

**Parking Department Quarterly Report
March 01, 2023 – May 31, 2023**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 36,738 transactions with revenue totaling \$384,476.35

The daily parking account revenue for all four quarters of the year is now at 159.9% of our projected annual budget. As more employees commute into the city on intermittent schedules, we have seen this account exceed its budgeted amount.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 38
Resident Parking Permits Sold: 333
Non-Resident Parking Permits Sold: 695

Total Revenue: \$310,654.33

The permit parking account revenue for all four quarters of the year is now at 117.6% of our projected annual budget. This amount includes payments for all four permit cycles. We have seen an increase in permit parking, which has contributed to this account surpassing its budgeted amount for this year.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 01 issued
Asbury Parking Lot: 08 issued
Croton Commons Parking Lot: 50 issued
Merwin Oak Parking Lot: 78 issued
South Harmon Parking Lot: 9 issued
South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$4,290.00

This amount combined with the previous booked revenue represents 150.2% of our projected annual budget.

Train Station Free Weekend Parking Permits: 221 issued