

**Parking Department Quarterly Report
June 1, 2021 – August 31, 2021**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 20,714 transactions with revenue totaling \$196,820.

This amount represents 96.5% of our projected annual budget. The daily parking was budgeted conservatively this year as the Village did not know at what level employees would return to work and use mass transit.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 36
Resident Parking Permits Sold: 215
Non-Resident Parking Permits Sold: 507

Total Revenue: \$212,924.09

This amount represents 21.3% of our projected annual budget. While slightly lower than projected for the first quarter, we have seen an increase in permit sales after Labor Day.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 0 issued
Asbury Parking Lot: 9 issued
Croton Commons Parking Lot: 36 issued
Merwin Oak Parking Lot: 62 issued
South Harmon Parking Lot: 10 issued
South Riverside Avenue: 0 issued

Total Quarterly Revenue: \$1,910.00

This amount combined with the previous booked revenue represents 87.9% of our projected annual budget.

Train Station Free Weekend Parking Permits: 289 issued