

Croton Point Avenue	
Cost Estimate	
Consultant Estimate to Complete Project	\$150,000
ROW fee acquisition	\$50,000
Engineer's Estimate for Construction*	\$2,356,000
Construction Administration	\$200,000
Subtotal additional costs to Village	\$2,756,000
Less	
Savings from not doing south side of project	\$262,000
South Riverside Avenue costs to be paid with County Money	\$94,000
NYS DOT funds	\$250,000
Remaining Grant Funds	\$985,000
Total additional costs to Village for the 17/18 fiscal year	\$1,165,000
*Breakdown for construction estimate:	
Engineer's Estimate	\$1,635,000
Incidentals 10%	\$170,000
Contingency 15%	\$281,000
Field Change Payment	\$108,000
Mobilization 4%	\$91,000
Inflation 3%	\$71,000
	\$2,356,000