

2018 - 2019

SCHEDULE OF SEWER RATES

SCHEDULE G-1

				PROPOSED	ADOPTED
	2015-16	2016-17	2017-18	2018-19	2018-19
TOTAL APPROPRIATIONS	\$262,291	\$236,132	\$305,839	\$359,015	\$359,015
TOTAL REVENUES	\$262,291	\$236,132	\$305,839	\$359,015	\$359,015
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$262,291	\$236,132	\$305,839	\$359,015	\$359,015
SEWER RATE/100 CUBIC FT OF WATER CONSUMPTION	\$0.8905	\$1.0686	\$1.2823	\$1.5388	\$1.5388
CURRENT SEWER RATES	\$0.6405	\$0.8905	\$1.0686	\$1.2823	\$1.2823
CHANGE IN DOLLARS	0.2500	0.1781	0.2137	0.2565	0.2565
PERCENT OF CHANGE	39.03%	20.00%	20.00%	20.00%	20.00%