

## Court Expenses (FY22)

Personnel

<i>Justice</i>	\$ 29,235.00
<i>Assoc. Justice</i>	\$ 9,774.00
<i>Court Clerk</i>	\$ 71,500.00
<i>Asst. Clerk</i>	\$ 52,149.00
<i>P/T Clerks</i>	\$ 38,220.00
<i>Court Officer</i>	\$ 7,500.00
<i>Prosecutor</i>	\$ 28,151.00
<i>OT/Vac/Longev</i>	\$ 5,187.00
<i>Fringe FT</i>	\$ 68,542.00
<i>Fringe PT</i>	\$ 21,287.00
<i>Court PD Overtime</i>	\$ 8,000.00
	<u>\$ 339,545.00</u>

Expenses

<i>Stenographer</i>	\$ 14,310.00
<i>Cont. Ed</i>	\$ 1,000.00
<i>Interpreter</i>	\$ 5,600.00
<i>Supplies</i>	\$ 2,815.00
	<u>\$ 23,725.00</u>

**Total Expenses \$ 363,270.00**

## Items Not Included in Court Budget

Fringe Benefits FY22	\$ 89,829.00
Prosecutor & PD OT FY22	\$ 36,151.00
	\$ 125,980.00
Fringe Benefits FY21	\$ 99,827.00
Prosecutor & PD OT FY21	\$ 36,151.00
	\$ 135,978.00
Fringe Benefits FY20	\$ 103,080.00
Prosecutor & PD OT FY20	\$ 35,599.00
	\$ 138,679.00

## Budgeted Revenue

FY20	\$ 310,000.00
FY21	\$ 350,000.00
FY22	\$ 170,000.00

## Court Revenues (FY20)

Village Ordinance

<i>Parking Fines</i>	\$ 207,445.00
<i>Village Code</i>	\$ 655.00
<i>Dog Control</i>	\$ 480.00
<i>Handicapped Surcharge</i>	\$ 780.00
	<u>\$ 209,360.00</u>

Moving Violations/  
Misdemeanors/Felonies \$ 85,328.00

## Court Revenues (FY21)

Village Ordinance

<i>Parking Fines</i>	\$ 79,235.00
<i>Village Code</i>	\$ 575.00
<i>Dog Control</i>	\$ 260.00
<i>Handicapped Surcharge</i>	\$ 615.00
	<u>\$ 80,685.00</u>

Moving Violations/  
Misdemeanors/Felonies \$ 73,123.50

## Court Revenues (FY22)

*through November*

Village Ordinance

<i>Parking Fines</i>	\$ 66,375.00
<i>Village Code</i>	\$ 5,600.00
<i>Dog Control</i>	\$ -
<i>Handicapped Surcharge</i>	\$ 555.00
	<u>\$ 72,530.00</u>

Moving Violations/  
Misdemeanors/Felonies \$ 47,333.00