

2016 - 2017

ADOPTED BUDGET SUMMARY

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GENERAL FUND TAX INFORMATION

	2013-2014	2014-2015	2015-2016	PROPOSED 2016-2017	ADOPTED 2016-2017
TOTAL APPROPRIATIONS	\$18,158,071.00	\$18,214,803.00	\$18,612,643.00	\$18,831,765.43	\$18,826,308.00
LESS					
Non -Tax Revenues	\$6,576,917.00	\$6,644,199.00	\$6,862,196.00	\$7,018,720.00	\$7,001,945.00
APPROPRIATED FUND BALANCE	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
APPROPRIATED RETIREMENT RESERVE	\$200,000.00				
SUPPLEMENTAL TAX BILLS	\$5,615.00	\$5,473.00	\$6,191.00	\$0.00	\$10,503.66
SUB-TOTAL	\$7,282,532.00	\$7,149,672.00	\$7,368,387.00	\$7,518,720.00	\$7,512,448.66
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$10,875,539.00	\$11,065,131.00	\$11,244,256.00	\$11,313,045.43	\$11,313,859.34
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$10,875,539.00	\$11,065,131.00	\$11,244,256.00	\$11,313,045.43	\$11,313,859.34
TAX RATE PER 1000	\$246.540	\$251.474	\$254.079	\$255.240	\$255.285
CURRENT TAX RATE	240.748	246.540	251.474	254.079	254.079
INCREASE (DECREASE) IN DOLLARS	\$5.792	\$4.934	\$2.605	\$1.161	\$1.206
PERCENTAGE INCREASE/ - DECREASE	2.41%	2.00%	1.04%	0.46%	0.47%
ASSESSED VALUATION	\$42,681,009.00	\$42,714,610.00	\$42,833,046.00	\$42,973,987.00	\$42,971,226.00
SPECIAL FRANCHISES	\$1,431,601.00	\$1,286,532.00	\$1,421,887.00	\$1,349,208.00	\$1,347,273.00
TOTAL TAXABLE VALUATION	\$44,112,610.00	\$44,001,142.00	\$44,254,933.00	\$44,323,195.00	\$44,318,499.00