

**Parking Department Quarterly Report  
June 1, 2022 – August 31, 2022**

**Daily Transactions at the Croton Harmon Train Station Parking Lot:**

There were 33,196 transactions with revenue totaling \$326,662.

This amount represents 40.3% of our projected annual budget. A combination of offices reopening, as well as typical summertime increases in travel to the city, has led to better-than-expected revenue in daily parking.

**Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:**

Preferred Parking Permits Sold: 38  
Resident Parking Permits Sold: 310  
Non-Resident Parking Permits Sold: 644

Total Revenue: \$305,655.39

This amount represents 30.6% of our projected annual budget. As more individuals commute more regularly into the city again, permit sales have generated slightly better-than-expected revenue. This is a welcome change from last year's first quarter report, which saw this revenue lower than budgeted.

**Local Parking Permit Revenue:**

Seasonal Snow Parking Permits: 0 issued  
Asbury Parking Lot: 0 issued  
Croton Commons Parking Lot: 22 issued  
Merwin Oak Parking Lot: 43 issued  
South Harmon Parking Lot: 0 issued  
South Riverside Avenue: 0 issued  
Residential Parking permits: 7 issued

Total Quarterly Revenue: \$1,735.00

This amount, combined with the deferred revenue from FY2022, represents 105.6% of our projected annual budget. These permits are annual in nature, leading to most revenue in this account coming in May and June.

**Train Station Free Weekend Parking Permits: 129 issued**