

2018 - 2019

SCHEDULE OF WATER RATES

SCHEDULE F-1

				PROPOSED	ADOPTED
	2015-16	2016-17	2017-18	2018-19	2018-19
TOTAL APPROPRIATIONS	\$2,560,344	\$2,889,864	\$2,954,511	\$3,042,259	\$3,042,759
TOTAL REVENUES	\$2,560,344	\$2,889,864	\$2,954,511	\$3,042,259	\$3,042,759
APPROPRIATED					
FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,560,344	\$2,889,864	\$2,954,511	\$3,042,259	\$3,042,759
* NEW WATER RATE TIER 2 PER 100 CUBIC FEET	\$7.530	\$7.680	\$7.680	7.880	7.880
CURRENT WATER RATES	\$6.690	\$7.530	\$7.680	7.680	7.680
CHANGE IN DOLLARS	0.84	0.150	0.000	0.200	0.200
PERCENT OF CHANGE	12.56%	1.99%	0.00%	2.60%	2.60%
* SEE SCHEDULE OF FEES FOR NEW ADOPTED MULTIPLE TIER RATE AMOUNTS					