

2021-2022

# PROPOSED BUDGET SUMMARY

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## GENERAL FUND TAX INFORMATION

	2018-2019	2019-2020	2020-2021	PROPOSED 2021-2022	ADOPTED 2021-2022
<b>TOTAL APPROPRIATIONS</b>	\$19,399,107.00	\$19,427,655	\$19,299,402	\$18,933,592	\$18,868,054
<b>LESS</b>					
Non -Tax Revenues	\$7,724,670.00	\$7,637,808	\$7,076,569	\$4,889,522	\$4,889,522
APPROPRIATED FUND BALANCE	\$102,000.00	\$125,000	\$285,000	\$1,570,000	\$1,629,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$11,161.00	\$8,706	\$8,483		\$8,534
<b>SUB-TOTAL</b>	\$7,837,831.00	\$7,771,514	\$7,370,052	\$6,459,522	\$6,527,056
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,561,276.00	\$11,656,141	\$11,929,350	\$12,474,070	\$12,340,998
<b>PLUS</b>					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0		\$0	
<b>TOTAL TAX LEVY</b>	<b>\$11,561,276.00</b>	<b>\$11,656,141</b>	<b>\$11,929,350</b>	<b>\$12,474,070</b>	<b>\$12,340,998</b>
<b>TAX RATE PER 1000</b>	<b>\$258.404</b>	<b>\$259.583</b>	<b>\$264.731</b>	<b>\$274.836</b>	<b>\$271.956</b>
CURRENT TAX RATE	257.198	258.404	259.583	264.731	264.731
INCREASE (DECREASE) IN DOLLARS	\$1.206	\$1.179	\$5.148	\$10.105	\$7.225
PERCENTAGE INCREASE/ - DECREASE	0.47%	0.46%	1.98%	3.82%	2.73%
ASSESSED VALUATION	\$43,331,709.00	\$43,493,500.00	\$43,695,831.00	\$43,996,245.00	\$43,987,585.00
SPECIAL FRANCHISES	\$1,409,363.00	\$1,409,835.00	\$1,366,408.00	\$1,391,120.00	\$1,391,120.00
<b>TOTAL TAXABLE VALUATION</b>	<b>\$44,741,072.00</b>	<b>\$44,903,335.00</b>	<b>\$45,062,239.00</b>	<b>\$45,387,365.00</b>	<b>\$45,378,705.00</b>