



SCHEDULE OF WATER RATES

SCHEDULE F-1

| | 2021-22 | 2022-23 | 2023-24 | PROPOSED 2024-2025 | ADOPTED 2024-2025 |
|---|-------------|-------------|-------------|-----------------------|----------------------|
| TOTAL APPROPRIATIONS | \$2,709,805 | \$2,711,004 | \$2,800,587 | \$2,968,928 | |
| | | | | | |
| TOTAL REVENUES | \$2,709,805 | \$2,711,004 | \$2,800,587 | \$2,968,928 | |
| APPROPRIATED FUND BALANCE | \$0 | \$0 | \$0 | \$0 | |
| | | | | | |
| TOTAL | \$2,709,805 | \$2,711,004 | \$2,800,587 | \$2,968,928 | |
| * NEW WATER RATE TIER 2 PER 100 CUBIC FEET | \$9.5565 | \$10.0343 | \$10.4357 | \$10.7488 | |
| CURRENT WATER RATES | \$8.6877 | \$9.5565 | \$10.0343 | \$10.4357 | |
| CHANGE IN DOLLARS | 0.869 | 0.478 | 0.401 | 0.313 | |
| PERCENT OF CHANGE | 10.00% | 5.00% | 4.00% | 3.00% | |
| | | | | | |
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* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS