

2006 - 2007

ADOPTED BUDGET SUMMARY

GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2003-2004	2004-2005	2005-2006	2006-2007	2006-2007
TOTAL APPROPRIATIONS	\$11,144,252.00	\$12,003,120.00	\$13,145,611.00	\$14,013,996.00	\$14,085,468.00
LESS					
Non -Tax Revenues	\$3,767,179.00	\$3,969,766.00	\$4,428,349.00	\$4,626,243.00	\$4,697,715.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
SUPPLEMENTAL TAX BILLS	\$7,631.00	\$5,159.00	\$7,651.59	\$0.00	\$0.00
SUB-TOTAL	\$3,974,810.00	\$4,174,925.00	\$4,636,000.59	\$4,826,243.00	\$4,897,715.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXE	\$7,169,442.00	\$7,828,195.00	\$8,509,610.41	\$9,187,753.00	\$9,187,753.00
PLUS					
ALLOWANCE FOR UNCOLLECTED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$7,169,442.00	\$7,828,195.00	\$8,509,610.41	\$9,187,753.00	\$9,187,753.00
TAX RATE PER 1000	\$160.807	\$173.664	\$190.890	\$208.887	\$208.887
CURRENT TAX RATE	150.931	160.807	173.664	190.890	190.890
INCREASE IN DOLLARS	\$9.876	\$12.857	\$17.226	\$17.996	\$17.996
PERCENTAGE INCREASE	6.54%	8.00%	9.92%	9.43%	9.43%
ASSESSED VALUATION	\$41,131,026.00	\$43,846,638.00	\$43,474,904.00	\$42,879,454.00	\$42,879,454.00
SPECIAL FRANCHISES	\$1,593,406.00	\$1,230,090.00	\$1,103,597.00	\$1,104,897.00	\$1,104,897.00
TOTAL TAXABLE VALUATI	\$42,724,432.00	\$45,076,728.00	\$44,578,501.00	\$43,984,351.00	\$43,984,351.00