE ITEM TOTAL		40,000	-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME		40,000	
		LINE ITEM TOTAL		40,000	-
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
2020	COMPUTER RELATED				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM		6,700	
		EMERGENCY GENERATOR MAINT.		2,500	
		CATHARTIC PROTECTION SYSTEM		1,000	
		FIRE EXTINGUISHERS REFILLED		150	
		HEALTH DEPT REQUIRED TESTINGS		20,000	
		CABLEVISION (SCADA)		460	
		CALIBRATION OF FLOW METERS		4,500	
		CALIBRATION OF ALTITUDE VALVES			
		& PUMP STATION VALVES		3,000	
		WEST CNTY PERMITS		400	
		CINTAS MEDICAL CONTRACT		200	
		TELEMETRY SERVICE & MAINTENANCE		4,000	
		PEST CONTROL		500	
		RENTAL DIGITAL PAGERS		200	
		SCADA SERVICE & MAINTENANCE		5,000	
		CONFERENCES/ WORKSHOPS/TRAININGS		3,200	
		LINE ITEM TOTAL		51,810	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	SOURCE OF SUPPLY		CODE:	F 8 3 2 0
4200	SUPPLIES	CLEANING SUPPLIES, FLOW METERS, FUSES		520	
		CORROSION CONTROL ADDITIVE, WELL #1, #3, #4		9,500	
		CHLORINATION		9,500	
		LINE ITEM TOTAL		19,520	-
4300	NATURAL GAS				
		LINE ITEM TOTAL		-	-
4301	PROPANE-	PROPANE FOR 5 PUMP STATIONS		8,500	
		LINE ITEM TOTAL		8,500	-
4310	HEATING OIL				
		LINE ITEM TOTAL		-	-
4500	TELEPHONE	WIRELESS SERVICE		384	
		LINE ITEM TOTAL		384	-
4600	BUILDINGS & GROUNDS	MISCELLANEOUS REPAIRS		2,800	
		LINE ITEM TOTAL		2,800	-
4700	EQUIPMENT REPAIRS	MOTORS, CHLORINE FLOW METERS			
		GENERATORS		10,000	
		LINE ITEM TOTAL		10,000	-
	DEPARTMENT TOTAL			173,014	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
WATER FUND APPROPRIATIONS					
APPROPRIATIONS					
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
1000	PERSONNEL SERVICES	FOREMAN G-1 - J. SPATTA		93,132	
		MAINT. G-1 - J. JACKSON		86,032	
		MAINT. G-1 - S. ALESSI		86,032	
		VACATION & LONGEVITY		8,850	
		LINE ITEM TOTAL		274,046	-
1100	PERSONNEL SERVICES P / T	SUMMER LABOR			
		LINE ITEM TOTAL		-	-
1200	PERSONNEL SERVICES OVERTIME			70,000	
		LINE ITEM TOTAL		70,000	-
2000	EQUIPMENT				
		LINE ITEM TOTAL		-	-
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE - 3 @ \$450		1,350	
		WATER PROOF CLOTHING		1,000	
		MISC PLUMBING CONTRACTORS		1,000	
		PAVEMENT CUTTING SERVICES		3,000	
		LEAK DETECTION		7,000	
		REPLACE 2 PRV'S		40,000	
		RENTAL DIGITAL PAGERS		200	
		SCADA SERVICE & MAINTENANCE		5,000	
		WATER DEPT SHIRTS		300	
		LINE ITEM TOTAL		58,850	-
4120	RENTAL OF EQUIPMENT	BACKHOE-COMPRESSOR AND MISC		500	
		LINE ITEM TOTAL		500	-

VILLAGE OF CROTON-ON-HUDSON					
2021-2022 PROPOSED					
WATER FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	EXPENSE			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	DISTRIBUTION		CODE:	F 8 3 4 0
4170	REPLACE PAVEMENT	SIDEWALK/STREET REPLACEMENT - from CONTINGENCY		-	
			LINE ITEM TOTAL	-	-
4200	S U P P L I E S	METER PITS		3,000	
		METERS		9,000	
		ROAD SAW BLADES		1,000	
		UPPER NORTH HIGHLAND CHLORINE			
		FIRE HYDRANTS		6,700	
		GATE VALVES		500	
		MISC HYDRANT PARTS		50	
		CURB BOXES & VALVE BOXES		500	
		REPAIR SLEEVES		2,000	
		COPPER TUBING, PIPE NIPPLES, ETC		5,000	
		RIGHT HEIGHT FOR PAVING		1,000	
		DUCTILE IRON CLASS 54 PIPE		1,000	
		TAPPING SLEEVES		2,000	
		MISC TOOLS		2,000	
		ITEM 4 FOR WATER LEAK BACKFILL		3,500	
			LINE ITEM TOTAL	37,250	-
4210	VEHICLE MAINTENANCE SUPPLIES	MISC TIRES & PARTS		2,000	
		HYDRO ECAVATOR REPAIRS		2,000	
			LINE ITEM TOTAL	4,000	-
4700	EQUIPMENT REPAIRS				
			LINE ITEM TOTAL	-	-
4710	VEHICLE REPAIRS	3 TRUCKS MISC REPAIRS		4,000	
			LINE ITEM TOTAL	4,000	-
	DEPARTMENT TOTAL			448,646	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	V A R I O U S			C O D E :	F 9010-9050
8000	9010 NYSRS	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN				
		PLUS RETIREMENT INCENTIVE-			70,365	
			LINE ITEM TOTAL		<b>70,365</b>	-
8000	9030 SOCIAL SECURITY PAYMENTS	VILLAGE CONTRIBUTION-F.I.C.A.6.2%			29,001	
			LINE ITEM TOTAL		<b>29,001</b>	-
8000	9031 MEDICARE PAYMENTS	VILLAGE CONTRIBUTION-MEDICARE 1.45%			6,783	
			LINE ITEM TOTAL		<b>6,783</b>	-
8000	9040 WORKERS' COMPENSATION	PERMA WORKERS' COMP			58,849	
			LINE ITEM TOTAL		<b>58,849</b>	-
8000	9045 LIFE INSURANCE	LIFE INSURANCE			374	
			LINE ITEM TOTAL		<b>374</b>	-
8000	9050 UNEMPLOYMENT INSURANCE	VILLAGE UNEMPLOYMENT COSTS				
		PAID UPON TERMINATION OR SEASONAL				
		LAYOFF			-	
			LINE ITEM TOTAL		-	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:		VARIOUS INSURANCES		C O D E :	F 9 0 6 0
8010	9 0 6 0	HOSPITAL / MEDICAL INSURANCE	HEALTH INSURANCE		122,537	
8020	9 0 6 0	DENTAL INSURANCE	VILLAGE COST FOR EMPLOYEE DENTAL		4,868	
8030	9 0 6 0	MEDICARE REIMBURSEMENT	VILLAGE COST FOR REIMBURSEMENT FOR MEDICARE		5,346	
8040	9 0 6 0	PHYSICALS/ INNOCULATIONS	VILLAGE EXPENSE-PHYSICALS			
			LINE ITEM TOTAL		132,751	-
	DEPARTMENT TOTAL				298,124	-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	EXPENSE				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	BOND ANTICIPATION NOTES			C O D E :	F 9 7 3 0
7000	INTEREST PAYMENTS					
				LINE ITEM TOTAL	-	-
	TOTAL					

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
WATER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT	E X P E N S E				PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION			BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS			C O D E :	F 9 9 0 1
9901	9 0 1 0 TRANSFER TO GENERAL FUND				275,000	
9901	9 0 3 0 TRANSFER TO CAPITAL PROJECTS					
9901	9 0 5 0 TRANSFER TO DEBT SERVICE FUND				1,049,409	
9901	9 0 6 0 TRANSFER TO SEWER FUND				-	
				LINE ITEM TOTAL	1,324,409	-
	DEPARTMENT TOTAL				1,324,409	-

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E							PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION						BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	AUDITORS						C O D E :	G 1320
4000	CONTRACTUAL EXPENSES	AUDITORS (2%)						820	
		FIXED ASSETS (2%)						27	
		GASB (2%)						25	
		FINANCIAL ADVISOR SERVICES (2%)						10	
								881	-
	DEPARTMENT TOTAL							881	-
									1320

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 PROPOSED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	CENTRAL COMMUNICATIONS			C O D E :	G 1650	
4000	CONTRACTUAL EXPENSES	MUNIS SOFTWARE (2%)			1,212		
		BACKUP SERVER OFFSITE (2%)			159		
		NETWORK ASSISTANCE AND INTERNET			1,018		
		LINE ITEM TOTAL			2,390	-	
4400	P.A.S.N.Y. ENERGY	PUMP STATIONS / P.A.S.N.Y.			6,000		
		LINE ITEM TOTAL			6,000	-	
4420	COPIER MAINTENANCE & LEASING	CANON COPIER LEASE & MAINTENANCE (2%)			221		
		LINE ITEM TOTAL			221	-	
4500	T E L E P H O N E	TELEPHONE (2%)			409		
		LINE ITEM TOTAL			409	-	
	DEPARTMENT TOTAL				9,020	-	
						1650	

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 PROPOSED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	VARIOUS GENERAL OBLIGATIONS			C O D E: G 1 9 1 0	T O G 1 9 8 0	
1910.4000	INSURANCE - CONTRACTUAL	LIABILITY COVERAGE (2%)			7,900		
		LINE ITEM TOTAL			7,900		-
1950.4000	TAXES & ASSESSMENTS - CONTRACTUAL	TAXES FOR PROPERTIES ON DPW GARAGE			340		
		OSSINING SEWER DISTRICT TAXES			4,674		
		LINE ITEM TOTAL			5,014		-
1980.4000	TAXES - CONTRACTUAL	MCTM TAX PAYROLL			34		
		LINE ITEM TOTAL			34		-
	DEPARTMENT TOTAL				12,948		-
							1910-1980

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					PROPOSED		ADOPTED	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET	
	ADMINISTRATIVE UNIT:		CONTINGENT ACCOUNT			CODE:		G 1 9 9 0	
4000	CONTRACTUAL EXPENSES		CONTINGENCY FOR VARIOUS EXPENSES						
			THAT ARE UNFORESEEN			100,000			
			LINE ITEM TOTAL			100,000		-	
	DEPARTMENT TOTAL					100,000		-	
								1990	

VILLAGE OF CROTON-ON-HUDSON							
2021-2022 PROPOSED							
SEWER FUND APPROPRIATIONS							
A P P R O P R I A T I O N S							
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION			PROPOSED BUDGET		ADOPTED BUDGET
	ADMINISTRATIVE UNIT:	SANITARY SEWER			CODE:		G 8 1 2 0
1000	PERSONNEL SERVICES				-		
			LINE ITEM TOTAL		-		-
1200	PERSONNEL SERVICES OVERTIME	OVERTIME			10,000		
			LINE ITEM TOTAL		10,000		-
2000	EQUIPMENT	REBUILD 2 PUMPS			7,500		
			LINE ITEM TOTAL		7,500		-
4000	CONTRACTUAL EXPENSES	ALARM SYSTEM FOR PUMP STATION			2,150		
		GEN. MAINT. 3 OF 4 PUMP STATIONS			2,000		
		CLEANING OF WELLS			8,000		
		SERVICE 4 SEWER PUMP STATIONS			15,000		
		TV INSPECTION OF SEWER LINES			2,000		
		ROOT CONTROL SERVICES			20,000		
		ODOR CONTROL			15,000		
			LINE ITEM TOTAL		64,150		-
4200	SUPPLIES	MATERIALS FOR MANHOLES WHICH DETERIORATE, MANHOLE RISER RING CHEMICALS-DISSOLVE SOAP BUILD UP MANHOLE ODOR CONTROL INSERTS			5,500		
					6,000		
			LINE ITEM TOTAL		11,500		-
4210	VEHICLE MAINTENANCE SUPPLIES	TIRES, FILTERS, JETTER HOSE & NOZZLES FOR SEWER JET MACHINE			2,000		
			LINE ITEM TOTAL		2,000		-

VILLAGE OF CROTON-ON-HUDSON						
2021-2022 PROPOSED						
SEWER FUND APPROPRIATIONS						
A P P R O P R I A T I O N S						
ACCOUNT NUMBER	EXPENSE ACCOUNT DESCRIPTION	DESCRIPTION		PROPOSED BUDGET	ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	SANITARY SEWER		CODE:	G 8 1 2 0	
4300	NATURAL GAS	HALF MOON BAY & ARROWCREST		750		
		LINE ITEM TOTAL		750	-	
4301	PROPANE	SKYVIEW		750		
		LINE ITEM TOTAL		750	-	
4500	TELEPHONE					
		LINE ITEM TOTAL		-	-	
4700	EQUIPMENT REPAIRS	REPAIR SEWER PUMP STATIONS				
		VALVES AND GAUGES				
		GENERATORS, PLUMBING		10,000		
		LINE ITEM TOTAL		10,000	-	
4710	VEHICLE REPAIRS	SEWER JET REPAIRS		1,000		
		LINE ITEM TOTAL		1,000	-	
9010	TRANSFER TO GENERAL	TRANSFER TO GENERAL FOR ADMINISTRATIVE EXPENSES				
		LINE ITEM TOTAL		-	-	
	DEPARTMENT TOTAL			107,650	-	
					8120	

<b>VILLAGE OF CROTON-ON-HUDSON</b>								
<b>2021-2022 PROPOSED</b>								
<b>SEWER FUND APPROPRIATIONS</b>								

APPROPRIATIONS	
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	E X P E N S E			PROPOSED BUDGET	ADOPTED BUDGET
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	V A R I O U S		C O D E : G 9 0 1 0 - G 9 0 5 0	
8000	9 0 1 0 NYS EMPLOYEES RETIREMENT SYSTE	VILLAGE'S CONTRIBUTION TO E.R.S. PLAN PLUS RETIREMENT INCENTIVE		1,430	
			LINE ITEM TOTAL	1,430	-
8000	9 0 3 0 SOCIAL SECURITY PAYMENTS	VILLAGE' CONTRIBUTION-F.I.C.A.6.2%		620	
			LINE ITEM TOTAL	620	-
8000	9 0 3 1 MEDICARE PAYMENTS	VILLAGE' CONTRIBUTION-MEDICARE 1.45%		145	
			LINE ITEM TOTAL	145	-
8000	9 0 4 0 WORKER'S COMPENSATION	PERMA WORKERS COMP		6,539	
			LINE ITEM TOTAL	6,539	-
8000	9 0 4 5 LIFE INSURANCE	VILLAGE EXPENSE			
			LINE ITEM TOTAL	-	
				-	-
				-	
	DEPARTMENT TOTAL			8,734	-
					9010-9045

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT	E X P E N S E					PROPOSED		ADOPTED	
NUMBER	ACCOUNT DESCRIPTION		DESCRIPTION			BUDGET		BUDGET	
	ADMINISTRATIVE UNIT:		BOND ANTICIPATION NOTES			C O D E :		G 9 7 3 0	
7000	INTEREST PAYMENTS								
			LINE ITEM TOTAL			-		-	
	TOTAL					-		-	
								9730	

VILLAGE OF CROTON-ON-HUDSON									
2021-2022 PROPOSED									
SEWER FUND APPROPRIATIONS									
A P P R O P R I A T I O N S									
ACCOUNT NUMBER	E X P E N S E ACCOUNT DESCRIPTION	DESCRIPTION				PROPOSED BUDGET		ADOPTED BUDGET	
	ADMINISTRATIVE UNIT:	INTERFUND TRANSFERS				C O D E :		G 9901	
9010	TRANSFER TO GENERAL FUND								
				LINE ITEM TOTAL		-		-	
9030	TRANSFER TO CAPITAL PROJECTS								
				LINE ITEM TOTAL		-		-	
9050	TRANSFER TO DEBT SERVICE FUND					106,905			
				LINE ITEM TOTAL		106,905		-	
	TOTAL					106,905		-	