

# 2024-2025

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## PROPOSED BUDGET SUMMARY GENERAL FUND TAX INFORMATION

	2021-2022	2022-2023	2023-2024	PROPOSED 2024-2025	ADOPTED 2024-2025
<b>TOTAL APPROPRIATIONS</b>	\$18,868,054	\$19,222,047	\$20,765,240	\$22,047,949	
<b>LESS</b>					
NON-TAX REVENUES	\$4,889,522	\$6,159,054	\$7,168,795	\$8,124,686	
APPROPRIATED FUND BALANCE	\$1,629,000	\$400,000	\$725,000	\$675,000	
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$8,534	\$7,173	\$37,441	\$0	
<b>SUB-TOTAL</b>	<b>\$6,527,056</b>	<b>\$6,566,227</b>	<b>\$7,931,236</b>	<b>\$8,799,686</b>	
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$12,340,998	\$12,655,820	\$12,834,004	\$13,248,263	
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0	\$0	\$0	\$0	
<b>TOTAL TAX LEVY</b>	<b>\$12,340,998</b>	<b>\$12,655,820</b>	<b>\$12,834,004</b>	<b>\$13,248,263</b>	
<b>TAX RATE PER 1000</b>	<b>\$271.956</b>	<b>\$278.435</b>	<b>\$278.435</b>	<b>\$286.094</b>	
CURRENT TAX RATE	264.731	271.956	278.435	278.435	
INCREASE (DECREASE) IN DOLLARS	\$7.225	\$6.479	\$0.000	\$7.659	
PERCENTAGE INCREASE/ - DECREASE	2.73%	2.38%	0.00%	2.75%	
ASSESSED VALUATION	\$43,987,585	\$44,072,228	\$44,504,568	\$44,621,176	
SPECIAL FRANCHISES	\$1,391,120	\$1,381,214	\$1,588,794	\$1,686,259	
<b>TOTAL TAXABLE VALUATION</b>	<b>\$45,378,705</b>	<b>\$45,453,442</b>	<b>\$46,093,362</b>	<b>\$46,307,435</b>	