



SCHEDULE OF WATER RATES

SCHEDULE F-1

	2021-22	2022-23	2023-24	PROPOSED 2024-2025	ADOPTED 2024-2025
TOTAL APPROPRIATIONS	\$2,709,805	\$2,711,004	\$2,800,587	\$2,968,928	\$2,944,678
TOTAL REVENUES	\$2,709,805	\$2,711,004	\$2,800,587	\$2,968,928	\$2,944,678
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,709,805	\$2,711,004	\$2,800,587	\$2,968,928	\$2,944,678
* NEW WATER RATE TIER 2 PER 100 CUBIC FEET	\$9.5565	\$10.0343	\$10.4357	\$10.7488	\$10.7488
CURRENT WATER RATES	\$8.6877	\$9.5565	\$10.0343	\$10.4357	\$10.4357
CHANGE IN DOLLARS	0.869	0.478	0.401	0.313	0.313
PERCENT OF CHANGE	10.00%	5.00%	4.00%	3.00%	3.00%

* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS