

Exhibit A, Page 1
Salary Schedule

CHA Consulting, Inc.

PIN 8780.41
Croton-on-Hudson Parking Facility and Bicycle Enhancements
Village of Croton-on-Hudson
Westchester County
1/11/2018
Supplemental Agreement No. 3

JOB TITLE	ASCE (A) OR NICET (N) GRADE	AVERAGE HOURLY RATE		OVERTIME* CATEGORY
		PRESENT 4/1/2017	PROJECTED 6/1/2018	
PRINCIPAL	IX (A)	\$ 76.00	\$ 76.00	A
MANAGING ENGINEER VIII	VIII (A)	\$ 76.00	\$ 76.00	B
SENIOR PRINCIPAL ENGINEER VII	VII (A)	\$ 76.00	\$ 76.00	B
PRINCIPAL ENGINEER VI	VI (A)	\$ 72.23	\$ 74.77	B
SENIOR ENGINEER V	V (A)	\$ 53.17	\$ 55.04	B
PROJECT ENGINEER IV	IV (A)	\$ 40.93	\$ 42.37	B
ASST PROJECT ENGINEER III	III (A)	\$ 35.54	\$ 36.78	B
ENGINEER II	II/I (A)	\$ 28.84	\$ 29.86	B
ASSISTANT ENGINEER I	II/I (A)	\$ 26.83	\$ 27.77	B
PRIN ENG TECH DRAFTER	IV (N)	\$ 47.04	\$ 48.69	C
SR ENGR TECH DRAFTER	III (N)	\$ 34.20	\$ 35.40	C
ENGR TECH DRAFTER	II (N)	\$ 26.38	\$ 27.30	C
ASST ENGR TECHNICIAN	I (N)	\$ 18.57	\$ 19.22	C
TECHNICAL TYPIST	NA	\$ 25.56	\$ 26.45	C

*OVERTIME POLICY

Category A - no overtime compensation.
Category B - overtime compensated at straight time.
Category C - overtime compensated at time and one half rate

Overtime applies to hours worked in excess of 40 hours per week.
working hours of 8 hours per day.

Exhibit A, Page 2
Staffing Table (1 of 1)

CHA Consulting, Inc.

PIN 8780.41
Croton-on-Hudson Parking Facility and Bicycle Enhancements
Village of Croton-on-Hudson
Westchester County
1/11/2018
Supplemental Agreement No. 3

TITLE	ASCE (A) OR NICET (N) GRADE EQUIV.	mtg 1.06	rptg 1.07	subcnst 1.10	acc 2.04	cap 2.06	alts 3.02	ddad 3.04	fdad 3.07	perm 4.05	adp 6.02	cont 6.03	util 6.05	TOTAL HOURS	PROJECTED HOURLY RATE	AMOUNT
PRINCIPAL	IX (A)													0	\$ 76.00	\$0.00
MANAGING ENGINEER VIII	VIII (A)													0	\$ 76.00	\$0.00
SENIOR PRINCIPAL ENGINEER VII	VII (A)													0	\$ 76.00	\$0.00
PRINCIPAL ENGINEER VI	VI (A)					2	4	8	4	2	8	4		32	\$ 74.77	\$2,392.58
SENIOR ENGINEER V	V (A)	50	7	8	12	80	60	24	12	16	40	20	24	353	\$ 55.04	\$19,428.13
PROJECT ENGINEER IV	IV (A)	50			4	120	120	160	80	40	120	80	16	790	\$ 42.37	\$33,471.51
ASST PROJECT ENGINEER III	III (A)				24		80	100		20	80	40		344	\$ 36.78	\$12,653.87
ENGINEER II	II/I (A)						80	20			100	100	32	332	\$ 29.86	\$9,912.30
ASSISTANT ENGINEER I	II/I (A)													0	\$ 27.77	\$0.00
PRIN ENG TECH DRAFTER	IV (N)						20	10			20	8		58	\$ 48.69	\$2,824.12
SR ENGR TECH DRAFTER	III (N)		7			20	40	20			120	40	8	255	\$ 35.40	\$9,026.77
ENGR TECH DRAFTER	II (N)													0	\$ 27.30	\$0.00
ASST ENGR TECHNICIAN	I (N)													0	\$ 19.22	\$0.00
TECHNICAL TYPIST	NA	10						12	4	2	2	2	4	36	\$ 26.45	\$952.34
		110	14	8	40	222	404	354	100	80	490	294	84	2200		\$90,661.62

Exhibit B, Page 1
Direct Non-Salary Costs

CHA Consulting, Inc.

PIN 8780.41
Croton-on-Hudson Parking Facility and Bicycle Enhancements
Village of Croton-on-Hudson
Westchester County
1/11/2018
Supplemental Agreement No. 3

I. CHA's Direct Costs:

1. Vehicle Mileage

a. To and from project site									
Car	5	trips	x	290	miles / trip	x	\$0.545	/ mile	= \$790.25
Survey Van	0	trips	x	290	miles / trip	x	\$0.545	/ mile	= \$0.00
b. To and from Village Offices									
	2	trips	x	280	miles / trip	x	\$0.545	/ mile	= \$305.20
Tolls									
	7	trips	x	\$4.00	\$/trip				= \$28.00

TOTAL VEHICLE COSTS = \$1,123.45

2. Mail including: postage, overnight deliveries, bulk mail (estimated) = \$250.00

3. Printing and Reproduction Costs (estimated)

Plans	60	prints	x	\$0.70	/ print	=	\$42.00
11" x 17" Prints	720	prints	x	\$0.10	/ print	=	\$72.00
Reports	24	large	x	\$25.00	/ report	=	\$600.00
Color Copies	25	copies	x	\$2.00	/ copy	=	\$50.00
Boards	4			\$25.00	/board	=	\$100.00

TOTAL PRINTING AND REPRODUCTION COST = \$864.00

TOTAL CHA DIRECT NON-SALARY COSTS = \$2,237.45

II. SUBCONTRACTOR'S COSTS (Estimated)

6. None = \$0.00

TOTAL SUBCONTRACTOR'S COSTS = \$0.00

III. SUBCONSULTANT'S COST

7. R.K. Hite & Co., Inc. - Incidentals = \$1,620.00

8. R.K. Hite & Co., Inc. - Acquisitions = \$0.00

TOTAL SUBCONSULTANT'S COST = \$1,620.00

Exhibit C
Summary

CHA Consulting, Inc.

PIN 8780.41
Croton-on-Hudson Parking Facility and Bicycle Enhancements
Village of Croton-on-Hudson
Westchester County
1/11/2018
Supplemental Agreement No. 3

	Design Phase I-VI (.121) Engineering <u>Tasks 1</u>	Design Phase I-VI (.221) ROW Inc. <u>Task 5</u>	Design Phase I-VI (.222) ROW Acq. <u>Task 5</u>	TOTAL
Direct Technical Labor	\$90,662	\$0	\$0	\$90,662
Overtime, Premium Portion	\$0	\$0	\$0	\$0
Direct Non-Salary Costs (Estimated Subject to Audit)	\$2,237	\$0	\$0	\$2,237
Overhead (@ 143.27% Design) (@ 104.70% Field)	\$129,891	\$0	\$0	\$129,891
Fixed Fee (Negotiated)	\$24,500	\$0	\$0	\$24,500
Subcontractor's Cost	\$0	\$0	\$0	\$0
Subconsultant's Cost (Werner Archeological)	\$0	\$0	\$0	\$0
Subconsultant's Cost (Ewell W. Finley, P.C.)	\$0	\$0	\$0	\$0
Subconsultant's Cost (R.K. Hite, Inc.)	\$0	\$1,620	\$0	\$1,620
Subconsultant's Cost (Pinyon Environmental, Inc.)	\$0	\$0	\$0	\$0
TOTAL ESTIMATED COST	\$247,290	\$1,620	\$0	\$248,910