Parking Department Quarterly Report December 2018-February 2019

Daily Transactions at the Croton Harmon Train Station Parking Lot:

Between December 1st, 2018, and February 28th, 2019, there were 42,353 transactions with revenue totaling \$451,551.60

This amount combined with the previous two quarters represents 78.66% of our projected annual budget.

Quarterly Permit Parking December-February at the Croton Harmon Train Station Parking Lot:

- Preferred Parking Permits Sold: 69
- Resident Parking Permits Sold: 665
- Non-Resident Parking Permits Sold: 1116

Total Revenue: \$494,260.00

This amount combined with the previous two quarters represents 76.58% of our projected annual budget.

Local Parking Permit Revenue:

- Seasonal Snow Parking Permits: 12 issued
- Asbury Parking Lot: 0 issued
- Croton Commons Parking Lot: 0 issued
- Merwin Oak Parking Lot: 15 issued
- South Harmon Parking Lot: 0 issued

Total Quarterly Revenue: \$575.00

This amount combined with the previous two quarters represents 189.75% of our projected annual budget.

Train Station Free Weekend Parking Permits: 660 issued

Krissy Gilligan Deputy Village Clerk/Parking Manager