

**2005-2006 CAPITAL FUND APPROPRIATION SCHEDULE - HN-1**

**PROJECT:**

<b>ADOPTED 2005-2006 BORROWINGS</b>	<b>OTHER FUNDING SOURCES</b>
<b>Comprehensive Infrastructure Maintenance</b>	
General Road Repairs	100,000
Sidewalk Replacement Fund	50,000
Curb Replacement	50,000
High Street drainage improvement project	150,000
Old Post Road North Sidewalks	50,000
Wayne Street Improvements	153,172
Hunter Place/Farrington Road CDBG Project	40,000
<b>Comprehensive Infrastructure Maintenance</b>	<b>\$593,172</b>

200,000-NYSDEC

96,828-CDBG

**EQUIPMENT - PUBLIC WORKS**

Backhoe	50,000
<b>EQUIPMENT - PUBLIC WORKS TOTAL</b>	<b>\$50,000</b>

**EQUIPMENT - FIRE DEPARTMENT**

Engine 119 Additional Costs	68,000
<b>FIRE DEPARTMENT EQUIPMENT TOTAL</b>	<b>\$68,000</b>

**POLICE DEPARTMENT**

Records Management System Replacement	65,000
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$65,000</b>

**RECREATION**

Silver Lake Park Improvements	20,000
Croton Landing Park Improvements	250,000
<b>RECREATION TOTALS</b>	<b>\$270,000</b>

\$150,000-NYSOPRHP

<b>TOTAL BORROWINGS</b>	<b>\$1,046,172</b>
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