

CAPITAL FUND 2006-07

Comprehensive Infrastructure Maintenance

Sidewalk Replacement Fund	25,000
Curb Replacement	50,000
Stormwater Management Plan:	
2.) High Street	50,000
4.) Batten Road	200,000
Elliott Way - Road Improvements	50,000
Comprehensive Infrastructure Maintenance	\$375,000

EQUIPMENT

4X4 Pickup	30,000
4x4 Pickup	30,000
Truck body swapping mechanism	46,000
4X4 Truck - PD	28,000
Manager-hybrid vehicle	15,000
EQUIPMENT TOTAL	\$149,000

EQUIPMENT - FIRE DEPARTMENT

Replacement of marine/12 Boat 18 engine	26,000
Replace failing HURST Power Unit and "O" Cutter	15,000
FIRE DEPARTMENT EQUIPMENT TOTAL	\$41,000

POLICE DEPARTMENT

Automotated fingerprinting system	31,000
TOTAL POLICE DEPARTMENT EQUIPMENT	31,000

RECREATION

Croton Landing field, parking lot, and bathroom	600,000
Croton Landing boat launch improvements	15,000
Black Rock Improvements	30,000
RECREATION TOTALS	\$645,000

TOTAL GENERAL CAPITAL COSTS	\$1,241,000
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