

**Parking Department Quarterly Report
September 1, 2023 – November 30, 2023**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 38,907 transactions with revenue totaling \$404,005.

The daily parking account revenue for the first two quarters of the year is now at 74.3% of our projected annual budget. This revenue account should exceed budgeted projections for the year as usage of the lot remains steady or increases slightly.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 46
Resident Parking Permits Sold: 353
Non-Resident Parking Permits Sold: 710

Total Revenue: \$349,834

The permit parking account revenue for the first two quarters of the year is now at 90% of our projected annual budget. This amount includes payments for three permit cycles. With one permit cycle remaining (in February), it is very likely that this account will be over budget for the fiscal year. It is also worth pointing out that this quarter saw our first meaningful increase in preferred permits being purchased since 2020.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 31 issued
Asbury Parking Lot: 0 issued
Croton Commons Parking Lot: 7 issued
Merwin Oak Parking Lot: 8 issued
South Harmon Parking Lot: 0 issued
Residential Parking permits: 17 issued

Total Quarterly Revenue: \$1,610

This amount combined with the previously booked revenue represents 136.1% of our projected annual budget.

Train Station Free Weekend Parking Permits: 62 issued