

**Parking Department Quarterly Report  
September 1, 2021 – November 30, 2021**

**Daily Transactions at the Croton Harmon Train Station Parking Lot:**

There were 23,258 transactions with revenue totaling \$238,642.70.

The daily parking account revenue for the first two quarters of the year is now at 145.48% of our projected annual budget. The daily parking was budgeted conservatively this year as the Village did not know at what level employees would return to work and use mass transit.

**Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:**

Preferred Parking Permits Sold: 35  
Resident Parking Permits Sold: 277  
Non-Resident Parking Permits Sold: 565

Total Revenue: \$247,986

The permit parking account revenue for the first two quarters of the year is now at 69.96% of our projected annual budget. This amount includes payments for three permit cycles. With one permit cycle remaining (in February), it is likely that this account will be slightly under budget for the fiscal year.

**Local Parking Permit Revenue:**

Seasonal Snow Parking Permits: 26 issued  
Asbury Parking Lot: 1 issued  
Croton Commons Parking Lot: 1 issued  
Merwin Oak Parking Lot: 9 issued  
South Harmon Parking Lot: 0 issued  
South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$860

This amount combined with the previous booked revenue represents 107.9% of our projected annual budget.

**Train Station Free Weekend Parking Permits: 101 issued**