Parking Department Quarterly Report December 1, 2021 – February 28, 2022

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 16,703 transactions with revenue totaling \$174,437.65.

The daily parking account revenue for the first three quarters of the year is now at 202.47% of our projected annual budget. The daily parking was budgeted conservatively this year as the Village did not know at what level employees would return to work and use mass transit.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 34 Resident Parking Permits Sold: 269 Non-Resident Parking Permits Sold: 596

Total Revenue: \$253,770

The permit parking account revenue for the first three quarters of the year is now at 97.27% of our projected annual budget. This amount includes payments for all four permit cycles. As we are seeing a slight increase of permit sales, it is possible that this number hits its budgeted amount by May 31.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 31 issued

Asbury Parking Lot: 2 issued

Croton Commons Parking Lot: 0 issued Merwin Oak Parking Lot: 3 issued South Harmon Parking Lot: 4 issued South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$1,186.16

This amount combined with the previous booked revenue represents 124% of our projected annual budget.

Train Station Free Weekend Parking Permits: 63 issued