

2023-2024

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ADOPTED BUDGET SUMMARY GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024
TOTAL APPROPRIATIONS	\$19,299,402	\$18,868,054	\$19,222,047	\$20,730,455	\$20,765,240
LESS					
NON-TAX REVENUES	\$7,076,569	\$4,889,522	\$6,159,054	\$7,138,315	\$7,168,795
APPROPRIATED FUND BALANCE	\$285,000	\$1,629,000	\$400,000	\$750,000	\$725,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$8,483	\$8,534	\$7,173		\$37,441
SUB-TOTAL	\$7,370,052	\$6,527,056	\$6,566,227	\$7,888,315	\$7,931,236
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$11,929,350	\$12,340,998	\$12,655,820	\$12,842,140	\$12,834,004
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0	\$0	\$0	\$0	\$0
TOTAL TAX LEVY	\$11,929,350	\$12,340,998	\$12,655,820	\$12,842,140	\$12,834,004
TAX RATE PER 1000	\$264.731	\$271.956	\$278.435	\$278.435	\$278.435
CURRENT TAX RATE	259.583	264.731	271.956	278.435	278.435
INCREASE (DECREASE) IN DOLLARS	\$5.148	\$7.225	\$6.479	\$0.000	\$0.000
PERCENTAGE INCREASE/ - DECREASE	1.98%	2.73%	2.38%	0.00%	0.00%
ASSESSSED VALUATION	\$43,695,831.00	\$43,987,585.00	\$44,072,228.00	\$44,533,849.00	\$44,504,568.00
SPECIAL FRANCHISES	\$1,366,408.00	\$1,391,120.00	\$1,381,214.00	\$1,588,794.00	\$1,588,794.00
TOTAL TAXABLE VALUATION	\$45,062,239.00	\$45,378,705.00	\$45,453,442.00	\$46,122,643.00	\$46,093,362.00

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
41101	VETERANS	144	348,298	2,188,796	336,829	336,829	0	0
41161	COLD WAR VET	16	37,900	238,637	0	30,168	0	0
41400	CLERGY	1	1,550	15,800	1,500	1,500	1,500	0
41657	Vol Fire Co-Vill	26	46,000	343,195	13,000	13,000	0	0
41893	AGED- T	41	85,641	514,717	0	248,346	0	0
41900	PHYS-DSBLD	4	10,150	50,450	16,723	16,723	16,723	0
50000	WHOLLY EX	146	7,420,985	11,332,545	11,332,545	11,332,545	11,332,545	0
Total Exemptions Exclusive Of System Exemptions:		232	529,539	3,351,595	368,052	646,566	18,223	0
Total System Exemptions:		146	7,420,985	11,332,545	11,332,545	11,332,545	11,332,545	0
Totals:		378	7,950,524	14,684,140	11,700,597	11,979,111	11,350,768	0