

2015 - 2016

SCHEDULE OF WATER RATES

SCHEDULE F-1

	PROPOSED				ADOPTED
	2012-2013	2013-2014	2014-2015	2015-2016	2015-2016
TOTAL APPROPRIATIONS	\$2,075,443	\$2,176,668	\$2,344,596	\$2,560,334	\$2,560,344
TOTAL REVENUES	\$2,075,443	\$2,176,668	\$2,344,596	\$2,560,334	\$2,560,344
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,075,443	\$2,176,668	\$2,344,596	\$2,560,334	\$2,560,344
* NEW WATER RATE PER 100 CUBIC FEET	\$5.025	\$5.890	\$6.690	\$7.530	\$7.530
CURRENT WATER RATES	\$4.500	\$5.025	\$5.890	\$6.690	\$6.690
CHANGE IN DOLLARS	0.53	0.86	0.800	0.840	0.840
PERCENT OF CHANGE	11.67%	17.21%	13.58%	12.56%	12.56%