

2018 - 2019

ADOPTED BUDGET SUMMARY

A - 1

GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019
TOTAL APPROPRIATIONS	\$18,612,643.00	\$18,826,308.00	\$19,026,760.00	\$19,457,684	\$19,399,107
LESS					
Non -Tax Revenues	\$6,862,196.00	\$7,001,945.00	\$7,114,704.00	\$7,352,284	\$7,724,670
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$425,000.00	\$375,000	\$102,000
SUPPLEMENTAL TAX BILLS	\$6,191.00	\$10,503.66	\$12,113.89	\$0	\$11,161
SUB-TOTAL	\$7,368,387.00	\$7,512,448.66	\$7,551,817.89	\$7,727,284	\$7,837,831
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$11,244,256.00	\$11,313,859.34	\$11,474,942.11	\$11,730,400	\$11,561,276
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0	\$0
TOTAL TAX LEVY	\$11,244,256.00	\$11,313,859.34	\$11,474,942.11	\$11,730,400	\$11,561,276
TAX RATE PER 1000	\$254.079	\$255.285	\$257.198	\$261.963	\$258.404
CURRENT TAX RATE	251.474	254.079	255.285	257.198	257.198
INCREASE (DECREASE) IN DOLLARS	\$2.605	\$1.206	\$1.913	\$4.764	\$1.206
PERCENTAGE INCREASE/ - DECREASE	1.04%	0.47%	0.75%	1.85%	0.47%
ASSESSED VALUATION	\$42,833,046.00	\$42,971,226.00	\$43,170,270.00	\$43,369,556.00	\$43,331,709.00
SPECIAL FRANCHISES	\$1,421,887.00	\$1,347,273.00	\$1,444,913.00	\$1,409,363.00	\$1,409,363.00
TOTAL TAXABLE VALUATION	\$44,254,933.00	\$44,318,499.00	\$44,615,183.00	\$44,778,919.00	\$44,741,072.00

Equalized Total Assessed Value 1,564,636,336

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	195	11,194,132	0.72
41161	COLD WAR VETERANS (15%)	RPTL 458-b	20	940,689	0.06
41400	CLERGY	RPTL 460	1	41,322	0.00
41893	PERSONS OVER AGE 65	RPTL 467	53	7,600,909	0.49
41900	PHYSICALLY DISABLED	RPTL 459	2	222,727	0.01
47701	FALLOUT SHELTER FACILITY	RPTL 479	51	702,479	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	149	311,397,658	19.90
Total Exemptions Exclusive of System Exemptions:			322	20,702,259	1.32
Total System Exemptions:			149	311,397,658	19.90
Totals:			471	332,099,917	21.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

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