

2005 - 2006

ADOPTED BUDGET SUMMARY

GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2002-2003	2003-2004	2004-2005	2005-2006	2005-2006
TOTAL APPROPRIATIONS	\$10,203,651.00	\$11,144,252.00	\$12,003,120.00	\$13,165,527.00	\$13,145,611.00
LESS					
Non -Tax Revenues	\$3,563,424.00	\$3,767,179.00	\$3,969,766.00	\$4,257,197.00	\$4,428,349.00
APPROPRIATED FUND BALANCE	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
SUPPLEMENTAL TAX BILLS	\$2,930.00	\$7,631.00	\$5,159.00	\$7,651.59	\$7,651.59
SUB-TOTAL	\$3,566,354.00	\$3,974,810.00	\$4,174,925.00	\$4,464,848.59	\$4,636,000.59
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXE	\$6,640,227.00	\$7,169,442.00	\$7,828,195.00	\$8,700,678.41	\$8,509,610.41
PLUS					
ALLOWANCE FOR UNCOLLECTED	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$6,676,227.00	\$7,169,442.00	\$7,828,195.00	\$8,700,678.41	\$8,509,610.41
TAX RATE PER 1000	\$150.931	\$160.807	\$173.664	\$195.177	\$190.890
CURRENT TAX RATE	147.24	150.931	160.807	173.664	173.664
INCREASE IN DOLLARS	\$3.687	\$9.876	\$12.857	\$21.513	\$17.226
PERCENTAGE INCREASE	2.50%	6.54%	8.00%	12.39%	9.92%
ASSESSED VALUATION	\$42,197,283.00	\$41,131,026.00	\$43,846,638.00	\$43,474,904.00	\$43,474,904.00
SPECIAL FRANCHISES	\$2,036,325.00	\$1,593,406.00	\$1,230,090.00	\$1,103,597.00	\$1,103,597.00
TOTAL TAXABLE VALUATI	\$44,233,608.00	\$42,724,432.00	\$45,076,728.00	\$44,578,501.00	\$44,578,501.00