

2005 - 2006

SCHEDULE OF WATER RATES

SCHEDULE F-1

	2002-2003	2003-2004	2004-2005	PROPOSED 2005-2006	ADOPTED 2005-2006
TOTAL APPROPRIATIONS	\$1,389,344	\$1,429,480	\$1,454,480	\$1,525,379	\$1,525,379
TOTAL REVENUES	\$1,389,344	\$1,429,480	\$1,454,480	\$1,525,379	\$1,525,379
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,389,344	\$1,429,480	\$1,454,480	\$1,525,379	\$1,525,379
NEW WATER RATE PER 100 CUBIC FEET	\$3.540	\$3.540	\$3.540	\$3.717	\$3.717
CURRENT WATER RATES	\$3.540	\$3.540	\$3.540	\$3.540	\$3.540
CHANGE IN DOLLARS	0.00	0.00	0.00	0.18	0.18
PERCENT OF CHANGE	0.00%	0.00%	0.00%	5.00%	5.00%