02/22/2018 10:47	|VILLAGE OF CROTON-ON-HUDSON							
sbullock	|NEXT YEAR BUDGET HISTORICAL COMPARISON							
PROJECTION:	2019 VILLAGE OF CROTON ON HUDSON 201819							
ACCOUNTS FOR:		2014/15	2015/16	2016/17	FYTD PER 9	2017/18	2018/19	2018/19
SEWER FUND		ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	PROPOSED	ADOPTED
G1000	1255 CLERK FEES	-	-	-	-	-	-	
G1000	2120 SEWER RENTS	157,427	218,716	282,806	189,108	299,839	356,015	356,015
G1000	2122 SEWER CONNECTION CHARGES	6,600	8,750	20,325	1,850	5,000	2,000	2,000
G1000	2128 INTEREST & PENALTIES SEWER	1,391	1,558	2,559	2,296	1,000	1,000	1,000
G1000	2148 INTEREST & PENALTIES	-	-	-	-	-	-	
G1000	2401 INTEREST & EARNINGS	27	36	166	369	-	-	
G1000	2770 OTHER UNCLASSIFIED	1	9	3	-	-	-	
TOTAL		**165,446**	**229,068**	**305,860**	**193,623**	**305,839**	**359,015**	**359,015**
G1000	5031 TRANSFER FROM GENERAL FUND	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	
TOTAL	**SEWER FUND**	**165,446**	**229,068**	**305,860**	**193,623**	**305,839**	**359,015**	**359,015**