

**Parking Department Quarterly Report
December 01, 2023 – February 29, 2024**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 35,547 transactions with revenue totaling \$372,770.35.

The daily parking account revenue for the first three quarters of the year is now at 105.2% of our projected annual budget. This revenue account has exceeded its budgeted projections for the year as usage of the lot inches closer to pre-pandemic levels.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 46
Resident Parking Permits Sold: 363
Non-Resident Parking Permits Sold: 719

Total Revenue: \$351,427

The permit parking account revenue for the first three quarters of the year is now at 122.5% of the projected annual budget. This amount includes payment for all four permit cycles. Some additional revenue in this account is expected as commuters purchase permits for the months of April and/or May.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 23 issued
Asbury Parking Lot: 0 issued
Croton Commons Parking Lot: 1 issued
Merwin Oak Parking Lot: 8 issued
South Harmon Parking Lot: 0 issued
Residential Parking permits: 20 issued

Total Quarterly Revenue: \$930.00

This amount, combined with the previously booked revenue, represents 149.4% of our projected annual budget.

Train Station Free Weekend Parking Permits: 97 issued