

**Parking Department Quarterly Report
March 1, 2022 – May 31, 2022**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 28,921 transactions with revenue totaling \$291,309.75

The daily parking account revenue for the fiscal year 2021-22 is at 285.2% of our projected annual budget. The daily parking was budgeted conservatively this year as the Village did not know at what level employees would return to work and use mass transit.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 36
Resident Parking Permits Sold: 300
Non-Resident Parking Permits Sold: 634

Total Revenue: \$273,204.00

The permit parking account revenue for the fiscal year 2021-22 is at 99.07% of our projected annual budget. This amount includes payments for all four permit cycles.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 0 issued
Asbury Parking Lot: 12 issued
Croton Commons Parking Lot: 65 issued
Merwin Oak Parking Lot: 42 issued
South Harmon Parking Lot: 13 issued
South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$2,995.00

This amount combined with the previous booked revenue represents 124% of our projected annual budget.

Train Station Free Weekend Parking Permits: 120 issued