Parking Department Quarterly Report December 1, 2022 – February 28, 2023

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 29,704 transactions with revenue totaling \$307,898.72.

The daily parking account revenue for the first three quarters of the year is now at 118.74% of our projected annual budget. As more employees commute into the city on intermittent schedules, we have seen this account exceed its budgeted amount.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 42 Resident Parking Permits Sold: 327 Non-Resident Parking Permits Sold: 684

Total Revenue: \$318,600.45

The permit parking account revenue for the first three quarters of the year is now at 110.6% of our projected annual budget. This amount includes payments for all four permit cycles. We have seen an increase in permit parking, which has contributed to this account surpassing its budgeted amount for this year.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 26 issued

Asbury Parking Lot: 0 issued

Croton Commons Parking Lot: 4 issued Merwin Oak Parking Lot: 4 issued South Harmon Parking Lot: 2 issued South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$1,050.00

This amount combined with the previous booked revenue represents 143% of our projected annual budget.

Train Station Free Weekend Parking Permits: 626 issued