# I N D E X  O F  T H E  2024 - 2025 VILLAGE OF CROTON-ON-HUDSON BUDGET

## GENERAL FUND


| DEPT. | EXPENSES | PAGE |
|---|---|---|
| A3510 | ANIMAL CONTROL | 10 |
| A1355 | ASSESSMENT | 3 |
| A1320 | AUDITOR | 2 |
| A3189 | AUXILIARY POLICE SERVICES | 8 |
| A9730 | B.A.N. PAYMENTS | 22 |
| A1010 | BOARD OF TRUSTEES | 1 |
| A5140 | BRUSH & WEEDS | 12 |
| A7550 | CELEBRATIONS | 17 |
| A1650 | CENTRAL COMMUNICATIONS | 5 |
| A1640 | CENTRAL GARAGE | 5 |
| A1410 | CLERK | 3 |
| A8510 | COMMUNITY BEAUTIFICATION | 19 |
| A8710 | CONSERVATION | 20 |
| A1990 | CONTINGENT ACCOUNT | 7 |
| A7010 | COUNCIL ON THE ARTS | 14 |
| A1680 | DATA PROCESSING | 5 |
| A8760 | EMERGENCY DISASTER | 21 |
| A4540 | EMS | 11 |
| A1440 | ENGINEER | 4 |
| A3410 | FIRE DEPARTMENT | 9 |
| A7510 | HISTORIAN | 16 |
| A8040 | HUMAN RIGHTS | 18 |
| A9901 | INTERFUND TRANSFERS | 22 |
| A1110 | JUSTICE COURT | 1 |
| A1420 | LAW | 3 |
| A1230 | MUNICIPAL EXECUTIVE | 2 |
| A1210 | MAYOR | 1 |
| A8790 | NATURAL RESOURCES / WATER | 21 |
| A5650 | OFF STREET PARKING | 14 |
| A7110 | PARKS | 15 |
| A8020 | PLANNING BOARD | 18 |
| A7140 | PLAYGROUNDS & RECREATION CENTER | 15 |
| A3120 | POLICE DEPARTMENT | 7 |
| A7610 | PROGRAMS FOR THE AGING | 17 |
| A1620 | PUBLIC BUILDINGS | 4 |
| A5010 | PUBLIC WORKS ADMINISTRATION | 12 |
| A5183 | PUBLIC WORKS MISCELLANEOUS | 13 |
| A6410 | PUBLICITY | 14 |
| A7020 | RECREATION ADMINISTRATION | 15 |
| A8090 | RECYCLING PROGRAM | 18 |
| A8160 | REFUSE COLLECTION & DISPOSAL | 19 |
| A4020 | REGISTRAR OF VITAL STATISTICS | 10 |
| A8560 | SHADE TREE | 20 |
| A5142 | SNOW REMOVAL | 13 |
| A7180 | SPECIAL RECREATION FACILITIES | 15-16 |
| A8140 | STORM SEWER | 18 |
| A8170 | STREET CLEANING | 19 |
| A5182 | STREET LIGHTING | 13 |
| A5110 | STREET MAINTENANCE | 12 |
| A1362 | TAX ADVERTISING | 3 |
| A3310 | TRAFFIC CONTROL | 8 |
| A1325 | TREASURER | 2 |
| A9010 | VARIOUS EMPLOYEE BENEFITS | 21 |
| A9060 | VARIOUS INSURANCES | 21 |
| A7310 | YOUTH PROGRAMS | 16 |
| A8010 | ZONING BOARD | 17 |


## GENERAL FUND


| DEPT. | REVENUES | PAGE |
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| A 2612 | ALARM SYSTEM FINES | 2 |
| A 1640 | AMBULANCE CHARGES | 1 |
| A 2286 | AMBULANCE SERVICES | 2 |
| A 2025 | BEACH & POOL CHARGES | 1 |
| A 2555 | BUILDING PERMITS | 2 |
| A 1170 | CABLE FRANCHISE TAX | 1 |
| A 1235 | CHARGES FOR TAX ADVERTISING | 1 |
| A 1255 | CLERK FEES | 1 |
| A 2130 | COMMERCIAL REFUSE CHARGES | 2 |
| A 2411 | CROTON SAILING SCHOOL RENTAL | 2 |
| A 2412 | CROTON YATCH CLUB RENTAL | 2 |
| A 1730 | DAILY PARKING LOT FEES | 1 |
| A 2544 | DOG LICENSES | 2 |
| A 1640 | EMS | 1 |
| A 2388 | ETPA | 1 |
| A 2610 | FINES & FORFEITED BAIL | 2 |
| A 2262 | FIRE PROTECTION SERVICES | 2 |
| A 2401 | INTEREST EARNINGS | 2 |
| A 1090 | INTEREST & PENALTY ON TAXES | 1 |
| A 2040 | MARINA & DOCKS | 1 |
| A 2655 | MINOR SALES | 3 |
| A 3005 | MORTGAGE TAX | 4 |
| A 3089 | NYS SNOW & ICE REIMBURSEMENT | 4 |
| A 2001 | PARK & RECREATION FEES | 1 |
| A 1720 | PARKING LOT PERMITS | 1 |
| A 2590 | PERMITS - OTHER | 2 |
| A 2115 | PLANNING BOARD FEES | 2 |
| A 2565 | PLUMBING PERMITS | 2 |
| A 1520 | POLICE FEES | 1 |
| A 2550 | PUBLIC SAFETY | 2 |
| A 1710 | PUBLIC WORKS CHARGES | 1 |
| A 1001 | REAL PROPERTY TAXES | 1 |
| A 1603 | REGISTRAR FEES | 1 |
| A 2410 | RENTAL OF REAL PROPERTY | 2 |
| A 2411 | RENTAL - SOLAR CANOPIES | 2 |
| A 2650 | SALES OF SCRAP & EXCESS MATERIALS | 3 |
| A 1120 | SALES TAX - WESTCHESTER COUNTY | 1 |
| A 3001 | STATE PER CAPITA REVENUE SHARING | 4 |
| A 2263 | TOWN OF OSSINING WALKWAY IMA | 2 |
| A 5035 | TRANSFER FROM DEBT SERVICE FUND | 5 |
| A 5036 | TRANSFER FROM SEWER FUND | 5 |
| A 5032 | TRANSFER FROM WATER FUND | 5 |
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## WATER FUND


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| F 1650 | CENTRAL COMMUNICATIONS | 1 |
| F 1990 | CONTINGENT ACCOUNT | 1 |
| F 8340 | DISTRIBUTION | 3 |
| F 9901 | INTERFUND TRANSFERS | 4 |
| F 8320 | SOURCE OF SUPPLY | 2 |
| F 9010 | VARIOUS EMPLOYEE BENEFITS | 3 |
| F 9060 | VARIOUS INSURANCES | 4 |
| F 8310 | WATER ADMINISTRATION | 2 |
| F 1910 | INSURANCE CONTRACTUAL | 1 |
| F 1950 | TAXES & ASSESSMENT CONTRACT. | 1 |
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## WATER FUND


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| F 1255 | CLERK FEES | 1 |
| F 2401 | INTEREST EARNINGS | 1 |
| F 2148 | INTEREST & PENALTIES | 1 |
| F 2140 | METERED WATER SALES | 1 |
| F 2144 | WATER SERVICE CHARGES | 1 |


## SEWER FUND


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| G 1320 | AUDITOR | 1 |
| G 9730 | BOND ANTICIPATION NOTES | 3 |
| G 1650 | CENTRAL COMMUNICATIONS | 1 |
| G 1990 | CONTINGENCY | 2 |
| G 1910 | INSURANCE CONTRACTUAL | 1 |
| G 9901 | INTERFUND TRANSFERS | 3 |
| G 8997 | OTHER HOME & COMM. SERVICES | 3 |
| G 8120 | SANITARY SEWER | 2 |
| G 1950 | TAXES & ASSESSMENT CONTRACT. | 2 |
| G 1980 | TAXES CONTRACTUAL | 2 |
| G 9010 | VARIOUS EMPLOYEE BENEFITS | 3 |


## SEWER FUND


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| G 1255 | CLERK FEES | 1 |
| G 2401 | INTEREST EARNINGS | 1 |
| G 2148 | INTEREST & PENALTIES | 1 |
| G 2122 | SEWER CONNECTION FEES | 1 |
| G 2120 | SEWER RENT FEES | 1 |

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

SCHEDULE FIVE-PERSONAL SERVICES

SCHEDULE SIX-FUND BALANCE SUMMARY

SCHEDULE SEVEN-DEBT SERVICE