

**Parking Department Quarterly Report
June 1, 2023 – August 31, 2023**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 38,712 transactions with revenue totaling \$398,219.

This amount represents 36.9% of our projected annual budget. Continued increases in the use of mass transit following the pandemic has resulted in higher than budgeted revenues for the first quarter.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 42
Resident Parking Permits Sold: 342
Non-Resident Parking Permits Sold: 717

Total Revenue: \$308,907

This amount represents 29.7% of our projected annual budget. We are continuing to see a slight increase year-over-year in our parking permit sales. It remains to be seen if a larger increase is seen later this year as companies continue to refine their return to office plans.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 0 issued
Asbury Parking Lot: 0 issued
Croton Commons Parking Lot: 43 issued
Merwin Oak Parking Lot: 17 issued
South Harmon Parking Lot: 7 issued
Residential Parking permits: 3 issued

Total Quarterly Revenue: \$1,400.00

This amount, combined with the deferred revenue from FY2023/60, represents 113.4% of our projected annual budget. These permits are annual in nature, leading to most revenue in this account coming in May and June.

Train Station Free Weekend Parking Permits: 167 issued